

STATEMENT SHOWING THE DETAILS OF BUDGET PROPOSAL IN RESPECT OF CSP & OTHER DEPARTMENTAL TRADING UNITS FOR THE YEAR 2013-14 EXCEPT BHAVANS.

NAME OF THE GROUP INDUSTRY :

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(RUPEES IN LAKHS/EMPLOYMENT IN NOS)

SR. NO.	NAME OF THE DEPARTMENTAL UNIT	CATEGORY A+/A/B/C/D	PRODUCTION/PURCHASE				SALES				EMPLOYMENT TARGETS (ARTISAN) FOR 2013-14		AVAILABLE W.C. AS ON 31.3.2012			
			ACTUALS			TARGETS AGREED 2013-14	ACTUALS			TARGETS AGREED 2013-14	F.T.	P.T.	W.C. LOAN	REVOLVING CAPITAL/ STOCKING LOAN	ACCUMULATED PROFIT (+) / LOSS (-)	OTHER
			2009-10	2010-11	2011-12		2009-10	2010-11	2011-12							
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.

INCOME AND EXPENDITURE AND NET RESULT

ACTUALS 2009-10				ACTUALS 2010-11				ACTUALS 2011-12				PROPOSED FOR 2013-14				CONTINUATION OF TRADING STAFF (IN NOS)
GROSS INCOME	TRADING EXPS.	EST. EXPS	NET PROFIT (+) / LOSS (-)	GROSS INCOME	TRADING EXPS.	EST. EXPS	NET PROFIT (+) / LOSS (-)	GROSS INCOME	TRADING EXPS.	EST. EXPS	NET PROFIT (+) / LOSS (-)	GROSS INCOME	TRADING EXPS.	EST. EXPS	NET PROFIT (+) / LOSS (-)	
18.	19.	20.	21.	22.	23.	24.	25.	26.	27.	28.	29.	30.	31.	32.	33.	34.

N.B: Supporting detailed statement should be attached in respect of income, Recurring & Non-Recurring expenditure & manpower etc. as furnished last year.

SIGNATURE OF IN-CHARGE

FINANCE REPRESENTATIVE

CEO/MD/FA
..... KHADI & VI BOARD

STATE/DIVISIONAL DIRECTOR