

**V. I. BUDGET OF ONGOING ACTIVITIES**

(To be forwarded to concerned V.I. Directorates - Use separate forms for each industry)

1. Name Of The Institution (DAI/BAI):
2. Address of Institution:
3. Name Of Chairman /President: Ph. No:
4. Name of Secretary: Ph. No:
5. Name of Industry:
6. Category:

**7. INSTALLED CAPACITY AND PAST PERFORMANCE**

(Rs. In Lakhs / Empl. In Nos)

No.of Unit Installed	Installed Capacity of Production	Details of Tech. Staff.	Performance of 2012-13			Performance for 1.4.2013 to 30.9.2013		Estimated performance for 1.10.2013 to 31.3.2013		
			Pro d.	Sales	Employment		Prod.	Sales	Prod.	Sales
					P.T.	F.T.				

**8. TARGETS FOR 2014-15:**

NAME OF PRODUCT	Prod.	Sales	Employment	
			P.T.	F.T.
<b>TOTAL:</b>				

**9. CALCULATION OF ELIGIBILITY OF WORKING CAPITAL for 2014-15**

Gross Eligibility	Available Fund					Surplus Capital
	CBC	KVIC	B.F.	OWN	TOTAL	
1.	3.	4.	5.	6.	7.	8.

10.	Whether E.M. has been created? If yes for what value/if not, reason thereof and proposed action plan:	
11.	Whether Hypothecation Deed has been executed? If years, for what value.	
12.	Overdue V.I. Loan installment as on 30.9.2013.	
13.	Overdue V.I. Loan Interest as on 30.9.2013.	
14.	Overdue CBC Loan Installment as on 30.9.2013	
15.	Overdue CBC Loan Interest as on 30.9.2013	

SECRETARY  
OF THE  
INSTITUTION  
(SEAL OF THE INSTITUTION)

Representative  
Of Programme

Representative  
of Finance

CEO/Representative of KVIB

State/Divisional  
Director