

**STATEMENT SHOWING THE QUARTERLY PROGRESS REPORT OF 2013-14 AND TARGETS
FOR THE YEAR 2014-15 UNDER KHADI AND POLYVAISTRA PROGRAMME**

NAME OF THE INSTITUTION.: _____

(Rs. in Lakhs)

| Quarter | No. of Inst. | | COTTON/MUSLIN | | | | SILK | | | | WOOLLEN | | | | POLYVAISTRA | | | |
|-----------------------------|--------------|--------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|-----------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|
| | | | 2013-14 (Actual) | | 2014-15 (Target) | | 2013-14 (Actual) | | 2014-15(Target) | | 2013-14 (Actual) | | 2014-15 (Target) | | 2013-14 (Actual) | | 2014-15 (Target) | |
| | Actual | Target | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales | Prod. | Retail Sales |
| April to June | | | | | | | | | | | | | | | | | | |
| July to Sep. | | | | | | | | | | | | | | | | | | |
| Oct. to Dec. (Estimated) | | | | | | | | | | | | | | | | | | |
| Jan to March (estimated) | | | | | | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | | | | | | |

SECRETARY OF THE INSTITUTION

SIGNATURE
STATE/DIVISIONAL DIRECTOR

N.B.: At the end of budget discussion, this information may be summarized separately for KVIC and KVIB aided institutions and consolidated information only needs to be sent to Director, KPM.