

**DATA / INFORMATION IN CONNECTION WITH BUDGET DISCUSSION FOR THE
YEAR 2014-15 IN RESPECT OF KVIC /KVIB AIDED (DIRECTLY) INSTITUTIONS
OF WEST BENGAL**

1. Name & Address of the institution :

2. Category of the institution :

3. a) Khadi Cert. No. & its validity : Valid upto 31.03.
 b) Poly vastra Certificate No.& its validity :
 c) Registration Certificate No. & Date : Renewed for the year
 d) Direct listing No. & Date : dated
 e) Telephone no.:- f) Fax No.:-
 g) Email:-

4. The following representatives of the institution will attend the Budget discussion for the year 2014-15 at State Office, KVIC, Kolkata.

Sl. No.	Name of the Representative	Designation	Telephone/ Mobile No.
1			
2			
3			
4			
5			

5. Compliance report of the last year's budget note (13-14)

Sl. No.	Major Points	Compliance of the Institution
01		
02		
03		
04		

(Contd.....2)

6. Highlights of the audited A/Cs and observation in the statutory audit report (B/S for 2012-13)

Financial Indicators	Rs. in lakhs		Observation
i) Gross profit			
ii) Net profit			
iii) Own capital			
iv) Sundry Debtors			
v) Sundry Creditors			
vi) Closing Stock			
vii) Accumulated Profit			
viii) Bank finance			
ix) Fund Position KVIC CBC			
x) Pending Rebate / MDA position as on 31.03.2013	Rebate	MDA	
a) KVIC			
b) KVIB (State Govt.)			
TOTAL			

7. Position of E.M., H.D. & Insurance

(Fig. Rs. in lakhs)

Particulars	Status	Amount	Remarks
1. E.M.	Land Building Total	Rs. <u>Rs.</u> Rs.	
2. H.D.	Executed (under Khadi) Executed (under V.I.)	Rs. Rs.	
3. Insurance	Executed (Comprehensive)	Rs.	

8. Utilization of MDA

(Fig. Rs. in lakhs)

Year	MDA Received	MDA Utilisation					Remarks		
		Special Incentive to Artisan				Discount R.S.		Discount W.S.	Others Utilisation
		SC	ST	Gen	Total				
2010-11									
2011-12									
2012-13									

(Contd.....3)

9. Position of AWF & JBY

(Fig. Rs. in lakhs)

A.W.F	JBY
i) Amount of AWF credited in the Balance sheet as on 31.03.2013 Rs.	No. of artisans covered :
ii) Amount of AWF deposited with the AWFT as on 12.12.2013 Rs. Balance Rs.	a)Scholarship claims received No. Amount – b)Claims settled No. Amount - Rs.
iii) No. on Artisans covered - Nos.	a)Death claims received No. Amount b)Claims settled No. Amount

10. Miscellaneous

- i) Whether purchase committee constituted : Yes/No
- ii) Whether loan balance confirmed : Yes/No/ Does not arise (for the year _____)
- iii) Refund of interest on CBC & V.I.loan : Yes /No/ Does not arise (upto _____)
- iv) Whether Photo I-card / Pass book issued to all the artisans. : Yes / No
- v) Position of Audit : C.A. upto
KVIC upto
- vi) Bank A/C opened : For_____ nos. artisans out of
_____nos. total artisans
- vii) Whether the institution is maintaining it's A/Cs and records through its own computer :

11. New Schemes undertaken : PRODIP, RTU, KRDP, SFURTI, Workshed

(Contd.....4)

12. Details of Artisans of the Institution:

Artisans	Registered Artisans (2012-13)	Presently working (2013-14)								AWF Coverage				JBY Coverage				Bank account opened				Reason for not opening of Bank A/c if any	Proposed for 2014-15	Remarks
		SC		ST		Gen		Total		SC	ST	Gen	Total	SC	ST	Gen	Total							
		M	F	M	F	M	F	M	F															
i) Spinner (Cotton/Muslin)																								
ii) Spinner (Silk)																								
iii) Spinner (Polyvastra)																								
iv) Reeler /Turner																								
v) Weaver (Cotton/Muslin)																								
vi) Weaver (Silk)																								
vii) Other Artisans																								
Total																								

Enclosed artisan wise details information.

(Contd.....5)

13. Details of budget proposal as per resolution of the Executive Committee meeting of the Institution held on _____.

a) Khadi programme (2014 – 15)

(Fig. Rs. in lakhs)

Name of the programme	Prod.	R.Sales	W.Sales	Empl.	
				FT	PT
i) Cotton / Muslin					
ii) Silk Khadi					
iii) Woolen Khadi					
iv) Polyvastra					

b)V. I. Programme

Continuation programme

Others, if any

:

Sl. No.	Name of the programme	Prod.	Sale	Empl.	Remarks

14. Remarks : -

President / Secretary of the
Institution