

CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2016-17
NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD

(Amount in Lakhs & Empl./others in No.)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
1	Adarsha Khadi Pratisthan, Vill. & P.O.-Sujapur, Dist.-Malda Pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	2	0	6600	6.00	3.00	1.00	2.00	4	0	
		Cotton Muslin	4.00	2.00	3.00	10	38	20	5	95	95	25	0	0	8	0	6600	16.00	16.00	6.00	10.00	33	0	
		Silk Khadi	21.00	5.00	16.00	0	0	48	20	0	0	0	0	20	17	0	11220	40.80	40.00	14.00	28.00	17	40	
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	25.00	8.00	19.00	10	38	68	25	95	95	25	0	20	27	0	24420	62.80	59.00	22.00	40.00	54	40	
		Polyvastra	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	25.00	8.50	19.00	10	38	68	25	95	95	25	0	20	27	0	24420	62.80	59.00	23.00	40.00	54	40	
2	Ahamedpur Silk Khadi Silpa Samity, Vill & P.O. -Tantipara, Dist.-Birbhum, pin.-731 131	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	27.43	4.76	18.00	31	13	31	17	52	35	15	0	16	12	0	13464	60.58	33.00	8.00	38.00	17	25	
		Woolen Khadi	0.00	0.07	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	27.43	4.88	18.00	31	13	31	17	52	35	15	0	16	12	0	13464	60.58	33.00	10.00	38.00	17	25	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	27.43	4.88	18.00	31	13	31	17	52	35	15	0	16	12	0	13464	60.58	33.00	11.00	38.00	17	25	
3	Andiran Romea Silk Khadi Gramodyog Sanstha, Vill.-Andiran P.O.-Hareknagar, Dist. Murshidabad, pin.-742 133	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	5.76	0.00	6.48	21	21	31	11	42	42	0	10	0	5	0	3500	7.00	7.00	3.00	4.00	25	0	
		Silk Khadi	11.49	0.00	12.32	0	0	0	0	0	0	21	0	0	6	0	4000	20.00	10.00	4.00	7.00	8	22	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	17.25	0.00	18.80	21	21	31	11	42	42	21	10	0	11	0	7500	27.00	17.00	8.00	11.00	33	22	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	17.25	0.00	18.80	21	21	31	11	42	42	21	10	0	11	0	7500	27.00	17.00	8.00	11.00	33	22	
4	Achintala Resham KhadGramonnayan Samity, Vill. -Achintala, P.O.-Debaipur, Dist.-Malda, Pin.-732207	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	20.67	1.07	29.40	5	27	30	10	33	22	3	0	0	10	0	9240	46.00	35.00	5.00	30.00	20	30	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	20.67	1.07	29.40	5	27	30	10	33	22	3	0	0	10	0	9240	46.00	35.00	7.00	30.00	20	30	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	20.67	1.07	29.40	5	27	30	10	33	22	3	0	0	10	0	9240	46.00	35.00	8.00	30.00	20	30	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
1	Cotton N.M.C	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.00	0.27	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	18.08	0.00	0.00	0.00	1.00	1.00	17.08	3.20	1.37				
	Silk Khadi	51.30	0.00	0.00	9.08	3.73	12.81	38.49	8.00	3.81				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	73.57	0.00	0.00	9.08	4.73	13.81	59.76	11.20	5.51				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	74.12	0.00	0.00	9.08	4.73	13.81	60.31	11.20	5.55				
2	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	43.74	3.96	2.00	0.35	5.71	12.02	31.72	6.60	2.57				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	45.24	3.96	2.00	0.35	5.71	12.02	33.22	6.60	2.69				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	45.79	3.96	2.00	0.35	5.71	12.02	33.77	6.60	2.73				
3	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	8.06	0.00	0.00	2.17	3.00	5.17	2.89	1.40	0.23				
	Silk Khadi	13.15	0.00	0.00	2.00	2.83	4.83	8.32	2.00	0.83				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	22.06	0.00	0.00	4.17	5.83	10.00	12.06	3.40	1.12				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	22.06	0.00	0.00	4.17	5.83	10.00	12.06	3.40	1.12				
4	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	41.55	0.00	0.00	4.04	12.91	16.95	24.60	7.00	2.29				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	43.05	0.00	0.00	4.04	12.91	16.95	26.10	7.00	2.41				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	43.90	0.00	0.00	4.04	12.91	16.95	26.65	7.00	2.48				

Remarks
40
<p>1) Target approved subject to enhancement of Bank loan which sanction by branch as c.c. amounting to Rs.30.00 lakh instead of Rs. 10 lakh</p> <p>2)Infrastructure of cotton /Silk are adequate but sufficient skilled training on charkhas/looms/dyeing /design etc. also need from WBKVIB under Project Muslin</p> <p>3)Available working fund is adequate & rolling the fund is also good as per balance sheet analysis.</p>
<p>Target approved subjct to enhancement of of bank finance. & others</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>Target approved subjct to enhancement of of bank finance. & others</p>
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
5	Amdanga Resham Khadi Gramodyog Sangha, Vill.-Amdanga, P.O.-Musthali, dist.-Burdwan, Pin.-713 502	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	2	0	1100	3.50	3.00	1.00	2.00	10	0	
		Silk Khadi	7.06	0.00	11.03	18	0	16	6	20	14	14	0	0	4	0	3700	19.00	9.50	4.00	7.00	6	12	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	7.06	0.00	11.03	18	0	16	6	20	14	19	0	0	6	0	4800	22.50	12.50	6.00	9.00	16	12	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Grand Total	7.06	0.00	11.03	18	0	16	6	20	14	19	0	0	6	0	4800	22.50	12.50	6.00	9.00	16	12	
6	Ambika Resham Khadi Silpa Samity, Vill.-Jlipibagan, P.O.-Sreipally, dist.-Burdwan, pin.-713 103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	1.45	0.00	0	0	0	0	0	0	0	0	0	10	0	5500	16.00	15.00	10.00	6.00	40	0	
		Silk Khadi	28.36	7.44	30.59	60	0	66	23	45	0	31	0	0	13	0	12936	64.50	33.50	9.00	26.00	15	30	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	28.36	8.89	30.59	60	0	66	23	45	0	31	0	0	23	0	18436	80.50	48.50	20.00	32.00	55	30	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	28.36	8.89	30.59	60	0	66	23	45	0	31	0	0	23	0	18436	80.50	48.50	21.00	32.00	55	30	
7	Alinagar Resham Khadi Gramodyog Bhavan, Vill.-Alinagar, P.O.-Ramchandrapur, Dist.-Murshidabad, Pin.-742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Silk Khadi	8.16	0.00	8.20	3	21	21	3	24	21	0	0	0	3	0	2772	13.86	10.00	4.00	8.00	3	21	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	8.16	0.00	8.20	3	21	21	3	24	21	0	0	0	3	0	2772	13.86	10.00	6.00	8.00	3	21	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	8.16	0.00	8.20	3	21	21	3	24	21	0	0	0	3	0	2772	13.86	10.00	7.00	8.00	3	21	
8	Annapurna Resham Khadi Bayan Seva Samity Vill & P.O.-Sanmatinagar, Dist.-Murshidabad,Pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	8	0	26000	31.00	10.00	5.00	5.00	15	0	
		Cotton Muslin	40.48	3.42	35.84	0	0	0	0	0	0	20	0	0	25	0	13000	45.00	45.00	30.00	30.00	75	0	
		Silk Khadi	201.52	35.41	143.07	120	85	178	104	289	0	30	0	0	70	0	72000	360.00	175.00	75.00	125.00	70	85	
		Woolen Khadi	0.00	0.48	0.58	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10.00	0.00	0	0		
		Total Khadi	242.00	39.31	179.49	120	85	178	104	289	0	50	0	0	103	0	111000	436.00	230.00	120.00	160.00	160	85	
		Polyvastra	0.00	1.75	0.57	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	10.00	0.00	0	0		
		Grand Total	242.00	41.06	180.06	120	85	178	104	289	0	50	0	0	103	0	111000	436.00	230.00	130.00	160.00	160	85	
9	Agrani Resham Khadi Gramodyog Samity, Vill & P.O. Nagar,Dist.-Murshidabad, Pin.-742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Silk Khadi	31.98	4.31	27.10	21	0	10	12	23	16	0	0	5	12	0	11000	50.00	45.00	10.00	40.00	15	25	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	31.98	4.31	27.10	21	0	10	12	23	16	0	0	5	12	0	11000	50.00	45.00	11.00	40.00	15	25	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	31.98	4.31	27.10	21	0	10	12	23	16	0	0	5	12	0	11000	50.00	45.00	12.00	40.00	15	25	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
5	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.60	0.27				
	Silk Khadi	12.71	0.00	0.00	2.11	1.03	3.14	9.57	1.90	0.93				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	16.90	0.00	0.00	2.11	1.03	3.14	13.76	2.50	1.27				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	16.90	0.00	0.00	2.11	1.03	3.14	13.76	2.50	1.27				
6	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	18.95	0.00	0.00	4.00	1.18	5.18	13.77	3.00	1.10				
	Silk Khadi	41.83	0.00	0.00	6.92	3.00	9.92	31.91	6.70	3.11				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	61.63	0.00	0.00	10.92	4.18	15.10	46.53	9.70	4.28				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	62.18	0.00	0.00	10.92	4.18	15.10	47.08	9.70	4.32				
7	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	13.40	0.00	0.00	1.00	0.71	1.71	11.69	2.00	1.02				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	14.90	0.00	0.00	1.00	0.71	1.71	13.19	2.00	1.14				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	15.45	0.00	0.00	1.00	0.71	1.71	13.74	2.00	1.18				
8	Cotton N.M.C	11.80	0.00	0.00	0.00	3.56	3.56	8.24	2.00	0.66	Do	yes	yes	yes
	Cotton Muslin	59.85	0.00	11.75	0.00	30.00	41.75	18.10	9.00	1.45				
	Silk Khadi	234.00	1.75	0.00	61.75	100.00	163.50	70.50	35.00	10.58				
	Woolen Khadi	8.50	0.00	0.00	0.00	0.00	0.00	8.50	0.00	0.68				
	Total Khadi	314.15	1.75	11.75	61.75	133.56	208.81	105.34	46.00	13.37				
	Polyvastra	5.50	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.44				
	Grand Total	319.65	1.75	11.75	61.75	133.56	208.81	110.84	46.00	13.81				
9	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	56.10	0.00	5.97	0.00	19.00	24.97	31.13	9.00	2.49				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	56.95	0.00	5.97	0.00	19.00	24.97	31.98	9.00	2.56				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2015-16 (KB)		167.150	0.00	5.97	0.00	19.00	24.97	32.53	9.00	2.58	Page 6 of 128			

Remarks
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Target approved subject to enhancement of of bank finance. & others
Target approved subject to enhancement of of bank finance. & others
Target approved subject to enhancement of of bank finance. & others
1)Infrastruction of Cotton Muslin has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
Target approved subject to availment of of bank finance & creation of registered artisans.
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
10	Amdahara Sri Ramkrishan Mahila Society, Vill & P.O. Amdahara, Dist.-Murshidabad, pin.-742 123	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	9.33	3.61	0.98	28	36	0	8	0	0	0	12	0	8	0	4300	13.00	12.00	4.00	10.00	20	0
		Silk Khadi	14.74	5.82	2.60	0	0	64	12	84	84	10	0	0	12	0	11000	55.00	24.00	8.00	22.00	12	42
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	24.07	9.43	3.58	28	36	64	20	84	84	10	12	0	20	0	15300	68.00	36.00	13.00	32.00	32	42
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	24.07	9.43	3.58	28	36	64	20	84	84	10	12	0	20	0	15300	68.00	36.00	14.00	32.00	32	42
11	Baswa Resham Khadi Kutir, Vill & P.O. -Baswa, Dist.-Birbhum pin.-731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.16	0.22	0	0	0	0	0	0	0	0	0	3	0	1600	5.00	5.00	2.00	3.00	15	0
		Silk Khadi	12.01	2.83	3.64	6	8	4	5	16	16	4	0	0	8	0	3000	15.00	15.00	8.00	15.00	6	8
		Woolen Khadi	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	12.01	3.02	3.86	6	8	4	5	16	16	4	0	0	11	0	4600	20.00	20.00	11.00	18.00	21	8
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	12.01	3.02	3.86	6	8	4	5	16	16	4	0	0	11	0	4600	20.00	20.00	11.00	18.00	21	8
12	Bishnupur Annapurna Khadi 'O' Gramodyog samity, Vill .& P.O. -Baswa , Dist.-Birbhum, pin.-731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	12.33	3.70	9.34	4	19	12	11	23	19	6	0	6	11	0	5500	27.50	20.00	11.00	12.00	10	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	12.33	3.71	9.34	4	19	12	11	23	19	6	0	6	11	0	5500	27.50	20.00	13.00	12.00	10	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	12.33	3.71	9.34	4	19	12	11	23	19	6	0	6	11	0	5500	27.50	20.00	13.00	12.00	10	15
13	Balagarh Khadi Seva Samity, Vill.-South Chandra, P.O.-Sripur Bazar, dist.-Hooghly, pin.-712 514	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	4	0	0	2	0	6600	6.00	4.00	2.00	2.00	6	0
		Cotton Muslin	14.10	0.71	14.26	35	0	22	15	37	29	22	0	0	13	0	8580	51.48	25.00	6.00	20.00	36	0
		Silk Khadi	6.98	3.38	6.48	0	0	0	0	0	0	0	0	0	5	0	4620	20.79	10.00	4.00	6.50	6	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	21.08	4.09	20.74	35	0	22	15	37	29	26	0	0	20	0	19800	78.27	39.00	13.00	28.50	48	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	21.08	4.09	20.74	35	0	22	15	37	29	26	0	0	20	0	19800	78.27	39.00	14.00	28.50	48	10
14	Belgoria Khadi Unnayan Samity, Vill. -Begoria ,P.O.-Fulia Boyra, Dist.-Nadia pin.-742 102	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	10.47	5.78	12.03	10	8	10	10	20	20	10	0	0	10	0	5280	15.84	14.00	7.00	14.00	10	0
		Silk Khadi	0.00	1.54	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	10.47	7.32	12.03	10	8	10	10	20	20	10	0	0	10	0	5280	15.84	14.00	10.00	14.00	10	0
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	10.47	7.32	12.03	10	8	10	10	20	20	10	0	0	10	0	5280	15.84	14.00	11.00	14.00	10	0

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
10	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	13.86	0.00	0.00	0.00	3.24	3.24	10.62	2.40	0.85				
	Silk Khadi	31.82	0.00	0.00	5.47	8.00	13.47	18.35	4.80	1.91				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	46.53	0.00	0.00	5.47	11.24	16.71	29.82	7.20	2.82				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	47.08	0.00	0.00	5.47	11.24	16.71	30.37	7.20	2.87				
11	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	5.70	0.00	0.00	0.00	0.73	0.73	4.97	1.00	0.40				
	Silk Khadi	22.15	2.82	2.68	5.57	1.50	12.57	9.58	3.00	1.21				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	28.70	2.82	2.68	5.57	2.23	13.30	15.40	4.00	1.68				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	28.70	2.82	2.68	5.57	2.23	13.30	15.40	4.00	1.68				
12	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	27.75	5.20	3.30	3.59	1.62	13.71	14.04	4.00	1.41				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	29.25	5.20	3.30	3.59	1.62	13.71	15.54	4.00	1.53				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	29.25	5.20	3.30	3.59	1.62	13.71	15.54	4.00	1.53				
13	Cotton N.M.C	4.72	0.00	0.00	0.00	0.79	0.79	3.93	0.80	0.31	Do	yes	Yes	Yes
	Cotton Muslin	27.15	0.00	0.00	5.04	2.00	7.04	20.11	5.00	1.61				
	Silk Khadi	13.03	0.00	0.00	0.00	4.00	4.00	9.03	2.00	0.72				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	45.75	0.00	0.00	5.04	6.79	11.83	33.92	7.80	2.71				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	46.30	0.00	0.00	5.04	6.79	11.83	34.47	7.80	2.76				
14	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	18.27	0.00	0.00	2.02	-0.03	1.99	16.28	2.80	1.30				
	Silk Khadi	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	20.42	0.00	0.00	2.02	-0.03	1.99	18.43	2.80	1.47				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2019-20 (KB)		0.00	0.00	2.02	-0.03	1.99	18.98	2.80	1.30	0.10	Page 10 of 128			

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>Target approved subjct to enhancement of of bank finance. & others</p>
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
15	Beldanga Khadi Gramudya Karjala, Vill & P.O. -Beldanga, Dist.-Murshidabad, Pin.-742133	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	5.85	1.60	5.11	33	0	35	11	46	46	25	0	0	4	0	4000	10.00	10.00	4.00	8.00	19	0	
		Silk Khadi	18.29	3.81	17.37	0	0	0	0	0	0	0	0	2	7	0	6468	32.00	20.00	6.00	16.00	9	18	
		Woolen Khadi	0.00	0.03	0.08	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	24.14	5.44	22.56	33	0	35	11	46	46	25	0	2	11	0	10468	42.00	30.00	10.00	24.00	28	18	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	24.14	5.44	22.56	33	0	35	11	46	46	25	0	2	11	0	10468	42.00	30.00	10.00	24.00	28	18	
16	Bijaypur Silk Khadi Seva Sansha, Vill -Vijaypur, P.O. -Gankar, Dist.-Murshidabad, Pin.-742227	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	3.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3.00	0.00	0	0		
		Silk Khadi	50.00	22.00	30.00	26	8	8	26	34	32	0	0	4	26	0	12500	62.50	62.50	30.00	40.00	30	16	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	50.00	25.00	30.00	26	8	8	26	34	32	0	0	4	26	0	12500	62.50	62.50	34.00	40.00	30	16	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	50.00	25.00	30.00	26	8	8	26	34	32	0	0	4	26	0	12500	62.50	62.50	35.00	40.00	30	16	
17	Barwan Pally Shilpa Silk Khadi Sansha, Vill & P.O. Barwan,dist.-Murshidabad Pin. 742304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0		
		Silk Khadi	53.00	10.01	44.26	12	65	74	15	89	89	6	0	4	13	0	10000	60.00	60.00	25.00	50.00	13	74	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0		
		Total Khadi	53.00	10.01	44.26	12	65	74	15	89	89	6	0	4	13	0	10000	60.00	60.00	26.00	50.00	13	74	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0		
		Grand Total	53.00	10.01	44.26	12	65	74	15	89	89	6	0	4	13	0	10000	60.00	60.00	26.50	50.00	13	74	
18	Baswa Resham Khadi Gramodyog Samity, Vill. & P.O. Baswa,Dist.- Birbhum pin.-731202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Silk Khadi	14.88	2.62	12.04	0	0	6	17	23	0	6	0	6	17	0	15700	78.00	20.00	6.00	23.00	15	8	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	14.88	2.62	12.04	0	0	6	17	23	0	6	0	6	17	0	15700	78.00	20.00	8.00	23.00	15	8	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	14.88	2.62	12.04	0	0	6	17	23	0	6	0	6	17	0	15700	78.00	20.00	9.00	23.00	15	8	
19	Burdwan Gramin Silpa Samity, Baronilpur Road, P.O.-Sripally, Dist.-Burdwan, Pin.-713103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	9.87	3.00	10.42	0	0	0	0	0	0	35	0	0	8	0	4300	13.00	13.00	6.00	13.00	35	0	
		Silk Khadi	20.82	5.95	16.29	60	6	45	15	60	15	25	0	0	8	0	7400	37.00	25.00	10.00	17.00	20	8	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	30.69	8.95	26.71	60	6	45	15	60	15	60	0	0	16	0	11700	50.00	38.00	17.00	30.00	55	8	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Grand Total	30.69	8.95	26.71	60	6	45	15	60	15	60	0	0	16	0	11700	50.00	38.00	17.00	30.00	55	8	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
15	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	11.90	0.00	0.00	0.00	6.18	6.18	5.72	2.00	0.46				
	Silk Khadi	25.50	0.00	0.00	2.48	20.00	22.48	3.02	4.00	0.44				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	37.40	0.00	0.00	2.48	26.18	28.66	8.74	6.00	0.90				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	37.40	0.00	0.00	2.48	26.18	28.66	8.74	6.00	0.90				
16	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	1.95	0.00	0.00	0.00	0.00	0.00	1.95	0.00	0.16				
	Silk Khadi	84.50	7.11	1.55	9.95	12.30	30.91	53.59	12.50	5.08				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	87.30	7.11	1.55	9.95	12.30	30.91	56.39	12.50	5.31				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	87.85	7.11	1.55	9.95	12.30	30.91	56.94	12.50	5.35				
17	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.33	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.03				
	Silk Khadi	81.55	5.60	6.42	0.00	17.53	29.55	52.00	12.00	4.16				
	Woolen Khadi	0.43	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.03				
	Total Khadi	82.30	5.60	6.42	0.00	17.53	29.55	52.75	12.00	4.22				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
	Grand Total	82.58	5.60	6.42	0.00	17.53	29.55	53.03	12.00	4.24				
18	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	27.25	5.35	6.99	0.00	0.00	12.34	14.91	4.00	1.19				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	28.75	5.35	6.99	0.00	0.00	12.34	16.41	4.00	1.31				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	29.30	5.35	6.99	0.00	0.00	12.34	16.96	4.00	1.36				
19	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	16.64	0.00	1.86	0.00	4.00	5.86	10.78	2.60	0.86				
	Silk Khadi	32.75	2.28	5.00	0.00	5.47	12.75	20.00	5.00	1.60				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	50.24	2.28	6.86	0.00	9.47	18.61	31.63	7.60	2.53				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Budget Allocation for 2015-17 (KB)		2.28	6.86	0.00	9.47	18.61	31.63	7.60	2.53	0.00				

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
Target approved subjct to enhancement of of bank finance. & others
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to availment of Bank finance

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
20	Bidhubusan Khadi Silpa Samity, Vill.-Chak Maldal Para, P.O. -Islampur, Dist.-Murshidabad, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	3.50	0.22	3.80	16	40	37	11	48	48	8	0	0	3	0	1600	4.00	5.00	1.50	3.50	16	0
		Silk Khadi	17.86	0.71	19.88	0	0	0	0	0	0	32	0	0	8	0	7392	36.96	25.00	6.00	23.00	8	24
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	21.36	0.93	23.68	16	40	37	11	48	48	40	0	0	11	0	8992	40.96	30.00	8.50	26.50	24	24
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	21.36	0.93	23.68	16	40	37	11	48	48	40	0	0	11	0	8992	40.96	30.00	9.50	26.50	24	24
21	Bibhuti Bhusan Silk Khadi Samity, Vill.-Palpara, P.O. -Islampur, Dist.-Murshidabad, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	11.92	4.05	34.10	0	0	0	0	0	0	20	0	0	6	0	6000	15.00	12.00	4.00	9.00	26	0
		Silk Khadi	21.77	6.85	25.11	33	42	59	17	77	77	36	0	3	7	0	6000	30.00	22.00	5.00	18.00	7	45
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	33.69	10.90	59.21	33	42	59	17	77	77	56	0	3	13	0	12000	45.00	34.00	10.00	27.00	33	45
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	33.69	10.90	59.21	33	42	59	17	77	77	56	0	3	13	0	12000	45.00	34.00	11.00	27.00	33	45
22	Budhigram Anchal Resham Khadi Silpa Sanstha, Vill.& P.O.-Nagar, (Mirpara), Dist.-Murshidabad, Pin.-742157	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	2	0	0	2	0	6600	8.00	5.00	3.00	2.00	4	0
		Cotton Muslin	0.00	1.97	0.00	0	0	0	0	0	0	14	0	0	8	0	4500	14.00	5.00	10.00	4.00	16	0
		Silk Khadi	15.98	15.68	2.04	22	0	6	16	24	20	0	0	6	8	2	6000	30.00	25.00	20.00	15.00	11	7
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	15.98	17.65	2.04	22	0	6	16	24	20	16	0	6	18	2	17100	52.00	35.00	34.00	21.00	31	7
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	15.98	17.65	2.04	22	0	6	16	24	20	16	0	6	18	2	17100	52.00	35.00	35.00	21.00	31	7
23	Birbhum Khadi & Gramunnayan Kendra, Vill. & P.O.-Baswa, Dist.-Birbhum, pin 731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Silk Khadi	29.66	0.00	31.92	15	18	18	15	33	32	5	0	5	15	0	13860	69.00	40.00	10.00	34.00	20	18
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	29.66	0.00	31.92	15	18	18	15	33	32	5	0	5	15	0	13860	69.00	40.00	13.00	34.00	20	18
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	29.66	0.00	31.92	15	18	18	15	33	32	5	0	5	15	0	13860	69.00	40.00	13.00	34.00	20	18
24	Birbhum Tassar Resham Khadi Shilpa Sangstha, Vill. & P.O. -Tantipara, Dist.-Birbhum, Pin.-731 126	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.02	0.00	33	19	50	33	53	47	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	22.45	0.51	20.36	0	0	0	0	0	0	15	0	18	20	0	18500	92.00	25.00	7.00	20.00	18	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	22.45	0.53	20.36	33	19	50	33	53	47	15	0	18	20	0	18500	92.00	25.00	9.00	20.00	18	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	22.45	0.53	20.36	33	19	50	33	53	47	15	0	18	20	0	18500	92.00	25.00	10.00	20.00	18	15

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
20	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	5.50	0.00	0.00	1.81	3.00	4.81	0.69	1.00	0.06				
	Silk Khadi	31.65	0.00	0.97	6.00	5.62	12.59	19.06	5.00	2.00				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	38.00	0.00	0.97	7.81	8.62	17.40	20.60	6.00	2.13				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	38.55	0.00	0.97	7.81	8.62	17.40	21.15	6.00	2.17				
21	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	13.61	0.00	0.00	0.00	3.87	3.87	9.74	2.40	0.78				
	Silk Khadi	27.11	0.00	2.00	0.00	10.00	12.00	15.11	4.40	1.21				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	41.57	0.00	2.00	0.00	13.87	15.87	25.70	6.80	2.06				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	42.12	0.00	2.00	0.00	13.87	15.87	26.25	6.80	2.10				
22	Cotton N.M.C	6.10	0.00	0.00	0.00	0.00	0.00	6.10	1.00	0.49	Do	yes	yes	yes
	Cotton Muslin	11.15	0.00	0.00	1.00	0.00	1.00	10.15	1.00	0.81				
	Silk Khadi	38.75	0.00	0.00	5.00	0.00	5.00	33.75	5.00	3.10				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	56.85	0.00	0.00	6.00	0.00	6.00	50.85	7.00	4.47				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	57.40	0.00	0.00	6.00	0.00	6.00	51.40	7.00	4.51				
23	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	50.20	4.64	16.34	0.00	6.27	27.25	22.95	8.00	1.84				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	52.35	4.64	16.34	0.00	6.27	27.25	25.10	8.00	2.01				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	52.35	4.64	16.34	0.00	6.27	27.25	25.10	8.00	2.01				
24	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	31.55	0.00	0.00	10.10	9.30	19.40	12.15	5.00	1.78				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	33.05	0.00	0.00	10.10	9.30	19.40	13.65	5.00	1.90				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2018-19 (KB)		13.70	0.00	0.00	10.10	9.30	19.40	14.20	5.00	1.28				

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) target approved Subject to enhancement of Bank finance
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to availment of Bank finance
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4)Target approved Subject to enhancement of Bank finance & creation of artisans
Target approved subjct to availment of of bank finance. & others
Target approved subjct to enhancement of of bank finance. & others
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
25	Baswa Resham Khadi Gramodyog Sangha, Vill & P.O. -Baswa, Dist.-Birbhum, pin.-731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Silk Khadi	7.64	0.23	5.25	14	4	8	14	22	22	4	0	0	14	0	13000	60.00	15.00	5.00	11.00	10	6	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	7.64	0.23	5.25	14	4	8	14	22	22	4	0	0	14	0	13000	60.00	15.00	7.00	11.00	10	6	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	7.64	0.23	5.25	14	4	8	14	22	22	4	0	0	14	0	13000	60.00	15.00	8.00	11.00	10	6	
26	Beldanga Khadi Gramodyog Samity, Vill -Harharia Chak, P.O. -Islampur, Dist.-Murshidabad, pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	5.39	0.02	4.81	0	0	0	0	0	0	50	0	0	4	0	2200	8.00	8.00	3.00	6.00	24	0	
		Silk Khadi	14.52	2.51	10.84	8	28	82	13	60	60	32	0	0	5	0	4700	24.00	19.00	6.00	15.00	10	32	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	19.91	2.53	15.65	8	28	82	13	60	60	82	0	0	9	0	6900	32.00	27.00	10.00	21.00	34	32	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	19.91	2.53	15.65	8	28	82	13	60	60	82	0	0	9	0	6900	32.00	27.00	11.00	21.00	34	32	
27	Baswa Resham Shilpi Samabaya Sangha Ltd., Vill. & P.O.-Baswa, Dist.-Birbhum, Pin-731202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	1.05	0.00	0	0	0	0	0	0	0	0	0	13	0	6900	20.00	10.00	5.00	5.00	25	0	
		Silk Khadi	90.85	10.44	68.95	153	40	40	153	192	166	20	0	5	140	0	129000	646.00	100.00	50.00	100.00	140	40	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0		
		Total Khadi	90.85	11.49	68.95	153	40	40	153	192	166	20	0	5	153	0	135900	666.00	110.00	57.00	105.00	165	40	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0		
		Grand Total	90.85	11.49	68.95	153	40	40	153	192	166	20	0	5	153	0	135900	666.00	110.00	59.00	105.00	165	40	
28	Bhagirathi Gramin Khadi Unnayan Samity, Vill & P.O. -Islampur, Dist.-Murshidabad, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	4.09	0.00	3.90	0	0	10	3	0	0	10	0	0	0	3	1600	5.00	5.00	2.00	3.50	15	0	
		Silk Khadi	5.08	0.00	4.66	13	15	15	4	28	28	0	0	15	0	4	3700	18.50	12.00	4.00	8.00	8	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	9.17	0.00	8.56	13	15	25	7	28	28	10	0	15	0	7	5300	23.50	17.00	7.00	11.50	23	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	9.17	0.00	8.56	13	15	25	7	28	28	10	0	15	0	7	5300	23.50	17.00	8.00	11.50	23	10	
29	Chayanika Silk Khadi Samity, Vill-Jotekamal, P.O. Jangipur, Dist.-Murshidabad, pin.-742 213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	3.00	1.00	2.50	0	0	5	2	0	0	5	0	0	2	0	2500	5.00	5.00	2.00	3.00	7	0	
		Silk Khadi	37.50	26.62	16.11	31	14	31	12	50	50	0	0	11	12	1	12500	50.00	45.00	40.00	18.00	20	22	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3.00	0.00	0	0		
		Total Khadi	40.50	27.62	18.61	31	14	36	14	50	50	5	0	11	14	1	15000	55.00	50.00	45.00	21.00	27	22	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3.00	0.00	0	0		
		Grand Total	40.50	27.62	18.61	31	14	36	14	50	50	5	0	11	14	1	15000	55.00	50.00	48.00	21.00	27	22	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No		
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D	
															31
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	
25	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes	
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05					
	Silk Khadi	19.20	0.00	9.35	0.00	0.00	0.00	9.35	9.85	3.00					0.79
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00					0.07
	Total Khadi	20.70	0.00	9.35	0.00	0.00	0.00	9.35	11.35	3.00					0.91
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.55	0.00					0.04
	Grand Total	21.25	0.00	9.35	0.00	0.00	0.00	9.35	11.90	3.00					0.95
26	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes	
	Cotton Muslin	9.29	0.00	0.00	0.00	2.02	2.02	7.27	1.60	0.58					
	Silk Khadi	24.37	8.06	7.49	0.00	4.00	19.55	4.82	3.80	0.39					
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07					
	Total Khadi	34.51	8.06	7.49	0.00	6.02	21.57	12.94	5.40	1.04					
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04					
	Grand Total	35.06	8.06	7.49	0.00	6.02	21.57	13.49	5.40	1.08					
27	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes	
	Cotton Muslin	11.80	0.00	0.00	0.00	0.00	0.00	11.80	2.00	0.94					
	Silk Khadi	145.50	12.07	39.76	0.00	0.00	51.83	93.67	20.00	7.49					
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14					
	Total Khadi	159.00	12.07	39.76	0.00	0.00	51.83	107.17	22.00	8.57					
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09					
	Grand Total	160.10	12.07	39.76	0.00	0.00	51.83	108.27	22.00	8.66					
28	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes	
	Cotton Muslin	5.83	0.00	0.00	0.00	3.00	3.00	2.83	1.00	0.23					
	Silk Khadi	15.16	0.00	0.00	0.37	4.98	5.35	9.81	2.40	0.81					
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07					
	Total Khadi	21.84	0.00	0.00	0.37	7.98	8.35	13.49	3.40	1.11					
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04					
	Grand Total	22.39	0.00	0.00	0.37	7.98	8.35	14.04	3.40	1.15					
29	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	No	Yes	Yes	
	Cotton Muslin	5.70	0.00	0.00	0.00	0.00	0.00	5.70	1.00	0.46					
	Silk Khadi	70.10	0.00	0.00	19.86	29.78	49.64	20.46	9.00	3.23					
	Woolen Khadi	2.55	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.20					
	Total Khadi	78.35	0.00	0.00	19.86	29.78	49.64	28.71	10.00	3.89					
	Polyvastra	1.65	0.00	0.00	0.00	0.00	0.00	1.65	0.00	0.13					
Budget Allocation for 2018-19 (KB)		19.86	0.00	0.00	19.86	29.78	49.64	30.36	10.00	3.89	Page 22 of 28				

Remarks
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Target approved subjct to availment of of bank finance & creation of new artisans.
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
Target approved Subject to enhancement of Bank finance as well as creation of infrastructure.
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
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Target approved Subject to enhancement of Bank finance as well as creation of infrastructure.

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
30	Chhaighari Khadi "O" Gramin Silpa Bikash Kendra, Vill.& P.O.-Chhaighari, Dist.-Murshidabad, pin.-742 102	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	7.08	0.00	7.97	3	17	17	4	22	0	17	0	0	4	0	3696	18.50	10.00	4.00	6.00	3	17	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	7.08	0.00	7.97	3	17	17	4	22	0	17	0	0	4	0	3696	18.50	10.00	4.00	6.00	3	17	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	7.08	0.00	7.97	3	17	17	4	22	0	17	0	0	4	0	3696	18.50	10.00	4.00	6.00	3	17	
31	Chhatina Kandi Resham Khadi 'O' Pally Shilpa Samity, Vill.-Chhatinakandi, P.O.-Kandi,dist.-Murshidabad, pin.-742 137	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	12.80	0.00	13.92	15	6	15	6	21	21	15	0	0	6	0	5544	28.00	16.50	4.00	15.00	15	6	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	12.80	0.00	13.92	15	6	15	6	21	21	15	0	0	6	0	5544	28.00	16.50	4.00	15.00	15	6	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	12.80	0.00	13.92	15	6	15	6	21	21	15	0	0	6	0	5544	28.00	16.50	4.00	15.00	15	6	
32	Chandra Kanta Khadi Gram Seva Kendra, Vill & P.O. Debaipur,Dist.-Murshidabad pin.-742 135	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.01	0.00	4.02	0	0	0	0	0	0	0	10	0	4	0	3000	9.00	8.00	4.00	6.00	14	0	
		Silk Khadi	16.00	0.00	16.31	33	0	35	10	35	29	25	0	0	6	0	5544	28.00	22.00	6.00	17.00	20	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	20.01	0.00	20.33	33	0	35	10	35	29	25	10	0	10	0	8544	37.00	30.00	11.00	23.00	34	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	20.01	0.00	20.33	33	0	35	10	35	29	25	10	0	10	0	8544	37.00	30.00	12.00	23.00	34	10	
33	Charbrahmanagar Khadi 'O' Gramin Silpa unnayan Samity, Vill. & P.O.- Charbrahmanagar, Diist.- Nadia, pin.-741 301	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	9.78	1.27	7.42	7	10	25	10	34	24	35	0	0	10	0	5300	16.00	15.00	3.00	14.00	30	0	
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	9.78	1.27	7.42	7	10	25	10	34	24	35	0	0	10	0	5300	16.00	15.00	3.00	14.00	30	0	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	9.78	1.27	7.42	7	10	25	10	34	24	35	0	0	10	0	5300	16.00	15.00	3.00	14.00	30	0	
34	Dwarka Tantipara Khadi Sansha, Vill & P.O. Dwarka Dist.Birbhum, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	12.28	10.47	5.08	16	0	0	0	0	0	30	0	0	10	0	6680	20.80	20.00	14.00	10.00	40	0	
		Silk Khadi	20.31	22.52	9.29	16	32	52	20	68	68	22	0	0	10	0	9240	46.20	40.00	30.00	20.00	20	32	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	32.59	32.99	14.37	32	32	52	20	68	68	52	0	0	20	0	15920	67.00	60.00	46.00	30.00	60	32	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	32.59	32.99	14.37	32	32	52	20	68	68	52	0	0	20	0	15920	67.00	60.00	48.00	30.00	60	32	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
30	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	12.90	0.00	0.00	1.23	0.24	1.47	11.43	2.00	1.01				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	12.90	0.00	0.00	1.23	0.24	1.47	11.43	2.00	1.01				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	12.90	0.00	0.00	1.23	0.24	1.47	11.43	2.00	1.01				
31	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	20.87	0.00	0.00	1.01	3.12	4.13	16.74	3.30	1.42				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	20.87	0.00	0.00	1.01	3.12	4.13	16.74	3.30	1.42				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	20.87	0.00	0.00	1.01	3.12	4.13	16.74	3.30	1.42				
32	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	9.94	0.00	0.00	0.00	2.51	2.51	7.43	1.60	0.59				
	Silk Khadi	27.51	0.00	0.00	2.39	5.00	7.39	20.12	4.40	1.80				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	38.30	0.00	0.00	2.39	7.51	9.90	28.40	6.00	2.46				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	38.85	0.00	0.00	2.39	7.51	9.90	28.95	6.00	2.51				
33	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	16.40	0.00	0.00	4.98	-2.60	2.38	14.02	3.00	1.12				
	Silk Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	16.40	0.00	0.00	4.98	-2.60	2.38	14.02	3.00	1.12				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	16.40	0.00	0.00	4.98	-2.60	2.38	14.02	3.00	1.12				
34	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	26.20	0.00	0.00	0.00	10.00	10.00	16.20	4.00	1.30				
	Silk Khadi	59.70	0.00	0.00	13.78	8.26	22.04	37.66	8.00	4.12				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	87.60	0.00	0.00	13.78	18.26	32.04	55.56	12.00	5.55				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
Budget Allocation for 2018-19 (KB)		18.17	0.00	0.00	13.78	18.26	32.04	56.66	12.00	5.55	Page 26 of 428			

Remarks
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Target approved Subject to enhancement of Bank finance
Target approved subject to enhancement of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
Target approved subject to enhancement of of bank finance. & others
<p>1)Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>Budget Allocation for 2016-17 (K)</p>
Target approved Subject to enhancement of Bank finance

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17						
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.			
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
35	Dariapur Resham Khadi Samity, Vill. & P.O.-Uttar Dariapur, Dist.-Malda, pin.-732201	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0		
		Silk Khadi	11.48	2.00	7.13	5	50	50	5	55	5	55	0	40	0	10	5	0	4620	23.00	18.00	9.00	9.00	5	50
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	11.48	2.00	7.13	5	50	50	5	55	5	55	0	40	0	10	5	0	4620	23.00	18.00	12.00	9.00	5	50
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	11.48	2.00	7.13	5	50	50	5	55	5	55	0	40	0	10	5	0	4620	23.00	18.00	13.00	9.00	5	50
36	Dohali Khadi Gramodyog Samity, Vill & P.O.-Dohali, Dist. Murshidabad, pin.-742226	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Silk Khadi	11.50	1.63	12.71	19	0	10	9	19	9	19	0	5	0	5	9	0	8361	40.00	20.00	4.00	17.00	13	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	11.50	1.63	12.71	19	0	10	9	19	9	19	0	5	0	5	9	0	8361	40.00	20.00	4.00	17.00	13	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	11.50	1.63	12.71	19	0	10	9	19	9	19	0	5	0	5	9	0	8361	40.00	20.00	4.00	17.00	13	10
37	Dulalganj Gramin Silk Reeling & Weaving Khadi Unnayan Samity, Vill. & P.O.-Gayeshbari, Dist.-Malda, Pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	2	0	6600	8.00	4.00	2.00	2.00	8	0		
		Cotton Muslin	6.81	1.91	3.75	5	10	107	33	140	33	140	0	22	0	15	0	7920	24.00	24.00	10.00	18.00	40	0	
		Silk Khadi	38.27	13.00	33.23	16	67	0	0	0	0	0	8	0	16	18	4	20000	100.00	65.00	20.00	50.00	30	60	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	45.08	14.91	36.98	21	77	107	33	140	33	140	8	22	16	35	4	34520	132.00	93.00	33.00	70.00	78	60	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	45.08	14.91	36.98	21	77	107	33	140	33	140	8	22	16	35	4	34520	132.00	93.00	34.00	70.00	78	60	
38	Das Silk Khadi Samity, Vill -Piarapur, P.O. Sanmatinagar, Dist.-Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	30.33	0.24	59.32	0	0	0	0	0	0	0	50	0	0	29	0	15000	45.00	35.00	10.00	44.00	70	0	
		Silk Khadi	121.57	13.85	95.33	80	60	61	104	163	104	163	10	0	0	75	0	59000	297.00	140.00	50.00	208.00	70	60	
		Woolen Khadi	0.00	0.33	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	151.90	14.42	154.65	80	60	61	104	163	104	163	60	0	0	104	0	74000	342.00	175.00	61.00	252.00	140	60	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	151.90	14.42	154.65	80	60	61	104	163	104	163	60	0	0	104	0	74000	342.00	175.00	62.00	252.00	140	60	
39	Debaipur Resham Khadi Unnayan Samity, Vill.& P.O.-Debaipur, Dist.-Murshidabad, pin.-742135	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	5.06	0.54	5.61	28	27	47	16	63	16	63	20	0	0	10	0	5300	15.00	8.00	4.00	5.00	20	0	
		Silk Khadi	5.87	0.61	5.36	0	0	0	0	0	0	0	0	0	0	6	0	5600	28.00	8.00	4.00	5.00	10	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	10.93	1.15	10.97	28	27	47	16	63	16	63	20	0	0	16	0	10900	43.00	16.00	9.00	10.00	30	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	10.93	1.15	10.97	28	27	47	16	63	16	63	20	0	0	16	0	10900	43.00	16.00	10.00	10.00	30	20	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
35	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	23.94	0.00	0.00	10.10	0.00	10.10	13.84	3.60	1.92				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	26.09	0.00	0.00	10.10	0.00	10.10	15.99	3.60	2.09				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	26.64	0.00	0.00	10.10	0.00	10.10	16.54	3.60	2.13				
36	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	24.45	0.00	0.00	1.50	7.31	8.81	15.64	4.00	1.37				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	24.45	0.00	0.00	1.50	7.31	8.81	15.64	4.00	1.37				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	24.45	0.00	0.00	1.50	7.31	8.81	15.64	4.00	1.37				
37	Cotton N.M.C	4.72	0.00	1.17	0.00	0.00	1.17	3.55	0.80	0.28	Do	yes	Yes	Yes
	Cotton Muslin	28.52	0.00	0.00	0.00	2.80	2.80	25.72	4.80	2.06				
	Silk Khadi	82.70	1.22	3.00	0.00	6.00	10.22	72.48	13.00	5.80				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	116.79	1.22	4.17	0.00	8.80	14.19	102.60	18.60	8.21				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	117.34	1.22	4.17	0.00	8.80	14.19	103.15	18.60	8.25				
38	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	43.05	0.00	0.00	0.00	25.55	25.55	17.50	7.00	1.40				
	Silk Khadi	207.70	0.00	0.00	34.39	85.00	119.39	88.31	28.00	9.82				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	251.60	0.00	0.00	34.39	110.55	144.94	106.66	35.00	11.28				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	252.15	0.00	0.00	34.39	110.55	144.94	107.21	35.00	11.33				
39	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	9.69	0.00	0.00	1.00	2.00	3.00	6.69	1.60	0.54				
	Silk Khadi	10.89	0.00	0.00	1.39	2.15	3.54	7.35	1.60	0.70				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	21.43	0.00	0.00	2.39	4.15	6.54	14.89	3.20	1.30				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2014-15 (KB)		0.00	0.00	0.00	2.39	4.15	6.54	15.44	3.20	1.30				

Remarks
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Target approved subject to enhancement of of bank finance. & others
Target approved subject to enhancement of of bank finance. & others
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4)Target approved Subject to enhancement of Bank finance which already sanctioned by IOB Bank upto Rs.12 lac as c.c
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
40	Domkal Mahila Gramodyog Resham 'O' Khadi Samity, Vill.& P.O.-Domkal,Dist.-Murshidabad, pin.-742 303	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	4	0	2	0	6600	6.00	3.00	1.00	2.00	6	0
		Cotton Muslin	14.40	5.00	10.00	50	0	15	8	23	23	0	20	0	8	0	6000	36.00	30.00	10.00	22.00	38	0	
		Silk Khadi	25.20	8.00	22.00	55	0	37	7	44	44	32	0	0	9	0	7625	35.00	35.00	10.00	30.00	55	10	
		Woolen Khadi	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	39.60	13.50	32.00	105	0	52	15	67	67	32	24	0	19	0	20225	77.00	68.00	22.00	54.00	99	10	
		Polyvastra	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	39.60	14.00	32.00	105	0	52	15	67	67	32	24	0	19	0	20225	77.00	68.00	23.00	54.00	99	10	
41	Eroali Anchal Khadi Sangha, Vill.-Piarapur, P.O.-Sanmatinagar, dist.-Murshidabad, pin.-742 213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	8.43	8	8	0	0	0	0	5	0	0	3	0	1600	5.00	5.00	2.00	3.00	8	0	
		Silk Khadi	12.85	3.99	16.00	0	0	8	11	19	12	2	0	2	8	0	7400	36.00	20.00	10.00	20.00	15	16	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	12.85	3.99	24.43	8	8	8	11	19	12	7	0	2	11	0	9000	41.00	25.00	12.00	23.00	23	16	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	12.85	3.99	24.43	8	8	8	11	19	12	7	0	2	11	0	9000	41.00	25.00	12.00	23.00	23	16	
42	Eroali Resham Silpa Khadi Gramodyog Sanstha, Vill. & P.O.-Nagar, Dist.-Murshidabad, Pin.-742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	2	0	0	1	0	528	2.00	2.00	1.00	1.00	4	0	
		Silk Khadi	7.17	1.09	6.08	4	8	8	4	12	12	6	0	0	3	0	2800	14.00	8.00	2.00	7.00	4	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	7.17	1.09	6.08	4	8	8	4	12	12	8	0	0	4	0	3328	16.00	10.00	4.00	8.00	8	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	7.17	1.09	6.08	4	8	8	4	12	12	8	0	0	4	0	3328	16.00	10.00	5.00	8.00	8	10	
43	Gandhi Smriti Sanstha, Vill. & P.o-Baswa, Dist.-Birbhum Pin.-731202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	1	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	35.00	4.00	31.00	25	0	8	18	24	0	6	0	5	18	0	9200	46.00	46.00	20.00	30.00	26	10	
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	35.00	6.00	31.00	25	0	8	18	24	1	6	0	5	18	0	9200	46.00	46.00	22.00	30.00	26	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	35.00	6.00	31.00	25	0	8	18	24	1	6	0	5	18	0	9200	46.00	46.00	23.00	30.00	26	10	
44	Gour Gramin Silk Unnayan Samity, Vill & P.O. Chaspara, Dist.-Malda, Pin.732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	7.00	1.99	9.96	26	70	70	30	104	74	32	0	0	0	8	6400	15.00	15.00	7.00	8.00	40	0	
		Silk Khadi	54.00	25.00	46.00	0	0	0	0	0	0	24	0	10	20	2	17200	70.00	70.00	30.00	50.00	22	50	
		Woolen Khadi	0.00	2.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Total Khadi	61.00	28.99	55.96	26	70	70	30	104	74	56	0	10	20	10	23600	85.00	85.00	39.00	58.00	62	50	
		Polyvastra	0.00	2.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Grand Total	61.00	30.99	55.96	26	70	70	30	104	74	56	0	10	20	10	23600	85.00	85.00	41.00	58.00	62	50	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
40	Cotton N.M.C	3.34	0.00	0.00	0.00	1.00	1.00	2.34	0.60	0.19	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	33.90	0.00	0.00	0.00	7.94	7.94	25.96	6.00	2.08				
	Silk Khadi	44.80	0.00	0.00	6.26	14.00	20.26	24.54	7.00	2.46				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	82.89	0.00	0.00	6.26	22.94	29.20	53.69	13.60	4.80				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	83.44	0.00	0.00	6.26	22.94	29.20	54.24	13.60	4.84				
41	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.00	4.93	4.93	0.77	1.00	0.06				
	Silk Khadi	29.10	0.00	0.00	7.49	5.08	12.57	16.53	4.00	1.92				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	34.80	0.00	0.00	7.49	10.01	17.50	17.30	5.00	1.98				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	34.80	0.00	0.00	7.49	10.01	17.50	17.30	5.00	1.98				
42	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	2.36	0.00	0.00	0.00	0.00	0.00	2.36	0.40	0.19				
	Silk Khadi	10.09	0.00	0.00	0.98	4.72	5.70	4.39	1.60	0.43				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	13.30	0.00	0.00	0.98	4.72	5.70	7.60	2.00	0.69				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	13.85	0.00	0.00	0.98	4.72	5.70	8.15	2.00	0.73				
43	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	60.98	7.19	9.78	4.50	4.93	26.40	34.58	9.20	3.13				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	62.48	7.19	9.78	4.50	4.93	26.40	36.08	9.20	3.25				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	63.03	7.19	9.78	4.50	4.93	26.40	36.63	9.20	3.29				
44	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	17.50	3.11	0.00	0.00	10.00	13.11	4.39	3.00	0.35				
	Silk Khadi	93.60	3.14	6.00	10.08	21.70	40.92	52.68	14.00	5.02				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	112.80	6.25	6.00	10.08	31.70	54.03	58.77	17.00	5.51				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
Budget Allocation for 2016-17 (KB)		6.25	6.00	10.08	31.70	54.03	59.87	17.00	3.00	0.28				

Remarks
40
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance & enhancment of artisan</p>
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>

15

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
45	Giaganj Resham Khadi Sangha, 11-Barakuthi Road, P.O.-Khagra, Dist.-Murshidabad, Pin.-742 103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	3.02	0.00	7	0	8	2	0	0	8	0	0	2	0	2500	5.00	5.00	3.00	2.00	10	0	
		Silk Khadi	37.06	26.52	14.46	25	0	28	15	25	25	0	0	8	15	0	14500	60.00	60.00	40.00	20.00	30	14	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	37.06	29.54	14.46	32	0	36	17	25	25	8	0	8	17	0	17000	65.00	65.00	44.00	22.00	40	14	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	37.06	29.54	14.46	32	0	36	17	25	25	8	0	8	17	0	17000	65.00	65.00	45.00	22.00	40	14	
46	Gandeswari Tapshili Khadi 'O' Gramodyog Samity, Vill & P.O. Galta, Dist.-Murshidabad, pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	2.00	0.61	1.65	10	33	32	10	42	35	5	0	0	3	0	3000	9.00	6.00	3.00	3.00	11	0	
		Silk Khadi	15.04	0.74	17.85	22	0	0	0	0	0	5	0	0	7	0	4200	21.00	18.00	6.00	14.00	40	0	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	17.04	1.35	19.50	32	33	32	10	42	35	10	0	0	10	0	7200	30.00	24.00	10.00	17.00	51	0	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	17.04	1.35	19.50	32	33	32	10	42	35	10	0	0	10	0	7200	30.00	24.00	11.00	17.00	51	0	
47	Goraipur Khadi & Gramin Silpa Sanstha, Vill -Goraipur, P.O. Gopinathpur, Dist.-Murshidabad pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	2	0	1058	3.00	3.00	2.00	1.00	7	0	
		Silk Khadi	11.53	1.47	12.12	25	0	17	8	25	25	12	0	0	6	0	5544	33.26	17.00	6.00	14.00	10	9	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	11.53	1.47	12.12	25	0	17	8	25	25	17	0	0	8	0	6602	36.26	20.00	9.00	15.00	17	9	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	11.53	1.47	12.12	25	0	17	8	25	25	17	0	0	8	0	6602	36.26	20.00	10.00	15.00	17	9	
48	Gramin Kutir Shilpa Gramodyog Kutir, Vill -Arhera, P.O. -Semulia, Dist.-Murshidabad, pin.-713123	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	2	0	2	0	6600	6.60	3.00	1.00	2.00	4	0		
		Cotton Muslin	2.82	0.03	1.93	16	0	49	10	53	53	38	0	0	8	0	6336	15.84	15.00	6.00	15.00	40	0	
		Silk Khadi	7.90	0.54	6.35	8	26	40	20	0	0	35	0	0	15	0	13860	62.37	34.00	15.00	20.00	15	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	10.72	0.57	8.28	24	26	89	30	75	75	73	2	0	25	0	26796	84.81	52.00	23.00	37.00	59	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	10.72	0.57	8.28	24	26	89	30	75	75	73	2	0	25	0	26796	84.81	52.00	24.00	37.00	59	20	
49	Gramin Resham Khadi Samity, Vill. & P.O-Paikar, Dist.-Birbhum,,Pin.-731221	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	1	0	3000	4.00	3.00	1.00	2.00	4	0		
		Cotton Muslin	3.15	0.00	6.23	0	0	0	0	0	0	2	0	0	6	0	3158	8.00	6.00	2.00	4.00	15	0	
		Silk Khadi	15.18	0.60	42.40	0	0	10	18	28	0	10	0	0	11	0	11000	55.00	30.00	5.00	25.00	8	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	18.33	0.60	48.63	0	0	10	18	28	0	12	0	0	18	0	17158	67.00	39.00	9.00	31.00	27	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	18.33	0.60	48.63	0	0	10	18	28	0	12	0	0	18	0	17158	67.00	39.00	10.00	31.00	27	10	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
45	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	6.10	0.00	0.00	0.00	0.00	0.00	6.10	1.00	0.49				
	Silk Khadi	83.80	0.00	0.00	9.96	14.55	24.51	59.29	12.00	5.54				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	90.75	0.00	0.00	9.96	14.55	24.51	66.24	13.00	6.10				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	91.30	0.00	0.00	9.96	14.55	24.51	66.79	13.00	6.14				
46	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	7.08	0.00	0.00	2.00	0.00	2.00	5.08	1.20	0.41				
	Silk Khadi	23.24	0.00	0.00	2.92	1.19	4.11	19.13	3.60	1.76				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	31.17	0.00	0.00	4.92	1.19	6.11	25.06	4.80	2.24				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	31.72	0.00	0.00	4.92	1.19	6.11	25.61	4.80	2.28				
47	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	3.74	0.00	0.00	0.00	0.00	0.00	3.74	0.60	0.30				
	Silk Khadi	22.36	0.00	0.00	4.32	4.56	8.88	13.48	3.40	1.42				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	26.95	0.00	0.00	4.32	4.56	8.88	18.07	4.00	1.79				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	27.50	0.00	0.00	4.32	4.56	8.88	18.62	4.00	1.84				
48	Colton N.M.C	3.34	0.00	0.00	0.00	1.00	1.00	2.34	0.60	0.19	Do	yes	Yes	Yes
	Cotton Muslin	18.60	0.00	0.00	0.00	6.00	6.00	12.60	3.00	1.01				
	Silk Khadi	44.67	0.00	0.00	6.63	8.00	14.63	30.04	6.80	2.93				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	67.46	0.00	0.00	6.63	15.00	21.63	45.83	10.40	4.20				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	68.01	0.00	0.00	6.63	15.00	21.63	46.38	10.40	4.24				
49	Cotton N.M.C	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.60	0.27	Do	yes	yes	yes
	Cotton Muslin	6.68	0.00	0.00	2.63	0.00	2.63	4.05	1.20	0.32				
	Silk Khadi	35.90	0.00	7.47	7.00	0.00	14.47	21.43	6.00	2.27				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	46.77	0.00	7.47	9.63	0.00	17.10	29.67	7.80	2.93				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
50	Gram Unnyan Khadi Kendra, Vill -Harharia, P.O. -Islampur, dist.-Murshidabad, pin.-742304	Cotton N.M.C	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	26.83	0.74	23.86	10	39	40	17	57	57	40	0	0	15	0	11900	59.00	35.00	10.00	38.00	10	40
		Woolen Khadi	0.00	0.23	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	26.83	1.02	23.86	10	39	40	17	57	57	40	0	0	15	0	11900	59.00	35.00	12.00	38.00	10	40
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	26.83	1.02	23.86	10	39	40	17	57	57	40	0	0	15	0	11900	59.00	35.00	12.00	38.00	10	40
51	Gulsan Silk Khadi Samity, Vill .Nowda Bazar, P.O.-Kajjgram, Dist.-Malda, pin.-732103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	7.44	0.00	7.95	0	15	30	10	40	0	15	0	0	10	0	5500	16.00	10.00	5.00	7.00	25	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	5	0	3900	19.00	3.00	2.00	1.00	2	3
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	7.44	0.00	7.95	0	15	30	10	40	0	15	0	0	15	0	9400	35.00	13.00	8.00	8.00	27	3
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	7.44	0.00	7.95	0	15	30	10	40	0	15	0	0	15	0	9400	35.00	13.00	9.00	8.00	27	3
52	Gunanandabati Resham Khadi 'O' Gramodyog Samity, 148/21,A.C.Road (South), Indraprastha, P.O.-Khagra, Berhampore, Dist.-Murshidabad, .Pin.-742103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.91	0.09	0.42	0	0	0	0	0	0	10	0	0	2	0	1100	2.75	3.00	1.50	1.50	8	0
		Silk Khadi	4.99	1.92	4.40	0	15	10	5	17	17	0	0	0	3	0	2772	13.86	8.00	3.00	6.00	3	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	5.90	2.01	4.82	0	15	10	5	17	17	10	0	0	5	0	3872	16.61	11.00	5.50	7.50	11	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	5.90	2.01	4.82	0	15	10	5	17	17	10	0	0	5	0	3872	16.61	11.00	6.50	7.50	11	15
53	Gramin Silpi Samity, Vill .& P.O.- Bahadurpur,Dist.-Malda, pin.-732201	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.69	0.00	0.00	21	10	39	13	52	0	6	0	0	2	0	1000	3.00	3.00	1.00	2.00	8	0
		Silk Khadi	14.97	3.69	12.40	0	0	0	0	0	0	24	0	5	11	0	10000	50.00	25.00	10.00	18.00	16	0
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	15.66	3.69	12.40	21	10	39	13	52	0	30	0	5	13	0	11000	53.00	28.00	12.00	20.00	24	0
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	15.66	3.69	12.40	21	10	39	13	52	0	30	0	5	13	0	11000	53.00	28.00	13.00	20.00	24	0
54	Gaganpur Resham Silpi Tantubay Samabay samity Ltd., Vill & P.O. Gaganpur, Dist.-Birbhum, pin.-731221	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Silk Khadi	57.41	34.48	21.97	77	34	34	128	119	123	6	0	7	76	18	86856	434.00	85.00	50.00	60.00	60	50
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	57.41	34.48	21.97	77	34	34	128	119	123	6	0	7	76	18	86856	434.00	85.00	54.00	60.00	60	50
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	57.41	34.48	21.97	77	34	34	128	119	123	6	0	7	76	18	86856	434.00	85.00	56.00	60.00	60	50

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
50	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	46.80	7.65	8.27	6.99	1.97	24.88	21.92	7.00	2.31				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	48.30	7.65	8.27	6.99	1.97	24.88	23.42	7.00	2.43				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	48.30	7.65	8.27	6.99	1.97	24.88	23.42	7.00	2.43				
51	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	12.30	0.00	0.00	2.94	0.48	3.42	8.88	2.00	0.71				
	Silk Khadi	4.19	0.00	0.00	0.00	0.00	0.00	4.19	0.60	0.34				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	17.34	0.00	0.00	2.94	0.48	3.42	13.92	2.60	1.11				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	17.89	0.00	0.00	2.94	0.48	3.42	14.47	2.60	1.16				
52	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	3.54	0.00	0.00	0.00	1.00	1.00	2.54	0.60	0.20				
	Silk Khadi	10.49	0.00	0.70	0.75	1.62	3.07	7.42	1.60	0.65				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	14.88	0.00	0.70	0.75	2.62	4.07	10.81	2.20	0.92				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	15.43	0.00	0.70	0.75	2.62	4.07	11.36	2.20	0.97				
53	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	3.34	0.00	0.00	0.00	2.00	2.00	1.34	0.60	0.11				
	Silk Khadi	33.00	0.00	0.00	6.21	3.58	9.79	23.21	5.00	2.35				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	37.19	0.00	0.00	6.21	5.58	11.79	25.40	5.60	2.53				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	37.74	0.00	0.00	6.21	5.58	11.79	25.95	5.60	2.57				
54	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	122.30	24.35	34.84	17.01	-17.34	58.86	63.44	17.00	6.44				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	125.30	24.35	34.84	17.01	-17.34	58.86	66.44	17.00	6.68				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
Budget Allocation for 2016-17 (KB)		126.70	24.35	34.84	17.01	-17.34	58.86	67.54	17.00	6.28	Page 42 of 28			

Remarks
40
Target approved subjct to enhancement of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
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Target approved Subject to enhancement of Bank finance as well as creation of infrastructure.
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
55	Hat Pilkhundi Khadi Kutir Shilpa Unnayan Sangha, Vill -Hat Pilkhundi P.O. -Talibpur, Dist.-Murshidabad, pin.-742 402	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	4.60	0.00	3.91	10	0	6	6	14	15	13	0	0	5	0	3000	8.50	8.00	2.00	6.00	20	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	15	15	15	35	0	0	15	0	11000	56.00	8.00	3.00	5.00	4	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	4.60	0.00	3.91	10	0	6	21	29	30	48	0	0	20	0	14000	64.50	16.00	6.00	11.00	24	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	4.60	0.00	3.91	10	0	6	21	29	30	48	0	0	20	0	14000	64.50	16.00	6.00	11.00	24	15
56	Hooghly Zilla Khadi 'O' Kutir Silpa Pratishthan, 2, Netaji Avenue .P.O.-Serampur, Dist.-Hooghly	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	5.95	4.91	5.52	5	7	4	14	20	20	6	0	0	5	0	3000	8.50	8.50	5.00	3.50	25	0
		Silk Khadi	5.48	2.41	4.07	0	0	0	0	0	0	0	0	0	9	0	8316	37.00	6.00	3.00	3.00	9	6
		Woolen Khadi	0.00	0.37	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	11.43	7.69	9.59	5	7	4	14	20	20	6	0	0	14	0	11316	45.50	14.50	10.00	6.50	34	6
		Polyvastra	0.00	0.06	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	11.43	7.75	9.59	5	7	4	14	20	20	6	0	0	14	0	11316	45.50	14.50	12.00	6.50	34	6
57	Hijol Anchal Resham Khadi 'O' Gramodyog Samity, Vill & P.O. Natungram, Dist.-Murshidabad, pin.-742 137	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.00	1.00	5.00	0	0	5	4	0	0	0	5	0	4	0	1667	2.50	3.00	1.00	2.50	9	0
		Silk Khadi	15.00	1.00	14.00	19	30	51	14	52	44	30	0	0	14	0	11000	44.00	20.00	6.00	16.00	14	40
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	17.00	2.00	19.00	19	30	56	18	52	44	30	5	0	18	0	12667	46.50	23.00	8.00	18.50	23	40
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	17.00	2.00	19.00	19	30	56	18	52	44	30	5	0	18	0	12667	46.50	23.00	9.00	18.50	23	40
58	Habibpur Gramin Unnayan Silpa Kendra, Vill -Manaharpukur , P.O.- Bul Bul Chand, Dist.-Malda, Pin.-732122	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.15	0.40	3.92	0	0	0	0	0	0	35	0	0	3	2	3000	9.00	9.00	3.00	6.00	25	0
		Silk Khadi	22.26	3.44	24.93	59	0	69	17	86	76	30	0	20	5	2	6470	33.00	30.00	10.00	26.00	67	0
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	26.41	3.84	28.85	59	0	69	17	86	76	65	0	20	8	4	9470	42.00	39.00	14.00	32.00	92	0
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	26.41	3.84	28.85	59	0	69	17	86	76	65	0	20	8	4	9470	42.00	39.00	15.00	32.00	92	0
59	Hari Harananda Ashram, Vill. & P.O.-Gunanandabati, Dist.-Murshidabad, pin.-742 137	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.59	0.00	4.03	12	5	23	11	34	9	50	0	0	8	0	4224	11.00	10.00	5.00	8.00	15	0
		Silk Khadi	4.32	0.00	4.06	0	0	0	0	0	0	2	0	2	3	0	2772	13.00	10.00	5.00	6.00	5	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	8.91	0.00	8.09	12	5	23	11	34	9	52	0	2	11	0	6996	24.00	20.00	11.00	14.00	20	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	8.91	0.00	8.09	12	5	23	11	34	9	52	0	2	11	0	6996	24.00	20.00	11.00	14.00	20	10

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
55	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	8.64	0.00	0.00	0.45	4.13	4.58	4.06	1.60	0.32				
	Silk Khadi	10.24	0.00	0.00	0.00	0.00	0.00	10.24	1.60	0.82				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	19.73	0.00	0.00	0.45	4.13	4.58	15.15	3.20	1.21				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	19.73	0.00	0.00	0.45	4.13	4.58	15.15	3.20	1.21				
56	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	10.33	0.00	0.00	6.19	2.63	8.82	1.51	1.70	0.12				
	Silk Khadi	7.98	0.00	0.00	0.00	6.00	6.00	1.98	1.20	0.16				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	20.01	0.00	0.00	6.19	8.63	14.82	5.19	2.90	0.42				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
	Grand Total	21.11	0.00	0.00	6.19	8.63	14.82	6.29	2.90	0.50				
57	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	3.47	0.00	0.00	0.00	0.00	0.00	3.47	0.60	0.28				
	Silk Khadi	25.50	0.00	0.00	10.00	3.17	13.17	12.33	4.00	1.79				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	29.82	0.00	0.00	10.00	3.17	13.17	16.65	4.60	2.13				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	30.37	0.00	0.00	10.00	3.17	13.17	17.20	4.60	2.18				
58	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	10.02	0.00	0.00	0.00	3.00	3.00	7.02	1.80	0.56				
	Silk Khadi	39.40	0.00	0.00	10.00	13.79	23.79	15.61	6.00	2.05				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	50.27	0.00	0.00	10.00	16.79	26.79	23.48	7.80	2.68				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	50.82	0.00	0.00	10.00	16.79	26.79	24.03	7.80	2.72				
59	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	12.55	3.60	0.00	0.00	0.00	3.60	8.95	2.00	0.72				
	Silk Khadi	13.55	0.00	0.50	2.98	0.00	3.48	10.07	2.00	1.04				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	26.95	3.60	0.50	2.98	0.00	7.08	19.87	4.00	1.83				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
60	Jangipur Cotton Khadi Seva Samity, Vill-Mondalpara, P.O. Jangipur, Dist.Murshidabad, pin-742 213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	5	0	0	3	0	1600	5.00	5.00	2.00	3.00	15	0
		Silk Khadi	16.58	1.58	24.28	22	24	20	12	12	0	0	10	0	5	9	0	8400	42.00	38.00	10.00	28.00	12	24
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	16.58	1.58	24.28	22	24	20	12	12	0	0	15	0	5	12	0	10000	47.00	43.00	13.00	31.00	27	24
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	16.58	1.58	24.28	22	24	20	12	12	0	0	15	0	5	12	0	10000	47.00	43.00	14.00	31.00	27	24
61	Jalangi Resham Khadi Udyog Vill -Jaykrishnapur, P.O. Jalangi, Dist.-Murshidabad, pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	3.07	0.83	2.64	5	0	29	6	33	30	8	0	0	2	0	1200	6.00	6.00	2.00	4.00	12	0	
		Silk Khadi	12.01	1.19	12.36	10	21	0	0	0	0	0	0	0	2	4	0	3700	18.50	15.00	5.00	11.00	8	13
		Woolen Khadi	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	15.08	2.52	15.00	15	21	29	6	33	30	8	0	2	6	0	4900	24.50	21.00	8.00	15.00	20	13	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	15.08	2.52	15.00	15	21	29	6	33	30	8	0	2	6	0	4900	24.50	21.00	9.00	15.00	20	13	
62	Jalangi Silk Khadi Sanstha, Vill Chak Bazar, P.O. -Islampur, Dist.-Murshidabad PIN CODE- 742304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.07	0.00	6.23	0	0	10	2	32	32	0	15	0	2	0	2500	5.00	5.00	1.00	4.00	12	0	
		Silk Khadi	8.28	0.00	25.97	16	18	15	5	0	0	35	0	0	8	0	7392	36.96	20.00	6.00	17.00	8	35	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	12.35	0.00	32.20	16	18	25	7	32	32	35	15	0	10	0	9892	41.96	25.00	8.00	21.00	20	35	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	12.35	0.00	32.20	16	18	25	7	32	32	35	15	0	10	0	9892	41.96	25.00	9.00	21.00	20	35	
63	Joylara Resham Khadi Gramodyog Samity, Vill & P.O. Baswa, Dist.-Birbhum,731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Silk Khadi	27.29	18.00	32.88	9	8	8	12	20	15	8	0	0	12	0	11088	55.00	35.00	10.00	28.00	20	8	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	27.29	18.00	32.88	9	8	8	12	20	15	8	0	0	12	0	11088	55.00	35.00	13.00	28.00	20	8	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	27.29	18.00	32.88	9	8	8	12	20	15	8	0	0	12	0	11088	55.00	35.00	13.00	28.00	20	8	
64	Jotekamal Mahila Khadi Seva Ashram, Vill -Jotekamal, P.O. -Jangipur, Dist.-Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.28	0.04	4.28	106	0	10	9	110	110	30	0	0	9	0	12500	25.00	15.00	4.00	12.00	39	0	
		Silk Khadi	82.85	8.26	96.26	0	0	65	26	0	0	40	0	5	26	0	24000	120.00	115.00	45.00	100.00	50	20	
		Woolen Khadi	0.00	0.11	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	87.13	8.41	100.54	106	0	75	35	110	110	70	0	5	35	0	36500	145.00	130.00	50.00	112.00	89	20	
		Polyvastra	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	87.13	9.41	100.54	106	0	75	35	110	110	70	0	5	35	0	36500	145.00	130.00	51.00	112.00	89	20	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
60	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.00	0.00	0.00	5.70	1.00	0.46				
	Silk Khadi	46.94	0.00	0.00	14.50	6.67	21.17	25.77	7.60	3.22				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	53.49	0.00	0.00	14.50	6.67	21.17	32.32	8.60	3.75				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	54.04	0.00	0.00	14.50	6.67	21.17	32.87	8.60	3.79				
61	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	6.68	0.00	0.00	2.00	0.00	2.00	4.68	1.20	0.37				
	Silk Khadi	19.20	0.00	0.00	2.86	5.94	8.80	10.40	3.00	1.06				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	26.73	0.00	0.00	4.86	5.94	10.80	15.93	4.20	1.50				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	27.28	0.00	0.00	4.86	5.94	10.80	16.48	4.20	1.55				
62	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.30	0.00	0.00	1.00	1.00	2.00	3.30	1.00	0.26				
	Silk Khadi	25.75	0.00	0.00	8.12	5.00	13.12	12.63	4.00	1.66				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	31.90	0.00	0.00	9.12	6.00	15.12	16.78	5.00	1.99				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	32.45	0.00	0.00	9.12	6.00	15.12	17.33	5.00	2.04				
63	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	44.30	4.31	4.72	0.00	10.93	19.96	24.34	7.00	1.95				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	46.45	4.31	4.72	0.00	10.93	19.96	26.49	7.00	2.12				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	46.45	4.31	4.72	0.00	10.93	19.96	26.49	7.00	2.12				
64	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	16.55	0.00	0.00	9.06	3.23	12.29	4.26	3.00	0.34				
	Silk Khadi	155.45	6.27	0.00	30.00	17.00	53.27	102.18	23.00	10.57				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	172.85	6.27	0.00	39.06	20.23	65.56	107.29	26.00	10.98				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2016-17 (KB)		6.27	0.00	39.06	20.23	65.56	107.84	26.00	10.98	0.04				

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>Target approved Subject to enhancement of Bank finance</p>
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
65	Janakalyan Silk Khadi Sangha, Vill.-Banwaribad, P.O. Banwaribad Raj, Dist.-Burdwan, pin.-713 123	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	2.89	1.72	2.42	78	0	15	8	78	57	20	0	0	5	0	2600	7.80	7.50	3.00	5.00	15	0
		Silk Khadi	44.40	2.32	26.36	0	0	40	15	0	0	37	0	0	16	0	14780	73.92	52.00	20.00	40.00	20	34
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	47.29	4.04	28.78	78	0	55	23	78	57	57	0	0	21	0	17380	81.72	59.50	24.00	45.00	35	34
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	47.29	4.04	28.78	78	0	55	23	78	57	57	0	0	21	0	17380	81.72	59.50	25.00	45.00	35	34
66	Jotekamal Gaytri Smrity Khadi Samity, Vill.-Jotekamal, P.O.-Jangipur, Dist -Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.01	0.95	3.12	0	0	10	13	23	20	10	0	0	5	0	3000	9.00	8.00	4.00	4.00	14	0
		Silk Khadi	11.02	5.93	0.00	12	20	0	0	0	0	0	0	5	8	0	7400	37.00	18.00	8.00	12.00	13	5
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	13.03	6.88	3.12	12	20	10	13	23	20	10	0	5	13	0	10400	46.00	26.00	13.00	16.00	27	5
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	13.03	6.88	3.12	12	20	10	13	23	20	10	0	5	13	0	10400	46.00	26.00	14.00	16.00	27	5
67	Janakalyan Khadi Sanstha, Vill. & P.O.-Shershahi, Dist.-Malda, Pin.-732201	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.00	0.00	1.76	6	0	0	0	0	0	10	0	0	10	5280	16.00	10.00	5.00	5.00	14	0	
		Silk Khadi	12.44	2.43	7.00	126	20	44	24	68	68	14	0	5	4	10	12900	65.00	30.00	10.00	22.00	20	44
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	14.44	2.43	8.76	132	20	44	24	68	68	24	0	5	4	20	18180	81.00	40.00	16.00	27.00	34	44
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	14.44	2.43	8.76	132	20	44	24	68	68	24	0	5	4	20	18180	81.00	40.00	17.00	27.00	34	44
68	Jemo Khadi Spinning Centre, Vill. & P.O. -Jemorajbati, Dist.-Murshidabad, pin.-742 140	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	6.66	0.86	12.81	19	18	28	9	37	37	10	0	0	6	0	3168	10.00	10.00	2.00	9.00	16	0
		Silk Khadi	6.73	0.68	4.99	0	0	0	0	0	0	0	0	0	3	0	2772	14.00	5.00	2.00	3.00	3	6
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	13.39	1.54	17.80	19	18	28	9	37	37	10	0	0	9	0	5940	24.00	15.00	5.00	12.00	19	6
		Polyvastra	0.00	0.32	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	13.39	1.86	17.80	19	18	28	9	37	37	10	0	0	9	0	5940	24.00	15.00	6.00	12.00	19	6
69	Janapriya Mahila Khadi Ashram, Vill-Purba Chandpur, P.O. -Jalalpur, Dist.-Malda, pin. 732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.50	1.00	0.60	6	15	41	14	55	55	0	0	0	4	0	4000	10.00	4.50	2.00	3.50	8	0
		Silk Khadi	11.98	2.00	11.38	0	0	0	0	0	0	0	0	5	10	0	7000	35.00	12.10	5.00	8.00	8	10
		Woolen Khadi	0.00	0.40	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	14.48	3.40	11.98	6	15	41	14	55	55	0	0	5	14	0	11000	45.00	16.60	8.00	11.50	16	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	14.48	3.40	11.98	6	15	41	14	55	55	0	0	5	14	0	11000	45.00	16.60	9.00	11.50	16	10

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
65	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	8.68	7.02	0.00	0.00	0.00	7.02	1.66	1.50	0.13				
	Silk Khadi	68.76	8.78	9.74	0.00	4.47	22.99	45.77	10.40	3.66				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	78.29	15.80	9.74	0.00	4.47	30.01	48.28	11.90	3.86				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	78.84	15.80	9.74	0.00	4.47	30.01	48.83	11.90	3.91				
66	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	9.44	0.00	0.00	2.00	0.42	2.42	7.02	1.60	0.56				
	Silk Khadi	24.04	0.00	0.00	5.00	7.00	12.00	12.04	3.60	1.36				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	34.33	0.00	0.00	7.00	7.42	14.42	19.91	5.20	1.99				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	34.88	0.00	0.00	7.00	7.42	14.42	20.46	5.20	2.04				
67	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	11.80	0.00	0.00	0.00	0.00	0.00	11.80	2.00	0.94				
	Silk Khadi	38.40	2.23	1.19	0.00	2.29	5.71	32.69	6.00	2.62				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	51.05	2.23	1.19	0.00	2.29	5.71	45.34	8.00	3.63				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	51.60	2.23	1.19	0.00	2.29	5.71	45.89	8.00	3.67				
68	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Colton Muslin	10.85	0.00	0.00	1.01	5.00	6.01	4.84	2.00	0.39				
	Silk Khadi	6.45	0.00	0.00	0.00	1.21	1.21	5.24	1.00	0.42				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	18.15	0.00	0.00	1.01	6.21	7.22	10.93	3.00	0.87				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	18.70	0.00	0.00	1.01	6.21	7.22	11.48	3.00	0.92				
69	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.46	0.00	0.00	0.00	0.00	0.00	5.46	0.90	0.44				
	Silk Khadi	15.90	0.00	0.00	0.70	0.35	1.05	14.85	2.42	1.24				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	22.21	0.00	0.00	0.70	0.35	1.05	21.16	3.32	1.75				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2012-17 (KB)		0.00	0.00	0.70	0.35	1.05	21.71	3.32	1.75	0.04				

Remarks
40
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to availment of Bank finance
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
70	Jalalpur Salempur Resham Matka Utplan Kendra, Vill . Selimpur, P.O. Jalalpur, Dist.-Malda, pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	3.07	1.01	0.00	0	0	0	0	0	0	0	40	0	8	0	4250	13.00	5.00	3.00	6.00	15	0
		Silk Khadi	34.43	27.64	2.73	10	20	98	27	80	125	9	0	5	4	13	15700	78.00	50.00	40.00	40.00	30	35
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	37.50	28.65	2.73	10	20	98	27	80	125	9	40	5	12	13	19950	91.00	55.00	44.00	46.00	45	35
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	37.50	28.65	2.73	10	20	98	27	80	125	9	40	5	12	13	19950	91.00	55.00	45.00	46.00	45	35
71	Jhargram Khadi & Village Industries Association, P.O.-Jhargram,Dist.-Paschim Medinipur, Pin.-721 507	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	3	9000	11.00	4.00	5.00	10.00	10	0	
		Cotton Muslin	35.11	22.62	29.80	0	0	0	0	0	0	0	75	0	20	7	14300	50.00	50.00	35.00	60.00	100	0
		Silk Khadi	74.93	29.58	45.06	85	161	217	55	245	230	117	0	25	25	0	25900	129.00	125.00	60.00	75.00	45	150
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	110.04	52.20	74.86	85	161	217	55	245	230	117	75	25	45	10	49200	190.00	179.00	100.00	145.00	155	150
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	110.04	52.20	74.86	85	161	217	55	245	230	117	75	25	45	10	49200	190.00	179.00	100.00	145.00	155	150
72	Kandi Mahila Gramodyog Khadi Samity, Vill & P.O. Kandi, Dist.-Murshidabad, Pin.-742 137	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	10	0	0	2	0	1320	3.96	4.00	1.00	3.00	12	0
		Silk Khadi	19.31	0.00	21.85	12	35	35	12	47	47	25	0	0	10	0	9240	46.20	20.00	4.00	21.00	10	25
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	19.31	0.00	21.85	12	35	35	12	47	47	35	0	0	12	0	10560	50.16	24.00	6.00	24.00	22	25
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	19.31	0.00	21.85	12	35	35	12	47	47	35	0	0	12	0	10560	50.16	24.00	6.00	24.00	22	25
73	Khargram Block Khadi O Gramodyog Samity, Vill & P.O. Nagar,Dist.-Murshidabad, Pin. 742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	1.82	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	64.21	13.82	45.61	30	31	30	30	76	61	0	0	15	30	0	23760	106.92	80.00	30.00	60.00	30	45
		Woolen Khadi	0.00	0.16	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	64.21	15.80	45.61	30	31	30	30	76	61	0	0	15	30	0	23760	106.92	80.00	32.00	60.00	30	45
		Polyvastra	0.00	0.26	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	64.21	16.06	45.61	30	31	30	30	76	61	0	0	15	30	0	23760	106.92	80.00	33.00	60.00	30	45
74	Khedapara Pallishree Khadi Kendra, Vill & P.O. Margram, Dist.-Birbhum, Pin.-731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.11	0.70	14	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	20.86	1.42	21.76	25	0	30	16	43	26	18	0	3	16	0	8730	48.00	30.00	20.00	30.00	32	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	20.86	1.53	22.46	39	0	30	16	43	26	18	0	3	16	0	8730	48.00	30.00	22.00	30.00	32	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	20.86	1.53	22.46	39	0	30	16	43	26	18	0	3	16	0	8730	48.00	30.00	23.00	30.00	32	15

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
70	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	7.10	0.00	0.00	0.00	0.00	0.00	7.10	1.00	0.57				
	Silk Khadi	80.00	2.41	7.80	7.22	19.69	37.12	42.88	10.00	4.01				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	87.95	2.41	7.80	7.22	19.69	37.12	50.83	11.00	4.64				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	88.50	2.41	7.80	7.22	19.69	37.12	51.38	11.00	4.69				
71	Cotton N.M.C	8.67	0.00	0.00	0.00	2.92	2.92	5.75	0.80	0.46	Do	yes	yes	yes
	Cotton Muslin	74.25	0.00	22.87	0.00	12.00	34.87	39.38	10.00	3.15				
	Silk Khadi	167.75	0.00	0.00	0.00	100.00	100.00	67.75	25.00	5.42				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	250.67	0.00	22.87	0.00	114.92	137.79	112.88	35.80	9.03				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	250.67	0.00	22.87	0.00	114.92	137.79	112.88	35.80	9.03				
72	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	4.32	0.00	0.00	0.00	0.00	0.00	4.32	0.80	0.35				
	Silk Khadi	25.45	0.00	0.00	2.81	1.78	4.59	20.86	4.00	1.89				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	30.62	0.00	0.00	2.81	1.78	4.59	26.03	4.80	2.31				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	30.62	0.00	0.00	2.81	1.78	4.59	26.03	4.80	2.31				
73	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	104.90	0.00	20.41	6.55	15.91	42.87	62.03	16.00	5.49				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	106.40	0.00	20.41	6.55	15.91	42.87	63.53	16.00	5.61				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	106.95	0.00	20.41	6.55	15.91	42.87	64.08	16.00	5.65				
74	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	46.90	0.00	0.00	8.71	0.70	9.41	37.49	6.00	3.70				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	48.40	0.00	0.00	8.71	0.70	9.41	38.99	6.00	3.82				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2016-17 (KB)		0.00	0.00	0.00	8.71	0.70	9.41	39.54	6.00	3.82				

Remarks
40
Target approved subjct to enhancement of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target Subject to enhancement of Bank finance</p>
SBI , Khagra Br. Already sanction the amount of Rs.25.00 lacs as C.C. Loan for production of Khadi products. So the available infrastructures & working fund adequate for production.
Target approved subjct to enhancement of of bank finance. & others
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.			
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
75	Kachutia Khadi Shilpa Unnayan Samity, Vill.-& P.O.-Kachutia, Dist.-Burdwan, Pin.-713 123	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	2	0	6600	8.00	3.00	1.00	2.00	6	0	
		Cotton Muslin	0.08	0.21	0.00	4	18	51	21	68	0	0	0	0	0	7	0	3696	11.00	5.00	2.50	2.50	14	0	
		Silk Khadi	6.00	0.84	4.26	0	0	0	0	0	0	0	0	0	0	12	0	13000	64.00	15.00	5.00	16.00	12	30	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	6.08	1.05	4.26	4	18	51	21	68	0	0	0	0	0	21	0	23296	83.00	23.00	9.50	20.50	32	30	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	6.08	1.05	4.26	4	18	51	21	68	0	0	0	0	0	21	0	23296	83.00	23.00	10.50	20.50	32	30	
76	Kaliganj Resham Khadi Gramunyan Samity, Vill & P.O.-Kaliganj,Dist.-Murshidabad, pin.-742 305	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1000	3.00	3.00	1.00	2.00	8	0	
		Silk Khadi	5.55	0.00	5.45	15	0	13	2	15	15	13	5	0	2	0	1900	9.00	8.00	3.00	6.00	4	8		
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	5.55	0.00	5.45	15	0	13	2	15	15	13	5	0	2	0	2900	12.00	11.00	5.00	8.00	12	8		
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	5.55	0.00	5.45	15	0	13	2	15	15	13	5	0	2	0	2900	12.00	11.00	5.00	8.00	12	8		
77	Kadamlala Khadi & Silk Reeling Centre, Vill.& P.O.-Jalalpur Diist.-Malda, pin.-732 206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	10	0	2	0	1000	4.00	4.00	1.00	4.00	12	0		
		Silk Khadi	47.96	3.86	44.29	17	56	70	32	102	102	15	0	5	30	0	23800	118.00	75.00	20.00	65.00	30	60		
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	47.96	3.86	44.29	17	56	70	32	102	102	15	10	5	32	0	24800	122.00	79.00	22.00	69.00	42	60		
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	47.96	3.86	44.29	17	56	70	32	102	102	15	10	5	32	0	24800	122.00	79.00	23.00	69.00	42	60		
78	Kutir Shilpodyog Sanstha, Vill & P.O.-Sagarpara, Dist.-Murshidabad, pin.-742 306	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	2.25	0.00	12.66	48	33	52	14	66	59	7	0	0	7	0	3700	11.00	6.00	3.00	3.00	14	0		
		Silk Khadi	11.93	0.00	1.49	0	0	0	0	0	0	0	0	0	7	0	6500	32.00	15.00	7.00	8.00	7	45		
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Total Khadi	14.18	0.00	14.15	48	33	52	14	66	59	7	0	0	14	0	10200	43.00	21.00	11.00	11.00	21	45		
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Grand Total	14.18	0.00	14.15	48	33	52	14	66	59	7	0	0	14	0	10200	43.00	21.00	12.00	11.00	21	45		
79	Khadi Gramodyog Silpaunnayan Sanstha, Nutan Pally , P.O.-Burdwan, Dist.-Burdwan, Pin.-713 101	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	5	0	16500	20.00	20.00	10.00	10.00	10	0		
		Cotton Muslin	8.50	3.00	8.50	6	85	82	31	113	111	0	30	0	11	0	5800	20.00	20.00	10.00	12.00	40	0		
		Silk Khadi	25.00	5.00	18.00	0	0	0	0	0	0	30	0	0	15	0	13900	69.00	35.00	10.00	35.00	16	30		
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Total Khadi	33.50	8.00	26.50	6	85	82	31	113	111	30	30	0	31	0	36200	109.00	75.00	30.00	57.00	66	30		
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Grand Total	33.50	8.00	26.50	6	85	82	31	113	111	30	30	0	31	0	36200	109.00	75.00	30.00	57.00	66	30		

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
75	Cotton N.M.C	3.34	0.00	1.00	0.00	0.00	1.00	2.34	0.60	0.19	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	5.90	0.00	2.48	0.00	0.00	2.48	3.42	1.00	0.27				
	Silk Khadi	20.45	0.00	6.00	0.27	0.00	6.27	14.18	3.00	1.16				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	30.54	0.00	9.48	0.27	0.00	9.75	20.79	4.60	1.68				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	31.09	0.00	9.48	0.27	0.00	9.75	21.34	4.60	1.73				
76	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.60	0.27				
	Silk Khadi	10.49	0.00	0.00	2.34	6.99	9.33	1.16	1.60	0.28				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	14.68	0.00	0.00	2.34	6.99	9.33	5.35	2.20	0.62				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	14.68	0.00	0.00	2.34	6.99	9.33	5.35	2.20	0.62				
77	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	4.57	0.00	0.00	0.00	2.59	2.59	1.98	0.80	0.16				
	Silk Khadi	95.25	0.00	0.87	24.46	6.00	31.33	63.92	15.00	7.07				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	100.67	0.00	0.87	24.46	8.59	33.92	66.75	15.80	7.30				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	101.22	0.00	0.87	24.46	8.59	33.92	67.30	15.80	7.34				
78	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	7.08	0.00	2.41	0.00	0.00	2.41	4.67	1.20	0.37				
	Silk Khadi	19.75	4.51	6.00	0.00	0.00	10.51	9.24	3.00	0.74				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	27.68	4.51	8.41	0.00	0.00	12.92	14.76	4.20	1.18				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	28.23	4.51	8.41	0.00	0.00	12.92	15.31	4.20	1.22				
79	Cotton N.M.C	23.60	0.00	0.00	0.00	0.00	2.50	21.10	0.00	1.69	Do	yes	yes	yes
	Cotton Muslin	24.10	0.00	4.50	0.00	4.00	6.00	18.10	4.00	1.45				
	Silk Khadi	46.05	9.14	0.00	0.00	5.05	14.19	31.86	7.00	2.55				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	93.75	9.14	4.50	0.00	9.05	22.69	71.06	11.00	5.68				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Budget Allocation for 2018-19 (KB)		131.75	9.14	4.50	0.00	9.05	22.69	71.06	11.00	5.68	Page 62 of 128			

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
80	Lok Samity, Katwa, Vill.-Simulia Chati , P.O.-Simulia Danga, Dist.-Burdwan, Pin.-713143	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	5.24	0.00	10.50	15	0	6	5	20	20	20	0	0	6	0	3960	9.90	7.00	2.00	5.50	12	0	
		Silk Khadi	3.18	0.00	8.04	5	0	7	2	0	0	0	0	0	1	0	924	4.16	4.00	2.00	4.50	9	5	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	8.42	0.00	18.54	20	0	13	7	20	20	20	0	0	7	0	4884	14.06	11.00	4.00	10.00	21	5	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	8.42	0.00	18.54	20	0	13	7	20	20	20	0	0	7	0	4884	14.06	11.00	4.00	10.00	21	5	
81	Malda Khadi Pratisthan, Vill.-Selimpur, P.O. -Jalalpur, Dist.-Malda, Pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	5.91	2.33	3.50	20	82	95	20	112	112	0	12	0	6	0	4500	12.00	10.00	4.00	8.00	18	0	
		Silk Khadi	54.75	13.84	34.00	0	0	0	0	0	0	6	0	5	14	0	13000	65.00	65.00	40.00	55.00	17	80	
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	60.66	17.17	37.50	20	82	95	20	112	112	6	12	5	20	0	17500	77.00	75.00	45.00	63.00	35	80	
		Polyvastra	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	60.66	18.17	37.50	20	82	95	20	112	112	6	12	5	20	0	17500	77.00	75.00	46.00	63.00	35	80	
82	Mozampur Khadi Unnyan Samity, Vill.-Mozampur, P.O.-Haruchak,Dist.-Malda Pin.-732201	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	11.73	0.00	11.45	20	10	24	6	30	30	6	0	6	6	0	5544	27.72	20.00	10.00	12.00	8	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	11.73	0.00	11.45	20	10	24	6	30	30	6	0	6	6	0	5544	27.72	20.00	12.00	12.00	8	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	11.73	0.00	11.45	20	10	24	6	30	30	6	0	6	6	0	5544	27.72	20.00	12.00	12.00	8	20	
83	Murshidabad Khadi Gramodyog Samity, Vill.-Naturan Piarapur, P.O. -Sanmalinagar, Dist.-Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	5	0	5	0	13200	15.84	8.00	4.00	4.00	20	0		
		Cotton Muslin	10.06	1.96	10.25	137	0	102	76	159	3	50	0	0	21	0	11000	27.00	25.00	15.00	15.00	46	0	
		Silk Khadi	128.77	26.78	62.75	0	0	0	0	0	0	28	0	15	50	0	46200	208.00	140.00	60.00	100.00	55	40	
		Woolen Khadi	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Total Khadi	138.83	28.84	73.00	137	0	102	76	159	3	78	5	15	76	0	70400	250.84	173.00	81.00	119.00	121	40	
		Polyvastra	0.00	0.07	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Grand Total	138.83	28.91	73.00	137	0	102	76	159	3	78	5	15	76	0	70400	250.84	173.00	83.00	119.00	121	40	
84	Musthuli Gramin Silpa Sansha, Vill. & P.O.-Musthuli, Dist.-Burdwan pin.-731101	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	1.96	0.17	4.65	10	25	25	10	35	35	5	0	0	1	0	1500	3.00	3.00	1.00	2.00	7	0	
		Silk Khadi	11.52	3.16	6.00	0	0	0	0	0	0	20	0	0	9	0	6000	30.00	15.00	4.00	14.00	10	25	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	13.48	3.33	10.65	10	25	25	10	35	35	25	0	0	10	0	7500	33.00	18.00	6.00	16.00	17	25	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	13.48	3.33	10.65	10	25	25	10	35	35	25	0	0	10	0	7500	33.00	18.00	6.00	16.00	17	25	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
80	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	7.79	0.00	3.60	0.90	1.14	5.64	2.15	1.40	0.17				
	Silk Khadi	5.95	0.00	0.00	1.00	2.00	3.00	2.95	0.80	0.32				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	13.73	0.00	3.60	1.90	3.14	8.64	5.09	2.20	0.49				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	13.73	0.00	3.60	1.90	3.14	8.64	5.09	2.20	0.49				
81	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	11.90	0.00	0.00	0.00	10.00	10.00	1.90	2.00	0.15				
	Silk Khadi	96.95	0.00	0.00	25.31	18.88	44.19	52.76	13.00	6.25				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	109.70	0.00	0.00	25.31	28.88	54.19	55.51	15.00	6.47				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	110.25	0.00	0.00	25.31	28.88	54.19	56.06	15.00	6.51				
82	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	27.10	0.00	0.00	15.00	4.47	19.47	7.63	4.00	1.81				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	28.60	0.00	0.00	15.00	4.47	19.47	9.13	4.00	1.93				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	28.60	0.00	0.00	15.00	4.47	19.47	9.13	4.00	1.93				
83	Colton N.M.C	9.44	0.00	0.00	1.00	2.00	3.00	6.44	1.60	0.52	Do	yes	yes	yes
	Cotton Muslin	31.75	0.00	0.00	9.40	2.27	11.67	20.08	5.00	1.61				
	Silk Khadi	187.20	0.00	0.00	30.00	17.00	47.00	140.20	28.00	13.62				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	230.09	0.00	0.00	40.40	21.27	61.67	168.42	34.60	15.87				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
	Grand Total	231.19	0.00	0.00	40.40	21.27	61.67	169.52	34.60	15.96				
84	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	3.34	0.00	0.00	0.00	1.00	1.00	2.34	0.60	0.19				
	Silk Khadi	19.30	0.00	3.90	0.00	6.26	10.16	9.14	3.00	0.73				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	23.49	0.00	3.90	0.00	7.26	11.16	12.33	3.60	0.99				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
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Target approved subjcet to enhancement of of bank finance. & others
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
85	Murshidabad Resham Matka Katuni Sangha, Naginabad (A.C.Road) , P.O.-Khagra (Berhampur), Murshudabad,Pin.-742 103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	8.00	0.48	15.17	33	1	33	19	52	37	6	0	0	4	0	6000	12.00	15.00	5.00	11.00	20	0
		Silk Khadi	28.01	1.38	38.27	0	0	0	0	0	0	27	0	0	12	0	9000	45.00	40.00	10.00	35.00	40	5
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	36.01	1.86	53.44	33	1	33	19	52	37	33	0	0	16	0	15000	57.00	55.00	16.00	46.00	60	5
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	36.01	1.86	53.44	33	1	33	19	52	37	33	0	0	16	0	15000	57.00	55.00	16.00	46.00	60	5
86	Mirzapur Resham Khadi Samity, Vill.-Mirzapur, P.O.-Gankar,Dist.-Murshidabad Pin. 742227	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	17.00	4.27	23.40	103	117	155	65	220	202	0	38	0	19	0	22000	55.00	25.00	10.00	16.00	60	0
		Silk Khadi	131.75	37.78	87.61	0	0	0	0	0	0	117	0	5	46	0	42000	168.00	150.00	60.00	100.00	55	100
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	148.75	43.05	111.01	103	117	155	65	220	202	117	38	5	65	0	64000	223.00	175.00	71.00	116.00	115	100
		Polyvastra	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	148.75	44.05	111.01	103	117	155	65	220	202	117	38	5	65	0	64000	223.00	175.00	72.00	116.00	115	100
87	Murshidabad Silk Weavers Co-operative Society Ltd., P.O.-Islampur, Dist.-Murshidabad, pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	6	0	3168	9.00	5.00	4.00	6.00	6	0
		Silk Khadi	72.53	58.40	38.43	61	73	93	65	145	114	20	0	11	60	0	47000	230.00	80.00	60.00	40.00	62	73
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	72.53	58.40	38.43	61	73	93	65	145	114	25	0	11	66	0	50168	239.00	85.00	65.00	46.00	68	73
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	72.53	58.40	38.43	61	73	93	65	145	114	25	0	11	66	0	50168	239.00	85.00	66.00	46.00	68	73
88	Mantah Mohila Khadi Samity, Vill. & P.O.-Bakharpur, Dist.-Malda, Pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	5.97	0.00	5.97	2	10	25	5	30	30	0	0	0	5	0	3960	20.00	10.00	4.00	6.00	5	25
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	5.97	0.00	5.97	2	10	25	5	30	30	0	0	0	5	0	3960	20.00	10.00	6.00	6.00	5	25
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0
		Grand Total	5.97	0.00	5.97	2	10	25	5	30	30	0	0	0	5	0	3960	20.00	10.00	6.50	6.00	5	25
89	Matiary Kutir Shilpa Pratisthan, Vill.-Radhabazar, P.O.-Nabadwip, Nadia, Pin.-741 302	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	16.33	1.58	23.22	27	0	23	14	31	31	20	0	0	12	0	6335	38.00	30.00	14.00	31.00	40	0
		Silk Khadi	4.57	1.35	4.57	0	0	0	0	0	0	3	0	0	2	0	1848	9.00	9.00	6.00	5.00	4	4
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	20.90	2.93	27.79	27	0	23	14	31	31	23	0	0	14	0	8183	47.00	39.00	20.00	36.00	44	4
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	20.90	2.93	27.79	27	0	23	14	31	31	23	0	0	14	0	8183	47.00	39.00	20.00	36.00	44	4

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
85	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	16.95	0.00	0.00	2.94	5.00	7.94	9.01	3.00	0.72				
	Silk Khadi	50.45	0.00	0.00	7.00	15.55	22.55	27.90	8.00	2.79				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	68.25	0.00	0.00	9.94	20.55	30.49	37.76	11.00	3.58				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	68.25	0.00	0.00	9.94	20.55	30.49	37.76	11.00	3.58				
86	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	28.75	0.00	0.00	10.00	10.00	20.00	8.75	5.00	0.70				
	Silk Khadi	196.00	0.00	0.00	45.72	56.70	102.42	93.58	30.00	11.14				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	225.60	0.00	0.00	55.72	66.70	122.42	103.18	35.00	11.91				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	226.15	0.00	0.00	55.72	66.70	122.42	103.73	35.00	11.96				
87	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	7.75	0.00	0.00	0.00	2.03	2.03	5.72	1.00	0.46				
	Silk Khadi	119.40	2.73	25.20	0.00	70.37	98.30	21.10	16.00	1.69				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	128.00	2.73	25.20	0.00	72.40	100.33	27.67	17.00	2.21				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	128.55	2.73	25.20	0.00	72.40	100.33	28.22	17.00	2.26				
88	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	12.90	0.00	0.00	1.91	2.91	4.82	8.08	2.00	0.80				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	14.40	0.00	0.00	1.91	2.91	4.82	9.58	2.00	0.92				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
	Grand Total	14.68	0.00	0.00	1.91	2.91	4.82	9.86	2.00	0.94				
89	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	38.75	0.00	0.78	1.54	5.00	7.32	31.43	6.00	2.51				
	Silk Khadi	13.07	0.00	0.00	0.00	0.92	0.92	12.15	1.80	0.97				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	51.82	0.00	0.78	1.54	5.92	8.24	43.58	7.80	3.49				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17						
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.			
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
90	Massiruddin Resham Khadi Samity, Vill.-Purbachanpur, P.O.-Jalalpur, Dist.-Malda, Pin-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	4.50	1.50	3.06	0	0	0	0	0	0	0	10	0	0	10	0	5280	16.00	15.00	6.00	9.00	40	0	
		Silk Khadi	34.99	8.21	29.22	18	58	54	28	82	82	82	82	0	0	10	18	0	16700	84.00	50.00	20.00	42.00	26	30
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	39.49	9.71	32.28	18	58	54	28	82	82	82	82	10	0	10	28	0	21980	100.00	65.00	27.00	51.00	66	30
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	39.49	9.71	32.28	18	58	54	28	82	82	82	82	10	0	10	28	0	21980	100.00	65.00	28.00	51.00	66	30
91	Madanpur Resham Khadi Samity, Vill. & P.O.-Modanpur, Dist.-Murshidabad, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	3.71	0.00	3.80	14	0	10	4	14	12	12	10	0	0	4	0	3000	9.00	8.00	2.50	6.50	14	0	
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	2	0	1848	8.00	4.00	2.00	2.00	4	4	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	3.71	0.00	3.80	14	0	10	4	14	12	12	10	0	0	6	0	4848	17.00	12.00	4.50	8.50	18	4	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	3.71	0.00	3.80	14	0	10	4	14	12	12	10	0	0	6	0	4848	17.00	12.00	4.50	8.50	18	4	
92	Margram Panchyat Silk Khadi Bhandar, Vill.-Khedapara, P.O. Margram, dist.-Birbhum, Pin.-731 217	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	3	0	9900	12.00	5.00	3.00	3.00	8	0		
		Cotton Muslin	10.35	0.31	30.91	0	0	0	0	0	0	0	0	21	0	13	0	6900	28.00	20.00	5.00	20.00	32	0	
		Silk Khadi	27.84	1.48	44.51	25	0	39	34	67	67	67	6	0	5	18	0	16600	83.00	40.00	8.00	40.00	18	17	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	38.19	1.79	75.42	25	0	39	34	67	67	67	6	21	5	34	0	33400	123.00	65.00	17.00	63.00	58	17	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	38.19	1.79	75.42	25	0	39	34	67	67	67	6	21	5	34	0	33400	123.00	65.00	18.00	63.00	58	17	
93	Manikchak Block Silk & Khadi Unnyan Samity, Vill. & P.O.-Sahabat Tola, Dist.-Malda, Pin.-739 209	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Silk Khadi	15.68	1.47	22.01	29	0	32	10	42	42	42	16	0	8	10	0	9240	46.00	25.00	5.00	25.00	12	26	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	15.68	1.47	22.01	29	0	32	10	42	42	42	16	0	8	10	0	9240	46.00	25.00	6.00	25.00	12	26	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	15.68	1.47	22.01	29	0	32	10	42	42	42	16	0	8	10	0	9240	46.00	25.00	7.00	25.00	12	26	
94	Margram Silk Khadi Unnyan Samity, Vill. & P.O.-Margram, Dist.-Birbhum, pin-731 217	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Silk Khadi	16.06	0.00	14.98	20	9	31	9	40	40	40	0	0	31	0	9	9000	45.00	20.00	4.00	18.00	9	31	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	16.06	0.00	14.98	20	9	31	9	40	40	40	0	0	31	0	9	9000	45.00	20.00	4.00	18.00	9	31	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	16.06	0.00	14.98	20	9	31	9	40	40	40	0	0	31	0	9	9000	45.00	20.00	4.00	18.00	9	31	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
90	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	17.10	0.00	0.00	2.00	2.00	4.00	13.10	3.00	1.05				
	Silk Khadi	67.50	0.00	2.31	15.76	6.09	24.16	43.34	10.00	4.73				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	85.45	0.00	2.31	17.76	8.09	28.16	57.29	13.00	5.84				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	86.00	0.00	2.31	17.76	8.09	28.16	57.84	13.00	5.89				
91	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	9.09	0.00	0.00	2.67	3.94	6.61	2.48	1.60	0.20				
	Silk Khadi	5.32	0.00	0.00	0.00	0.00	0.00	5.32	0.80	0.43				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	14.41	0.00	0.00	2.67	3.94	6.61	7.80	2.40	0.62				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	14.41	0.00	0.00	2.67	3.94	6.61	7.80	2.40	0.62				
92	Cotton N.M.C	6.35	0.00	0.00	0.00	0.00	0.00	6.35	0.00	0.51	Do	yes	Yes	Yes
	Cotton Muslin	22.85	0.00	0.00	3.00	0.00	3.00	19.85	4.00	1.59				
	Silk Khadi	50.40	0.00	0.00	11.00	1.64	12.64	37.76	8.00	3.90				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	80.45	0.00	0.00	14.00	1.64	15.64	64.81	12.00	6.06				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	81.00	0.00	0.00	14.00	1.64	15.64	65.36	12.00	6.11				
93	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	31.50	0.00	0.00	4.25	5.92	10.17	21.33	5.00	2.05				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	32.35	0.00	0.00	4.25	5.92	10.17	22.18	5.00	2.11				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	32.90	0.00	0.00	4.25	5.92	10.17	22.73	5.00	2.16				
94	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	24.70	0.00	2.00	0.16	1.33	3.49	21.21	4.00	1.71				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	24.70	0.00	2.00	0.16	1.33	3.49	21.21	4.00	1.71				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
40
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
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<p>Target approved subject to enhancement of of bank finance. & others</p>
<p>Target approved subjct to enhancement of of bank finance. & others</p>
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
95	Margram Resham Silpa Samity, Vill. & P.O.-Margram, Dist.-Murshidabad, pin.-742 147	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	6.03	0.00	6.26	4	10	10	4	4	4	4	10	0	0	4	0	3696	18.48	10.00	3.00	8.00	4	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0
		Total Khadi	6.03	0.00	6.26	4	10	10	4	4	4	4	10	0	0	4	0	3696	18.48	10.00	4.50	8.00	4	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	6.03	0.00	6.26	4	10	10	4	4	4	4	10	0	0	4	0	3696	18.48	10.00	4.50	8.00	4	10
96	Malda Silpa Kendra, Vill. & P.O.-Gayeshbari, Dist.-Malda, Pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	3.66	2.07	1.25	0	0	0	0	0	0	10	0	0	2	3	3000	9.00	5.00	3.50	2.00	15	0	
		Silk Khadi	49.40	26.20	22.32	38	30	73	18	91	55	15	0	9	21	0	16600	83.00	50.00	18.00	40.00	38	30	
		Woolen Khadi	0.00	2.64	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	3.00	0.00	0	0	
		Total Khadi	53.06	30.91	23.57	38	30	73	18	91	55	25	0	9	23	3	19600	92.00	55.00	24.50	42.00	53	30	
		Polyvastra	0.00	4.06	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	4.00	0.00	0	0	
		Grand Total	53.06	34.97	23.57	38	30	73	18	91	55	25	0	9	23	3	19600	92.00	55.00	28.50	42.00	53	30	
97	Modern Resham Khadi Samity, Vill. -Piarapur, P.O. Sanmatinagar, Dist.- Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	3.21	0.02	4.86	59	52	52	83	134	101	5	0	0	24	0	12700	38.00	10.00	8.00	8.00	30	0	
		Silk Khadi	99.80	6.65	90.69	0	0	0	0	0	0	16	0	10	59	0	47000	235.00	120.00	40.00	120.00	56	52	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	103.01	6.67	95.55	59	52	52	83	134	101	21	0	10	83	0	59700	273.00	130.00	49.00	128.00	86	52	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	103.01	6.67	95.55	59	52	52	83	134	101	21	0	10	83	0	59700	273.00	130.00	50.00	128.00	86	52	
98	Murshidabad Khadi Gramodyog Mission, Vill.- Sarandaspur, P.O.- Katalmari, Dist.- Murshidabad pin.-742 308	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	8.51	0.00	11.90	30	0	19	11	30	30	20	0	0	8	0	4300	13.00	11.00	4.00	9.00	24	0	
		Silk Khadi	6.71	0.00	9.28	0	0	0	0	0	0	5	0	0	3	0	2800	14.00	8.00	3.00	7.00	8	12	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	15.22	0.00	21.18	30	0	19	11	30	30	25	0	0	11	0	7100	27.00	19.00	8.00	16.00	32	12	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	15.22	0.00	21.18	30	0	19	11	30	30	25	0	0	11	0	7100	27.00	19.00	8.00	16.00	32	12	
99	Margram Khadi Seva Mondal, Vill.& P.O.-Margram, Dist.- Birbhum, Pin.-731 217	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	5.02	0.00	5.80	0	0	0	0	0	0	20	0	0	5	0	2700	9.00	9.00	3.00	9.00	20	0	
		Silk Khadi	46.19	1.29	52.72	32	19	29	22	51	14	6	0	5	18	0	16600	83.00	80.00	15.00	70.00	30	30	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	51.21	1.29	58.52	32	19	29	22	51	14	26	0	5	23	0	19300	92.00	89.00	19.00	79.00	50	30	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	51.21	1.29	58.52	32	19	29	22	51	14	26	0	5	23	0	19300	92.00	89.00	19.00	79.00	50	30	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
95	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	12.75	0.00	0.00	0.89	2.03	2.92	9.83	2.00	0.86				
	Woolen Khadi	0.43	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.03				
	Total Khadi	13.83	0.00	0.00	0.89	2.03	2.92	10.91	2.00	0.94				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	13.83	0.00	0.00	0.89	2.03	2.92	10.91	2.00	0.94				
96	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	6.43	0.00	0.00	0.00	5.00	5.00	1.43	1.00	0.11				
	Silk Khadi	65.70	0.00	0.35	5.05	35.82	41.22	24.48	10.00	2.36				
	Woolen Khadi	2.55	0.00	0.00	0.00	0.00	0.00	2.55	0.00	0.20				
	Total Khadi	74.68	0.00	0.35	5.05	40.82	46.22	28.46	11.00	2.68				
	Polyvastra	2.20	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.18				
	Grand Total	76.88	0.00	0.35	5.05	40.82	46.22	30.66	11.00	2.86				
97	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	14.50	0.00	0.00	5.00	7.57	12.57	1.93	2.00	0.15				
	Silk Khadi	161.60	17.25	8.50	25.03	11.00	61.78	99.82	24.00	9.99				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	176.95	17.25	8.50	30.03	18.57	74.35	102.60	26.00	10.21				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	177.50	17.25	8.50	30.03	18.57	74.35	103.15	26.00	10.25				
98	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	12.88	0.00	0.00	2.00	6.00	8.00	4.88	2.20	0.39				
	Silk Khadi	10.74	0.00	0.00	2.84	4.11	6.95	3.79	1.60	0.53				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	24.47	0.00	0.00	4.84	10.11	14.95	9.52	3.80	0.99				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	24.47	0.00	0.00	4.84	10.11	14.95	9.52	3.80	0.99				
99	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	10.77	0.00	1.00	2.00	10.17	13.17	-2.40	1.80	-0.19				
	Silk Khadi	97.65	0.00	4.69	2.99	60.00	67.68	29.97	16.00	2.64				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	109.27	0.00	5.69	4.99	70.17	80.85	28.42	17.80	2.51				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
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Target approved subject to enhancement of of bank finance. & others
1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4) Target approved Subject to enhancement of Bank finance
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Budget Allocation for 2016-17 (KB) as creation of infrastructure.

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
100	Margram Resham Khadi Uddyog Sanstha, Vill & P.O. Margram, Dist.-Murshidabad, pin.-742 147	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.82	0.00	2.97	10	14	30	10	26	24	10	0	0	4	0	2000	7.00	6.00	3.00	4.00	12	0	
		Silk Khadi	11.62	0.00	11.00	0	0	0	0	0	0	0	0	0	16	6	0	5600	28.00	15.00	5.00	11.00	8	20
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	14.44	0.00	13.97	10	14	30	10	26	24	10	0	16	10	0	7600	35.00	21.00	9.00	15.00	20	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	14.44	0.00	13.97	10	14	30	10	26	24	10	0	16	10	0	7600	35.00	21.00	10.00	15.00	20	20	
101	Nadia Gramin Silpi Sanstha, Vill. & P.O. Tehatta, Dist.-Nadia, pin.-744160	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	1.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.50	0.00	0	0	
		Silk Khadi	10.06	4.06	7.27	3	3	27	5	32	17	5	0	0	5	0	4620	27.72	15.00	8.00	12.00	8	20	
		Woolen Khadi	0.00	0.25	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	10.06	5.32	7.27	3	3	27	5	32	17	5	0	0	5	0	4620	27.72	15.00	10.50	12.00	8	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	10.06	5.32	7.27	3	3	27	5	32	17	5	0	0	5	0	4620	27.72	15.00	10.50	12.00	8	20	
102	Nizamee Resham & Khadi Ashram, Vill & P.O. -Nagar, Dist.-Murshidabad, Pin.-742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	1.89	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.50	0.00	0	0	
		Silk Khadi	40.40	9.88	22.00	23	20	14	15	34	34	0	0	15	20	0	18480	92.40	52.00	20.00	40.00	18	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	40.40	11.77	22.00	23	20	14	15	34	34	0	0	15	20	0	18480	92.40	52.00	23.50	40.00	18	20	
		Polyvastra	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	40.40	11.79	22.00	23	20	14	15	34	34	0	0	15	20	0	18480	92.40	52.00	24.50	40.00	18	20	
103	Naranarayanpur Resham Khadi Sanstha, Vill. -Naranarayanpu, P.O.- Doulatabad, Dist.-Murshidabad, Pin.-742 302	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.00	1.00	1.00	0	0	0	0	0	0	0	0	0	1	0	528	2.00	2.00	1.00	2.00	5	0	
		Silk Khadi	6.00	1.00	6.00	20	5	17	5	22	0	0	0	0	4	0	3696	18.50	11.00	4.00	7.00	20	28	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	8.00	2.00	7.00	20	5	17	5	22	0	0	0	0	5	0	4224	20.50	13.00	6.00	9.00	25	28	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	8.00	2.00	7.00	20	5	17	5	22	0	0	0	0	5	0	4224	20.50	13.00	7.00	9.00	25	28	
104	Nasaratpur Khadi Kutir Shilpa Samity, Vill.& P.O.-Nasaratpur, Dist Burdwan,Pin.-713 519	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	11.00	4.86	0.00	0	0	0	0	0	0	15	0	0	11	0	10000	20.00	14.50	6.00	12.00	25	0	
		Silk Khadi	6.06	4.54	0.00	20	10	35	15	0	0	10	0	0	4	0	2400	12.00	8.50	5.50	3.00	20	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	17.06	9.40	0.00	20	10	35	15	0	0	25	0	0	15	0	12400	32.00	23.00	12.50	15.00	45	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	17.06	9.40	0.00	20	10	35	15	0	0	25	0	0	15	0	12400	32.00	23.00	13.50	15.00	45	10	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
100	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	7.33	0.00	0.00	1.00	0.00	1.00	6.33	1.20	0.51				
	Silk Khadi	19.20	0.00	0.00	5.73	0.24	5.97	13.23	3.00	1.52				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	27.38	0.00	0.00	6.73	0.24	6.97	20.41	4.20	2.09				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	27.93	0.00	0.00	6.73	0.24	6.97	20.96	4.20	2.14				
101	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.98	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.08				
	Silk Khadi	21.40	0.00	0.00	0.00	5.24	5.24	16.16	3.00	1.29				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	23.23	0.00	0.00	0.00	5.24	5.24	17.99	3.00	1.44				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	23.23	0.00	0.00	0.00	5.24	5.24	17.99	3.00	1.44				
102	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.63	0.00	0.00	0.00	0.00	0.00	1.63	0.00	0.13				
	Silk Khadi	68.76	0.00	21.39	7.67	30.73	59.79	8.97	10.40	1.33				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	71.24	0.00	21.39	7.67	30.73	59.79	11.45	10.40	1.53				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	71.79	0.00	21.39	7.67	30.73	59.79	12.00	10.40	1.57				
103	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	2.61	0.00	0.00	0.00	1.00	1.00	1.61	0.40	0.13				
	Silk Khadi	14.03	0.00	0.00	5.20	6.00	11.20	2.83	2.20	0.64				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	17.49	0.00	0.00	5.20	7.00	12.20	5.29	2.60	0.84				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	18.04	0.00	0.00	5.20	7.00	12.20	5.84	2.60	0.88				
104	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	17.49	0.00	0.00	0.00	16.61	16.61	0.88	2.90	0.07				
	Silk Khadi	11.81	0.00	0.00	0.00	11.00	11.00	0.81	1.70	0.06				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	30.14	0.00	0.00	0.00	27.61	27.61	2.53	4.60	0.20				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2018-19 (KB)		18.04	0.00	0.00	0.00	27.61	27.61	3.08	4.60	2.28				

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>Target approved subjct to availment of of bank finance. & others</p>
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
105	Nashipur Kathalberia Khadi Unnayan Mahila Samity, Vill. & P.O. -Islampur, pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	1.21	0.00	1.41	0	0	0	0	0	0	0	5	0	0	1	0	528	3.00	3.00	2.00	1.50	8	0
		Silk Khadi	4.76	0.00	4.40	29	0	25	4	29	29	29	20	0	0	3	0	2775	15.00	15.00	5.00	10.00	10	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	5.97	0.00	5.81	29	0	25	4	29	29	29	25	0	0	4	0	3303	18.00	18.00	8.00	11.50	18	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	5.97	0.00	5.81	29	0	25	4	29	29	29	25	0	0	4	0	3303	18.00	18.00	9.00	11.50	18	15
106	Nagar Unnayan Shilpa Samity, Vill.-Imamnagar,P.O.-Uttar Dariapur, dist.-Malda, Pin.-732201	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	20.04	2.95	16.82	12	25	28	7	35	0	0	5	0	0	7	0	6470	33.00	30.00	6.00	24.00	12	25
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	20.04	2.95	16.82	12	25	28	7	35	0	0	5	0	0	7	0	6470	33.00	30.00	7.00	24.00	12	25
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
Grand Total	20.04	2.95	16.82	12	25	28	7	35	0	0	5	0	0	7	0	6470	33.00	30.00	8.00	24.00	12	25		
107	Nadia Gramunnayan Sanstha, Vill.&, P.O.- Plasseypara, Dist.-Nadia, pin.-741 155	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.89	0.00	4.49	0	0	0	0	0	0	10	0	0	2	0	1100	5.00	5.00	3.00	4.00	12	0	
		Silk Khadi	9.05	0.00	9.05	10	18	26	5	32	32	21	0	0	3	0	2800	14.00	13.00	3.00	10.00	5	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	13.94	0.00	13.54	10	18	26	5	32	32	31	0	0	5	0	3900	19.00	18.00	7.00	14.00	17	20	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
Grand Total	13.94	0.00	13.54	10	18	26	5	32	32	31	0	0	5	0	3900	19.00	18.00	8.00	14.00	17	20			
108	Nowda Block Silk Khadi Organization, Vill. -Chak, P.O.-Islampur, Dist.-Murshidabad, Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	1.32	2.00	0.36	0	0	0	0	0	0	0	10	0	2	0	1100	2.75	4.00	3.00	2.00	8	0	
		Silk Khadi	11.40	2.55	6.88	0	0	23	7	21	21	8	0	0	5	0	4620	23.10	15.00	6.00	10.00	8	10	
		Woolen Khadi	0.00	0.44	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	12.72	4.99	7.24	0	0	23	7	21	21	8	10	0	7	0	5720	25.85	19.00	10.00	12.00	16	10	
		Polyvastra	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0	
Grand Total	12.72	5.09	7.24	0	0	23	7	21	21	8	10	0	7	0	5720	25.85	19.00	10.50	12.00	16	10			
109	Nababharat Resham Khadi "O" Gram Unnayan Sangha, Vill. & P.O.-Bishnupur, Dist.-Birbhum, Pin.-731244	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.54	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
		Silk Khadi	0.00	10.11	1.17	8	6	6	8	13	11	0	0	3	10	0	5400	27.00	15.00	5.00	11.00	8	6	
		Woolen Khadi	0.00	0.00	0.13	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	0.00	10.11	1.84	8	6	6	8	13	11	0	0	3	10	0	5400	27.00	15.00	8.00	11.00	8	6	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0	
Grand Total	0.00	10.11	1.84	8	6	6	8	13	11	0	0	3	10	0	5400	27.00	15.00	8.50	11.00	8	6			

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
105	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	3.87	0.00	0.00	0.00	2.17	2.17	1.70	0.60	0.14				
	Silk Khadi	18.95	0.00	0.00	0.00	4.00	4.00	14.95	3.00	1.20				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	23.67	0.00	0.00	0.00	6.17	6.17	17.50	3.60	1.40				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	24.22	0.00	0.00	0.00	6.17	6.17	18.05	3.60	1.44				
106	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	36.30	0.00	0.00	8.03	5.12	13.15	23.15	6.00	2.49				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	37.15	0.00	0.00	8.03	5.12	13.15	24.00	6.00	2.56				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	37.70	0.00	0.00	8.03	5.12	13.15	24.55	6.00	2.61				
107	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	6.60	0.00	0.00	1.52	0.00	1.52	5.08	1.00	0.41				
	Silk Khadi	15.89	0.00	0.00	4.00	0.00	4.00	11.89	2.60	1.27				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	23.34	0.00	0.00	5.52	0.00	5.52	17.82	3.60	1.75				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	23.89	0.00	0.00	5.52	0.00	5.52	18.37	3.60	1.79				
108	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Colton Muslin	5.37	0.00	0.00	0.00	0.00	0.00	5.37	0.80	0.43				
	Silk Khadi	19.60	0.00	0.00	0.00	5.44	5.44	14.16	3.00	1.13				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	25.82	0.00	0.00	0.00	5.44	5.44	20.38	3.80	1.63				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
	Grand Total	26.10	0.00	0.00	0.00	5.44	5.44	20.66	3.80	1.65				
109	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	19.20	0.00	0.00	3.54	1.53	5.07	14.13	3.00	1.41				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	21.35	0.00	0.00	3.54	1.53	5.07	16.28	3.00	1.59				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
Budget Allocation for 2012-13 (KB)		0.00	0.00	0.00	3.54	1.53	5.07	16.56	3.00	1.28				

Remarks
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<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
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<p>Target approved subjct to enhancement of of bank finance. & others</p>
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
110	Nabinchandra Resham Khadi Gramodyog Samity, Vill & P.O. Gokarna, Dist.-Murshidabad, Pin.-742 136	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.21	0.18	3.44	45	16	48	28	65	65	6	12	0	3	3	5000	15.00	10.00	10.00	7.00	24	0
		Silk Khadi	30.58	4.68	25.91	0	0	0	0	0	0	30	0	5	24	1	23000	115.00	45.00	25.00	35.00	30	30
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	32.79	4.86	29.35	45	16	48	28	65	65	36	12	5	27	4	28000	130.00	55.00	36.00	42.00	54	30
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	32.79	4.86	29.35	45	16	48	28	65	65	36	12	5	27	4	28000	130.00	55.00	37.00	42.00	54	30
111	Nawapara Laxminarayan Khadi "O" Gramonnayan Mahila Sanstha, Vill. Nawapara, P.O.-N Mahadwipa,, Dist.-Birbhum, Pin.-731 234 (NEW)	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	18	0	0	10	10	10	0	0	0	6	0	3200	10.00	8.00	4.00	4.00	12	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	6	0	5600	28.00	7.00	4.00	4.00	6	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	0.00	0.00	0.00	18	0	0	10	10	10	0	0	0	12	0	8800	38.00	15.00	9.00	8.00	18	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	0.00	0.00	0.00	18	0	0	10	10	10	0	0	0	12	0	8800	38.00	15.00	10.00	8.00	18	10
112	Pallyshree Khadi Kendra, Vill.-Chak, P.O.-Islampur, Dst.-Murshidabad, Pin.742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.02	1.02	1.82	5	0	20	5	0	0	20	0	0	5	0	2640	6.60	6.00	3.50	3.00	25	0
		Silk Khadi	23.86	4.01	7.42	10	23	47	10	86	86	10	0	5	10	0	9240	46.00	30.00	6.00	25.00	15	40
		Woolen Khadi	0.00	0.53	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	25.88	5.56	9.24	15	23	67	15	86	86	30	0	5	15	0	11880	52.60	36.00	10.50	28.00	40	40
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	25.88	5.56	9.24	15	23	67	15	86	86	30	0	5	15	0	11880	52.60	36.00	11.50	28.00	40	40
113	Piarapur Vijoy Kutir Shilpa Samity, Vill.-Piarapur, P.O.-Sanmatinagar, Dist.-Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	3	0	2000	6.00	5.00	2.00	3.00	15	0
		Silk Khadi	10.20	1.02	9.23	7	8	8	7	15	0	6	0	2	4	0	4000	20.00	14.00	4.00	10.00	15	0
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	10.20	1.02	9.23	7	8	8	7	15	0	6	0	2	7	0	6000	26.00	19.00	7.00	13.00	30	0
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	10.20	1.02	9.23	7	8	8	7	15	0	6	0	2	7	0	6000	26.00	19.00	7.00	13.00	30	0
114	Paschim Banga Resham Khadi "O" Palli Shilpa Samity, Vill.&P.O.-Nagar, Dist.-Murshidabad, Pin.-742159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	4.00	0.00	0	0	0	0	0	0	0	20	0	6	0	5000	15.00	5.00	2.00	3.00	30	0
		Silk Khadi	14.50	4.00	12.00	20	14	104	43	159	0	0	0	7	28	0	50600	51.00	15.00	6.00	9.00	50	24
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	14.50	9.00	12.00	20	14	104	43	159	0	0	20	7	34	0	55600	66.00	20.00	9.00	12.00	80	24
		Polyvastra	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	14.50	10.00	12.00	20	14	104	43	159	0	0	20	7	34	0	55600	66.00	20.00	10.00	12.00	80	24

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
110	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	15.55	0.00	1.91	1.00	0.00	2.91	12.64	2.00	1.01				
	Silk Khadi	64.60	5.58	4.00	9.00	0.00	18.58	46.02	9.00	4.40				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	81.00	5.58	5.91	10.00	0.00	21.49	59.51	11.00	5.48				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	81.55	5.58	5.91	10.00	0.00	21.49	60.06	11.00	5.52				
111	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	9.44	0.00	0.00	0.00	1.00	1.00	8.44	1.60	0.68				
	Silk Khadi	9.76	0.00	0.00	0.00	1.00	1.00	8.76	1.40	0.70				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	20.05	0.00	0.00	0.00	2.00	2.00	18.05	3.00	1.44				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	20.60	0.00	0.00	0.00	2.00	2.00	18.60	3.00	1.49				
112	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	7.41	0.00	0.00	0.00	0.50	0.50	6.91	1.20	0.55				
	Silk Khadi	36.55	9.92	0.00	0.00	0.10	10.02	26.53	6.00	2.12				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	44.81	9.92	0.00	0.00	0.60	10.52	34.29	7.20	2.74				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	45.36	9.92	0.00	0.00	0.60	10.52	34.84	7.20	2.79				
113	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.00	0.00	0.00	5.70	1.00	0.46				
	Silk Khadi	17.42	0.00	0.00	3.97	1.77	5.74	11.68	2.80	1.25				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	23.97	0.00	0.00	3.97	1.77	5.74	18.23	3.80	1.78				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	23.97	0.00	0.00	3.97	1.77	5.74	18.23	3.80	1.78				
114	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.00	4.00	4.00	1.70	1.00	0.14				
	Silk Khadi	19.35	1.50	3.72	1.31	9.69	16.22	3.13	3.00	0.36				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	25.90	1.50	3.72	1.31	13.69	20.22	5.68	4.00	0.56				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				

Remarks
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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4)Target approved Subject to availment of Bank finance .
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
115	Pally Khadi Unnyan Kendra, D.B. Road , Rampurhat ,Dist.-Birbhum pin.-731 224	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	0.00	1.83	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Silk Khadi	78.41	22.58	82.82	37	18	20	37	55	55	0	0	20	37	0	22200	111.00	100.00	90.00	40.00	40	15
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	78.41	24.41	82.82	37	18	20	37	55	55	0	0	20	37	0	22200	111.00	100.00	94.00	40.00	40	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	78.41	24.41	82.82	37	18	20	37	55	55	0	0	20	37	0	22200	111.00	100.00	95.00	40.00	40	15
116	Parulia Khadi Ambar Bhavan, Vill & P.O. -Debi Parulia,Dist.-Murshidabad Pin.-731 244	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	20	0	6	0	3168	8.00	5.00	3.00	2.00	26	0
		Silk Khadi	42.69	25.36	26.19	52	50	70	32	120	0	30	0	10	26	0	24024	120.00	52.00	26.00	26.00	26	50
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	42.69	25.36	26.19	52	50	70	32	120	0	30	20	10	32	0	27192	128.00	57.00	31.00	28.00	52	50
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	42.69	25.36	26.19	52	50	70	32	120	0	30	20	10	32	0	27192	128.00	57.00	33.00	28.00	52	50
117	Piarapur Gandhi Resham Silpi Sangha, Vill.-Piarapur, P.O.-Sanmatinagar, dist.-Murshidabad, pin.-742213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.02	0.52	2.88	8	10	10	8	18	15	5	0	0	3	0	1590	5.00	4.00	2.00	3.00	8	0
		Silk Khadi	6.59	2.50	4.52	0	0	0	0	0	0	3	0	2	5	0	4620	23.00	10.00	4.00	6.00	10	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	8.61	3.02	7.40	8	10	10	8	18	15	8	0	2	8	0	6210	28.00	14.00	7.00	9.00	18	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	8.61	3.02	7.40	8	10	10	8	18	15	8	0	2	8	0	6210	28.00	14.00	8.00	9.00	18	10
118	Pragati Sangha Khadi "O" Gramodyog Kendra, Vill. & P.O.-Kailtha, Dist.-Birbhum Pin. 731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.42	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.50	0.00	0	0
		Silk Khadi	7.67	0.53	8.27	10	12	12	10	16	8	0	0	6	10	0	9240	40.00	15.00	5.00	10.00	8	6
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	7.67	0.95	8.27	10	12	12	10	16	8	0	0	6	10	0	9240	40.00	15.00	7.50	10.00	8	6
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	7.67	0.95	8.27	10	12	12	10	16	8	0	0	6	10	0	9240	40.00	15.00	8.50	10.00	8	6
119	Palli Shilpa Vikash Kendra, Vill. Harharia, P.O.-Islampur,Dist.-Murshidabad, , Pin.-742 304	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.64	0.52	2.19	0	0	0	0	0	0	0	50	0	3	0	1600	5.00	5.00	2.00	3.00	16	0
		Silk Khadi	20.00	1.67	20.18	31	40	75	12	87	57	60	0	0	8	0	7392	37.00	30.00	10.00	20.00	8	38
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	22.64	2.19	22.37	31	40	75	12	87	57	60	50	0	11	0	8992	42.00	35.00	13.00	23.00	24	38
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	22.64	2.19	22.37	31	40	75	12	87	57	60	50	0	11	0	8992	42.00	35.00	14.00	23.00	24	38

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
115	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	156.50	4.14	21.46	14.85	34.06	74.51	81.99	20.00	7.75				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	159.50	4.14	21.46	14.85	34.06	74.51	84.99	20.00	7.99				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	160.05	4.14	21.46	14.85	34.06	74.51	85.54	20.00	8.03				
116	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	6.10	4.00	0.00	0.00	1.76	5.76	0.34	1.00	0.03				
	Silk Khadi	69.16	8.91	1.31	14.50	7.00	31.72	37.44	10.40	4.16				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	76.96	12.91	1.31	14.50	8.76	37.48	39.48	11.40	4.32				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
	Grand Total	78.06	12.91	1.31	14.50	8.76	37.48	40.58	11.40	4.41				
117	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	4.97	0.00	0.00	0.00	1.00	1.00	3.97	0.80	0.32				
	Silk Khadi	12.90	0.00	0.00	2.94	4.04	6.98	5.92	2.00	0.71				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	18.72	0.00	0.00	2.94	5.04	7.98	10.74	2.80	1.09				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	19.27	0.00	0.00	2.94	5.04	7.98	11.29	2.80	1.14				
118	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.98	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.08				
	Silk Khadi	18.95	0.00	0.75	3.38	6.79	10.92	8.03	3.00	0.91				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	20.78	0.00	0.75	3.38	6.79	10.92	9.86	3.00	1.06				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	21.33	0.00	0.75	3.38	6.79	10.92	10.41	3.00	1.10				
119	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	5.70	0.00	0.00	0.00	2.46	2.46	3.24	1.00	0.26				
	Silk Khadi	37.90	0.00	2.97	0.87	8.00	11.84	26.06	6.00	2.15				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	44.45	0.00	2.97	0.87	10.46	14.30	30.15	7.00	2.48				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				

Remarks
40
Target approved subject to enhancement of of bank finance. & others
1)Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme 2)Available working fund is adequate 3)Improve carkha & loom will be delivered by wbkvib under project muslin 4)Target approved Subject to enhancement of Bank finance
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Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
120	Paschim Banga Gramounnayan Margram More, Rampurhat, Dist.-Birbhum, Pin. 731 224	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	6.06	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	18.31	8.15	11.39	10	21	24	17	41	0	18	0	0	12	0	11000	55.00	26.00	10.00	20.00	12	21	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	18.31	14.21	11.39	10	21	24	17	41	0	18	0	0	12	0	11000	55.00	26.00	12.00	20.00	12	21	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	18.31	14.21	11.39	10	21	24	17	41	0	18	0	0	12	0	11000	55.00	26.00	13.00	20.00	12	21	
121	Purbasthali Khadi Resham Gram Unnayan Samity, Vill. & P.O.-Purbasthali Dist.-Burdwan, pin.-713 513	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	8.63	1.28	8.17	19	0	17	8	20	11	0	12	0	7	0	3700	12.00	12.00	3.00	10.00	19	0	
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	1	0	1000	5.00	3.00	2.00	1.50	1	4	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	8.63	1.28	8.17	19	0	17	8	20	11	0	12	0	8	0	4700	17.00	15.00	6.00	11.50	20	4	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	8.63	1.28	8.17	19	0	17	8	20	11	0	12	0	8	0	4700	17.00	15.00	6.00	11.50	20	4	
122	Panaganor Dalrauson Khadi Seva Ashram, Vill.-Panaganor, P.O.-Ramdevpur, Dist.-Murshidabad, Pin.-742213 (NEW)	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	15	0	8000	24.00	10.00	4.00	8.00	15	0	
		Silk Khadi	0.00	0.00	0.00	0	0	20	30	50	50	2	0	3	15	0	11800	58.00	15.00	5.00	10.00	8	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	0.00	0.00	0.00	0	0	20	30	50	50	7	0	3	30	0	19800	82.00	25.00	10.00	18.00	23	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	0.00	0.00	0.00	0	0	20	30	50	50	7	0	3	30	0	19800	82.00	25.00	11.00	18.00	23	10	
123	Piarapur Aparajita Khadi Samity, Vill.-Piarapur, Sanmatinagar, Murshidabad, pin.-742 213	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	8.21	0.05	12.33	13	0	8	6	0	0	2	0	2	6	0	6000	18.00	12.00	4.00	8.00	10	8	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	8.21	0.05	12.33	13	0	8	6	0	0	2	0	2	6	0	6000	18.00	12.00	5.00	8.00	10	8	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	8.21	0.05	12.33	13	0	8	6	0	0	2	0	2	6	0	6000	18.00	12.00	5.00	8.00	10	8	
124	Pally Unnayan Khadi Kendra, Vill. & P.O.-Gayeshbari, Dist.-Malda, pin.-732 206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	10.00	0.00	10.24	0	0	0	0	0	0	30	0	0	14	0	8000	26.00	20.00	6.00	20.00	40	0	
		Silk Khadi	28.79	0.00	29.70	13	54	125	30	155	0	5	0	0	14	0	13000	64.00	45.00	10.00	45.00	20	50	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	38.79	0.00	39.94	13	54	125	30	155	0	35	0	0	28	0	21000	90.00	65.00	17.00	65.00	60	50	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
Grand Total	38.79	0.00	39.94	13	54	125	30	155	0	35	0	0	28	0	21000	90.00	65.00	18.00	65.00	60	50			

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
120	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	34.38	0.00	9.42	0.00	3.53	12.95	21.43	5.20	1.71				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	35.88	0.00	9.42	0.00	3.53	12.95	22.93	5.20	1.83				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	36.43	0.00	9.42	0.00	3.53	12.95	23.48	5.20	1.88				
121	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	13.21	0.00	0.00	4.80	2.00	6.80	6.41	2.40	0.51				
	Silk Khadi	4.32	0.00	0.00	0.00	0.43	0.43	3.89	0.60	0.31				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	18.38	0.00	0.00	4.80	2.43	7.23	11.15	3.00	0.89				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	18.38	0.00	0.00	4.80	2.43	7.23	11.15	3.00	0.89				
122	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do			
	Cotton Muslin	11.90	0.00	0.00	5.00	0.00	5.00	6.90	2.00	0.55				
	Silk Khadi	18.95	0.00	0.00	0.00	1.27	1.27	17.68	3.00	1.41				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	31.70	0.00	0.00	5.00	1.27	6.27	25.43	5.00	2.03				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	32.25	0.00	0.00	5.00	1.27	6.27	25.98	5.00	2.08				
123	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	15.16	0.00	0.00	4.76	0.00	4.76	10.40	2.40	1.21				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	16.01	0.00	0.00	4.76	0.00	4.76	11.25	2.40	1.28				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	16.01	0.00	0.00	4.76	0.00	4.76	11.25	2.40	1.28				
124	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	23.50	0.00	0.00	1.17	2.33	3.50	20.00	4.00	1.60				
	Silk Khadi	57.35	1.00	2.51	4.00	4.00	11.51	45.84	9.00	3.99				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	81.70	1.00	2.51	5.17	6.33	15.01	66.69	13.00	5.66				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
Budget Allocation for 2018-19 (KB)		1.00	1.00	2.51	5.17	6.33	15.01	67.24	13.00	5.66	Page 98 of 128			

Remarks
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Target approved subject to avallment of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
New Khadi Institution, Target approved subject to avallment of Bank Finance under ISEC as well as creation of own fund Sanction letter of Bank already received by the society.
Target approved subject to enhancement of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
Budget Allocation for 2016-17 (K)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
125	Pally Unnayan Sanstha, Vill. & P.O.-Kaladanga, Dist.-Murshidabad, pin.-742 101	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	25.36	24.27	10.35	101	0	71	0	0	0	0	80	0	30	0	16000	64.00	50.00	50.00	38.00	110	0
		Silk Khadi	71.97	63.29	29.19	47	75	156	67	223	152	175	0	11	37	0	34000	170.00	100.00	100.00	57.00	85	60
		Woolen Khadi	0.00	0.70	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	97.33	88.26	39.54	148	75	227	67	223	152	175	80	11	67	0	50000	234.00	150.00	152.00	95.00	195	60
		Polyvastra	0.00	0.97	0.13	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	97.33	89.23	39.67	148	75	227	67	223	152	175	80	11	67	0	50000	234.00	150.00	154.00	95.00	195	60
126	Purbanchal Khadi Gram Silpa Pratisthan, P.O.-Nandai, Dist.-Burdwan, pin.-713 405	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.20	0.00	2.76	2	2	0	6	2	0	0	0	0	6	0	4000	8.00	5.00	2.00	3.00	20	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	2.20	0.00	2.76	2	2	0	6	2	0	0	0	0	6	0	4000	8.00	5.00	4.00	3.00	20	0
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	2.20	0.00	2.76	2	2	0	6	2	0	0	0	0	6	0	4000	8.00	5.00	4.00	3.00	20	0
127	Panchgachia Resham Tantubaya Samabay Samity Ltd., Vill.-Panchgachia, P.O.-Balia Palsa, Dist.- Birbhum, pin.-731 219	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.09	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	12.09	0.05	6.70	10	14	0	105	97	88	0	0	0	105	0	83000	415.00	21.00	10.00	12.00	16	10
		Woolen Khadi	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	12.09	0.64	6.70	10	14	0	105	97	88	0	0	0	105	0	83000	415.00	21.00	12.00	12.00	16	10
		Polyvastra	0.00	0.25	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0
		Grand Total	12.09	0.89	6.70	10	14	0	105	97	88	0	0	0	105	0	83000	415.00	21.00	12.50	12.00	16	10
128	Pandua Gramin Shilpa Samity, Vill.-16, Mile, P.O.-Gurutola, Dist.-Malda, Pin.-732 127	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.50	0.00	0	0
		Silk Khadi	12.00	0.49	11.44	4	14	29	4	18	26	0	0	2	4	0	3700	18.00	18.00	8.00	10.00	8	29
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	12.00	0.49	11.44	4	14	29	4	18	26	0	0	2	4	0	3700	18.00	18.00	9.50	10.00	8	29
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	12.00	0.49	11.44	4	14	29	4	18	26	0	0	2	4	0	3700	18.00	18.00	9.50	10.00	8	29
129	Raigram Resham Khadi Samity, Vill. -Raigram, P.O.-Amrity, Dist.-Malda, Pin.-732208	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	9.96	0.68	16.11	5	10	10	5	15	15	0	0	10	5	0	4620	23.00	15.00	6.00	10.00	5	20
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	9.96	0.68	16.11	5	10	10	5	15	15	0	0	10	5	0	4620	23.00	15.00	8.00	10.00	5	20
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	9.96	0.68	16.11	5	10	10	5	15	15	0	0	10	5	0	4620	23.00	15.00	8.00	10.00	5	20

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
125	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	78.50	0.00	0.00	0.00	8.61	8.61	69.89	10.00	5.59				
	Silk Khadi	167.25	12.09	35.46	0.00	40.00	87.55	79.70	20.00	6.38				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	247.45	12.09	35.46	0.00	48.61	96.16	151.29	30.00	12.10				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
	Grand Total	248.55	12.09	35.46	0.00	48.61	96.16	152.39	30.00	12.19				
126	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.51	0.24	0.75	4.95	1.00	0.40				
	Silk Khadi	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	7.20	0.00	0.00	0.51	0.24	0.75	6.45	1.00	0.52				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	7.20	0.00	0.00	0.51	0.24	0.75	6.45	1.00	0.52				
127	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	27.98	0.00	16.41	0.00	0.00	16.41	11.57	4.20	0.93				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	29.48	0.00	16.41	0.00	0.00	16.41	13.07	4.20	1.05				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
	Grand Total	29.76	0.00	16.41	0.00	0.00	16.41	13.35	4.20	1.07				
128	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.98	0.00	0.00	0.00	0.00	0.00	0.98	0.00	0.08				
	Silk Khadi	23.54	0.00	0.00	1.20	8.52	9.72	13.82	3.60	1.20				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	24.52	0.00	0.00	1.20	8.52	9.72	14.80	3.60	1.28				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	24.52	0.00	0.00	1.20	8.52	9.72	14.80	3.60	1.28				
129	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	19.60	0.00	0.00	2.66	3.69	6.35	13.25	3.00	1.27				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	21.10	0.00	0.00	2.66	3.69	6.35	14.75	3.00	1.39				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Budget Allocation for 2018-19 (KB)		0.00	0.00	0.00	2.66	3.69	6.35	14.75	3.00	1.39	Page 102 of 128			

Remarks

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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme
2)Available working fund is adequate
3)Improve carkha & loom will be delivered by wbkvib under project muslin

4) Target approved Subject to availment of Bank finance

Target approved subjct to enhancement of of bank finance. Creation of spinners of Muslin Products

Target approved subjct to availment of of bank finance. & creation of spinners & for charkhas

4) Target approved Subject to enhancement of Bank finance as well as creation of infrastructure.

Target approved subjct to enhancement of of bank finance. & others

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17						
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.			
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
130	Rampurhat Mahakuma Khadi Shilpa Unnayan Samity, Vill.& P.O.-Baswa, Dist.-Birbhum Pin-731 202	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
		Silk Khadi	21.57	5.15	15.90	3	23	8	14	22	21	22	21	8	0	0	14	0	11000	55.00	30.00	10.00	22.00	14	12
		Woolen Khadi	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	21.57	5.22	15.90	3	23	8	14	22	21	22	21	8	0	0	14	0	11000	55.00	30.00	12.00	22.00	14	12
		Polyvastra	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	21.57	5.25	15.90	3	23	8	14	22	21	22	21	8	0	0	14	0	11000	55.00	30.00	13.00	22.00	14	12
131	Ranpur Mahamaya Khadi Gramodyog Samity, Vill. & P.O. Ranpur, Dist.- Bankura pin-722 207	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	13.00	2.00	18.00	52	0	44	25	69	40	69	40	15	0	0	7	0	8400	21.00	20.00	6.00	16.00	35	0
		Silk Khadi	40.00	4.00	50.00	0	0	0	0	0	0	0	0	10	0	0	15	0	9600	48.00	45.00	15.00	30.00	36	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	53.00	6.00	68.00	52	0	44	25	69	40	69	40	25	0	0	22	0	18000	69.00	65.00	21.00	46.00	71	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	53.00	6.00	68.00	52	0	44	25	69	40	69	40	25	0	0	22	0	18000	69.00	65.00	21.00	46.00	71	10
132	Resham Khadi Bhandar, Desh Bandhu Road, P.O.Rampurhat, Dist.-Birbhum, pin.-731 224	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	2.78	0.00	17.43	0	0	0	0	0	0	0	0	5	0	3	0	1600	4.00	4.50	1.00	3.50	10	0	
		Silk Khadi	15.07	1.42	33.30	12	9	9	12	21	17	21	17	0	0	9	0	8316	41.50	29.50	5.00	25.00	12	20	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	17.85	1.42	50.73	12	9	9	12	21	17	21	17	0	5	9	12	0	9916	45.50	34.00	7.00	28.50	22	20
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	17.85	1.42	50.73	12	9	9	12	21	17	21	17	0	5	9	12	0	9916	45.50	34.00	8.00	28.50	22	20
133	Radharamanji Murshidabad silk & Khadi Samity, 59/5/A, Dhanapati Babu Lane, P.O.-Cossim Bazar, Pin.-742 102	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	3.00	0.00	3.32	14	24	33	8	43	37	43	37	10	0	0	3	0	3800	9.00	5.00	1.00	4.00	11	0
		Silk Khadi	10.01	0.00	13.90	0	0	0	0	0	0	0	0	0	0	0	5	0	3000	15.00	15.00	3.00	12.00	33	28
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	13.01	0.00	17.22	14	24	33	8	43	37	43	37	10	0	0	8	0	6800	24.00	20.00	5.00	16.00	44	28
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	13.01	0.00	17.22	14	24	33	8	43	37	43	37	10	0	0	8	0	6800	24.00	20.00	6.00	16.00	44	28
134	Rural Industries Development Centre, 4,Sankari Pukur, P.O.-Shreepally, Dist.-Burdwan Pin.-713 103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
		Cotton Muslin	5.81	0.41	6.06	10	0	10	0	10	0	10	6	15	0	0	4	0	2200	7.00	7.00	3.00	5.00	19	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	1	0	900	4.00	2.00	1.00	1.00	3	6	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	5.81	0.41	6.06	10	0	10	0	10	6	10	6	15	0	0	5	0	3100	11.00	9.00	5.00	6.00	22	6
		Polyvastra	0.00	0.08	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	5.81	0.49	6.06	10	0	10	0	10	6	10	6	15	0	0	5	0	3100	11.00	9.00	6.00	6.00	22	6

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
130	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	38.40	5.65	5.25	7.05	1.70	19.65	18.75	6.00	2.06				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	39.90	5.65	5.25	7.05	1.70	19.65	20.25	6.00	2.18				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	40.45	5.65	5.25	7.05	1.70	19.65	20.80	6.00	2.23				
131	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	22.50	0.00	0.00	10.00	5.60	15.60	6.90	4.00	0.55				
	Silk Khadi	56.85	0.99	0.00	15.00	15.00	30.99	25.86	9.00	3.27				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	79.35	0.99	0.00	25.00	20.60	46.59	32.76	13.00	3.82				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	79.35	0.99	0.00	25.00	20.60	46.59	32.76	13.00	3.82				
132	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	4.81	0.00	0.00	1.00	0.00	1.00	3.81	0.90	0.30				
	Silk Khadi	35.46	1.84	4.24	4.00	0.00	10.08	25.38	5.90	2.35				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	41.12	1.84	4.24	5.00	0.00	11.08	30.04	6.80	2.72				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	41.67	1.84	4.24	5.00	0.00	11.08	30.59	6.80	2.77				
133	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.30	0.00	0.00	0.00	2.28	2.28	3.02	1.00	0.24				
	Silk Khadi	18.15	0.00	0.00	3.98	5.00	8.98	9.17	3.00	1.05				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	24.30	0.00	0.00	3.98	7.28	11.26	13.04	4.00	1.36				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	24.85	0.00	0.00	3.98	7.28	11.26	13.59	4.00	1.41				
134	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	8.31	0.00	0.00	2.02	2.04	4.06	4.25	1.40	0.34				
	Silk Khadi	2.66	0.00	0.00	0.00	0.00	0.00	2.66	0.40	0.21				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	11.82	0.00	0.00	2.02	2.04	4.06	7.76	1.80	0.62				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				

Remarks
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Target approved subject to avallment of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin 4)Target approved Subject to enhancement of Bank finance which already enhanced by bank for 2015-16</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4)Target approved Subject to enhancement of Bank finance</p>

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
135	Radha Madhab Khadi Kulir, Vill.-Khedapara, P.O.-Margram, Dist.-Birbhum, Pin.-731 217	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	3.66	0.33	7.98	19	10	20	18	38	38	20	0	0	6	0	3200	10.00	8.00	4.00	5.00	26	0
		Silk Khadi	18.74	3.12	14.66	0	0	0	0	0	0	41	0	0	12	0	11000	55.00	32.00	10.00	25.00	16	30
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	22.40	3.45	22.64	19	10	20	18	38	38	61	0	0	18	0	14200	65.00	40.00	15.00	30.00	42	30
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	22.40	3.45	22.64	19	10	20	18	38	38	61	0	0	18	0	14200	65.00	40.00	16.00	30.00	42	30
136	Resham Khadi 'O' Gram Unnayan Samity, Vill. & P.O.-Nagar, Dist.-Murshidabad, pin-742 159	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	1.66	0.75	1.66	0	0	0	0	0	0	7	0	0	5	0	2640	8.00	5.00	2.00	3.00	10	0
		Silk Khadi	35.88	14.42	29.18	20	32	27	25	52	52	10	0	10	20	0	18500	92.00	35.00	15.00	33.00	20	20
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	37.54	15.17	30.84	20	32	27	25	52	52	17	0	10	25	0	21140	100.00	40.00	18.00	36.00	30	20
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	37.54	15.17	30.84	20	32	27	25	52	52	17	0	10	25	0	21140	100.00	40.00	19.00	36.00	30	20
137	Sujapur Resham Katuni Samabaya Sangha Ltd., Vill. & P.O.-Sujapur, Dist.-Malda, Pin. 732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	9.28	0.00	7.43	22	0	20	5	22	22	6	0	5	5	0	4620	23.80	22.00	7.00	16.00	8	20
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	9.28	0.00	7.43	22	0	20	5	22	22	6	0	5	5	0	4620	23.80	22.00	9.00	16.00	8	20
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	9.28	0.00	7.43	22	0	20	5	22	22	6	0	5	5	0	4620	23.80	22.00	9.00	16.00	8	20
138	Sonamukhi Resham Silpi Samabaya Sangha Ltd., Vill. & P.O.-Sonamukhi, dist.-Bankura, pin-722 207	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	2.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Silk Khadi	132.00	17.00	193.00	100	30	31	194	225	225	38	0	0	187	0	148104	740.00	140.00	40.00	120.00	187	28
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	132.00	20.00	193.00	100	30	31	194	225	225	38	0	0	187	0	148104	740.00	140.00	43.00	120.00	187	28
		Polyvastra	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	132.00	21.00	193.00	100	30	31	194	225	225	38	0	0	187	0	148104	740.00	140.00	44.00	120.00	187	28
139	Sudha Krishna Khadi Gramodyog Samity, Vill.-& P.O.-Kankrakhuli, P.S.-Dhaniakhali, Dist.-Hooghly, Pin.-712 302	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	4	0	2	0	6600	6.00	6.00	3.00	5.00	6	0	
		Cotton Muslin	13.51	4.65	35.94	25	0	53	39	92	92	40	0	0	40	6	24300	122.00	50.00	25.00	35.00	61	0
		Silk Khadi	8.98	6.19	13.04	8	20	0	0	0	0	15	0	0	15	0	9240	46.00	30.00	10.00	25.00	20	20
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Total Khadi	22.49	10.84	48.98	33	20	53	39	92	92	55	4	0	57	6	40140	174.00	86.00	40.00	65.00	87	20
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Grand Total	22.49	10.84	48.98	33	20	53	39	92	92	55	4	0	57	6	40140	174.00	86.00	42.00	65.00	87	20

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
135	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	9.69	0.00	0.00	2.02	2.00	4.02	5.67	1.60	0.45				
	Silk Khadi	40.91	0.00	0.00	8.00	7.73	15.73	25.18	6.40	2.65				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	51.45	0.00	0.00	10.02	9.73	19.75	31.70	8.00	3.18				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	52.00	0.00	0.00	10.02	9.73	19.75	32.25	8.00	3.22				
136	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	5.70	0.00	0.00	0.00	2.28	2.28	3.42	1.00	0.27				
	Silk Khadi	48.80	3.02	11.35	0.00	4.00	18.37	30.43	7.00	2.43				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	55.35	3.02	11.35	0.00	6.28	20.65	34.70	8.00	2.78				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	55.90	3.02	11.35	0.00	6.28	20.65	35.25	8.00	2.82				
137	Cotton N.M.C	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	27.91	0.00	9.49	0.00	15.97	25.46	2.45	4.40	0.20				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	29.21	0.00	9.49	0.00	15.97	25.46	3.75	4.40	0.30				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	29.21	0.00	9.49	0.00	15.97	25.46	3.75	4.40	0.30				
138	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	179.20	0.00	53.94	0.00	27.00	80.94	98.26	28.00	7.86				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	181.35	0.00	53.94	0.00	27.00	80.94	100.41	28.00	8.03				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	181.90	0.00	53.94	0.00	27.00	80.94	100.96	28.00	8.08				
139	Cotton N.M.C	7.58	0.00	0.00	0.00	0.00	0.00	7.58	1.20	0.61	Do	yes	yes	yes
	Cotton Muslin	61.50	0.00	0.00	2.09	5.64	7.73	53.77	10.00	4.30				
	Silk Khadi	39.15	0.00	0.00	6.00	5.00	11.00	28.15	6.00	2.73				
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14				
	Total Khadi	109.93	0.00	0.00	8.09	10.64	18.73	91.20	17.20	7.78				
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09				
Budget Allocation for 2016-17 (KB)		0.00	0.00	0.00	8.09	10.64	18.73	92.30	17.20	7.86				

Remarks
40
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequuate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequuate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
<p>Target approved subjct to availment of of bank finance. & others</p>
<p>Target approved subjct to availment of of bank finance. & others</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequuate & Rolling of fund is also very good</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project pusliin 4) Subject to bank enhancement of B.F.</p>
<p>Budget Allocation for 2016-17 (KB)</p> <p>of Rs.17 lac as c.c.</p>

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
140	Sister Nevedita Khadi Mahila Sangha, Vill.- Labbag (Badustala) Murshidabad, Pin.-742 149	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	5.59	0.00	5.59	0	0	0	0	0	0	0	0	10	0	5	0	3000	9.00	5.00	2.00	4.00	10	0
		Silk Khadi	7.33	0.00	7.33	14	16	29	11	40	28	20	0	0	6	0	5544	27.00	9.00	3.50	4.00	14	16	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	12.92	0.00	12.92	14	16	29	11	40	28	20	10	0	11	0	8544	36.00	14.00	6.50	8.00	24	16	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	12.92	0.00	12.92	14	16	29	11	40	28	20	10	0	11	0	8544	36.00	14.00	7.50	8.00	24	16	
141	Saira Khadi "O" Gramin Silpa Sangstha, Vill.- Chandpur P.O.-Ramkrishnapur, Dist.-Dakshin Dinajpur, pin.-733 140	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	5.00	1.00	4.00	16	11	6	6	29	14	3	0	5	4	0	3430	12.00	10.00	3.00	7.00	10	2	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0
		Total Khadi	5.00	1.00	4.00	16	11	6	6	29	14	3	0	5	4	0	3430	12.00	10.00	3.50	7.00	10	2	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.50	0.00	0	0
		Grand Total	5.00	1.00	4.00	16	11	6	6	29	14	3	0	5	4	0	3430	12.00	10.00	4.00	7.00	10	2	
142	Sabarmati Khadi Samity, 4,Paran Sil Lane, P.O.-Khagra,Dist.-Murshidabad Pin. 742 103	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	2.97	0.00	5.23	0	0	0	0	0	0	6	0	0	2	0	1100	4.00	4.00	1.50	3.50	8	0	
		Silk Khadi	7.52	0.50	7.52	4	17	17	4	22	22	11	0	0	2	0	2000	10.00	10.00	3.00	9.00	3	17	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	10.49	0.50	12.75	4	17	17	4	22	22	17	0	0	4	0	3100	14.00	14.00	5.50	12.50	11	17	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	10.49	0.50	12.75	4	17	17	4	22	22	17	0	0	4	0	3100	14.00	14.00	6.50	12.50	11	17	
143	Swapna Kutir Silpa Samity, Vill.-Chandpur, P.O.-Jalalpur, Dist.-Malda, Pin.-732 206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Silk Khadi	32.23	4.74	35.31	13	58	75	13	88	88	10	0	10	13	0	11250	45.00	42.00	7.00	40.00	30	75	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	32.23	4.74	35.31	13	58	75	13	88	88	10	0	10	13	0	11250	45.00	42.00	9.00	40.00	30	75	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	32.23	4.74	35.31	13	58	75	13	88	88	10	0	10	13	0	11250	45.00	42.00	10.00	40.00	30	75	
144	Tejnagar Khadi Silpasram, Vill.-Tejnagar, P.O.- Plassey, Dist.-Murshidabad	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	4.12	0.17	18.24	15	0	10	5	0	0	10	0	0	2	0	2500	7.00	7.00	2.00	5.00	12	0	
		Silk Khadi	8.91	1.22	21.22	20	14	26	8	49	49	20	0	0	10	0	9240	41.00	15.00	10.00	9.00	8	14	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	13.03	1.39	39.46	35	14	36	13	49	49	30	0	0	12	0	11740	48.00	22.00	13.00	14.00	20	14	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
Grand Total	13.03	1.39	39.46	35	14	36	13	49	49	30	0	0	12	0	11740	48.00	22.00	14.00	14.00	20	14			

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
140	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	5.95	0.00	0.00	0.00	0.00	0.00	5.95	1.00	0.48				
	Silk Khadi	11.20	0.00	0.00	1.50	1.58	3.08	8.12	1.80	0.77				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	18.00	0.00	0.00	1.50	1.58	3.08	14.92	2.80	1.31				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	18.55	0.00	0.00	1.50	1.58	3.08	15.47	2.80	1.36				
141	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	12.50	0.00	0.00	1.92	1.12	3.04	9.46	2.00	0.91				
	Woolen Khadi	0.43	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.03				
	Total Khadi	12.93	0.00	0.00	1.92	1.12	3.04	9.89	2.00	0.94				
	Polyvastra	0.28	0.00	0.00	0.00	0.00	0.00	0.28	0.00	0.02				
	Grand Total	13.20	0.00	0.00	1.92	1.12	3.04	10.16	2.00	0.97				
142	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	4.77	0.00	0.00	0.00	0.00	0.00	4.77	0.80	0.38				
	Silk Khadi	13.00	0.00	0.00	3.77	-0.03	3.74	9.26	2.00	1.04				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	18.62	0.00	0.00	3.77	-0.03	3.74	14.88	2.80	1.49				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	19.17	0.00	0.00	3.77	-0.03	3.74	15.43	2.80	1.54				
143	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	51.51	2.91	2.00	0.00	10.82	15.73	35.78	8.40	2.86				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	53.01	2.91	2.00	0.00	10.82	15.73	37.28	8.40	2.98				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	53.56	2.91	2.00	0.00	10.82	15.73	37.83	8.40	3.03				
144	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	7.66	0.00	0.00	0.00	5.00	5.00	2.66	1.40	0.21				
	Silk Khadi	21.95	0.00	0.00	5.92	12.43	18.35	3.60	3.00	0.76				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	30.46	0.00	0.00	5.92	17.43	23.35	7.11	4.40	1.04				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				

Remarks

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1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme
2)Available working fund is adequate
3)Improve carkha & loom will be delivered by wbkvib under project muslin

4) Target approved Subject to enhancement of Bank finance
Target approved subjct to enhancement of of bank finance. & others

1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme
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4) Target approved Subject to enhancement of Bank finance

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
145	Tantipara Anchal Khadi & Gramodyog Sangha, Vill & P.O.-Tantipara,Dist.-Birbhum, Pin.-731 126	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	31.00	0.25	30.75	0	0	35	18	53	18	51	17	0	18	18	0	16632	83.00	36.00	10.00	27.00	18	30
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	31.00	0.25	30.75	0	0	35	18	53	18	51	17	0	18	18	0	16632	83.00	36.00	12.00	27.00	18	30
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	31.00	0.25	30.75	0	0	35	18	53	18	51	17	0	18	18	0	16632	83.00	36.00	13.00	27.00	18	30
146	The Moon Silk Khadi Samity, Vill. & P.O.-Choto Sujapur, dist. Malda, pin.-732206	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	2	0	1100	3.00	3.00	1.00	2.00	2	0	
		Silk Khadi	3.85	0.00	5.04	4	47	47	4	51	4	51	0	0	5	6	0	4800	24.00	12.00	5.00	7.00	4	52
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	3.85	0.00	5.04	4	47	47	4	51	4	51	5	0	5	8	0	5900	27.00	15.00	7.00	9.00	6	52
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	3.85	0.00	5.04	4	47	47	4	51	4	51	5	0	5	8	0	5900	27.00	15.00	8.00	9.00	6	52
147	Tarak Das Seva Sangha, Ampuliapara, P.O.-Nabadwip,Dist.-Nadia, Pin.-741 302	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	17.58	0.50	48.47	25	0	40	15	27	15	27	35	0	0	10	0	5280	32.00	30.00	10.00	25.00	39	0
		Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	5	0	0	5	0	4620	23.00	5.00	2.00	3.00	5	10
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	17.58	0.50	48.47	25	0	40	15	27	15	27	40	0	0	15	0	9900	55.00	35.00	12.00	28.00	44	10
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	17.58	0.50	48.47	25	0	40	15	27	15	27	40	0	0	15	0	9900	55.00	35.00	12.00	28.00	44	10
148	Tapan Silk Khadi samity, Vill. & P.O.-Tapan, dist.-Dakshin Dinajpur, pin.-733 127	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	14.99	0.00	15.09	4	29	60	20	91	20	91	0	0	5	20	0	15800	79.00	24.00	6.00	20.00	20	45
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	14.99	0.00	15.09	4	29	60	20	91	20	91	0	0	5	20	0	15800	79.00	24.00	6.00	20.00	20	45
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Grand Total	14.99	0.00	15.09	4	29	60	20	91	20	91	0	0	5	20	0	15800	79.00	24.00	7.00	20.00	20	45
149	Tantipara Tassor Resham Silpi Samabaya Samity Ltd., Vill. & P.O.-Tantipara Dist.-Birbhum, Pin.-731126	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
		Silk Khadi	22.99	1.80	19.76	81	0	56	42	98	42	98	14	0	42	42	0	33000	166.00	35.00	10.00	35.00	50	25
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	22.99	1.80	19.76	81	0	56	42	98	42	98	14	0	42	42	0	33000	166.00	35.00	13.00	35.00	50	25
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	22.99	1.80	19.76	81	0	56	42	98	42	98	14	0	42	42	0	33000	166.00	35.00	13.00	35.00	50	25

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
145	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	44.93	0.00	13.41	3.23	0.19	16.83	28.10	7.20	2.51				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	46.43	0.00	13.41	3.23	0.19	16.83	29.60	7.20	2.63				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	46.98	0.00	13.41	3.23	0.19	16.83	30.15	7.20	2.67				
146	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	3.34	0.00	0.00	0.00	1.87	1.87	1.47	0.60	0.12				
	Silk Khadi	15.56	0.00	0.00	0.00	5.00	5.00	10.56	2.40	0.84				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	19.75	0.00	0.00	0.00	6.87	6.87	12.88	3.00	1.03				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	20.30	0.00	0.00	0.00	6.87	6.87	13.43	3.00	1.07				
147	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	34.65	0.00	0.81	1.94	2.59	5.34	29.31	6.00	2.34				
	Silk Khadi	6.45	0.00	0.00	0.00	0.00	0.00	6.45	1.00	0.52				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	41.10	0.00	0.81	1.94	2.59	5.34	35.76	7.00	2.86				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	41.10	0.00	0.81	1.94	2.59	5.34	35.76	7.00	2.86				
148	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	30.02	0.00	0.00	12.24	0.00	12.24	17.78	4.80	2.40				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	31.52	0.00	0.00	12.24	0.00	12.24	19.28	4.80	2.52				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	32.07	0.00	0.00	12.24	0.00	12.24	19.83	4.80	2.57				
149	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10				
	Silk Khadi	46.05	0.00	16.25	0.00	6.84	23.09	22.96	7.00	1.84				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	48.20	0.00	16.25	0.00	6.84	23.09	25.11	7.00	2.01				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

Remarks
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Target approved subjct to enhancement of of bank finance. & others
<p>1)Infrastruccion of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
<p>1) Infrastruccion of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
Target approved subjct to enhancement of of bank finance. & others
Target approved subjct to availment of of bank finance. & others
Budget Allocation for 2016-17 (KB)

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17					
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.		
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
150	Tantipara Sanarpara Pragati Khadi & Gram Unnayan Silpa Unnyan Sanstha , Vill. & P.O.-Tantipara, Dist.-Birbhum, pin.-731126	Colton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Colton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Silk Khadi	5.99	1.55	4.40	0	20	13	10	23	0	5	0	8	10	0	8000	40.00	8.00	3.00	6.00	13	10	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Total Khadi	5.99	1.55	4.40	0	20	13	10	23	0	5	0	8	10	0	8000	40.00	8.00	3.00	6.00	13	10	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	5.99	1.55	4.40	0	20	13	10	23	0	5	0	8	10	0	8000	40.00	8.00	3.00	6.00	13	10	
151	Tantulia Gram Seva Samity, Vill.& P.O.-Dangapara, Dist.-Murshidabad, pin.-742 362	Colton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Colton Muslin	1.76	0.71	2.63	67	0	76	16	92	51	8	0	0	4	0	2400	6.00	4.00	2.00	2.00	10	0	
		Silk Khadi	23.55	6.03	23.02	0	0	0	0	0	0	37	0	0	12	0	11000	55.00	35.00	15.00	25.00	20	45	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Total Khadi	25.31	6.74	25.65	67	0	76	16	92	51	45	0	0	16	0	13400	61.00	39.00	17.00	27.00	30	45	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Grand Total	25.31	6.74	25.65	67	0	76	16	92	51	45	0	0	16	0	13400	61.00	39.00	17.00	27.00	30	45	
152	United Silk Khadi Samity, Vill.-Piarapur, P.O.-Sanmalinagar, Dist.-Murshidabad, pin.-742213	Colton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Colton Muslin	12.44	1.52	24.24	0	0	0	0	0	0	40	0	0	18	0	9504	24.00	20.00	10.00	30.00	58	0	
		Silk Khadi	71.48	14.37	74.52	90	0	89	67	156	59	40	0	0	30	0	23760	118.00	90.00	62.00	93.00	50	40	
		Woolen Khadi	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	83.92	15.91	98.76	90	0	89	67	156	59	80	0	0	48	0	33264	142.00	110.00	73.00	123.00	108	40	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	83.92	15.91	98.76	90	0	89	67	156	59	80	0	0	48	0	33264	142.00	110.00	74.00	123.00	108	40	
153	Uttarnagar Silk Weavers Co-operative Society Ltd., Vill . & P.O.-Nagar, Dist.-Murshidabad, pin.-742 159	Colton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
		Colton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	4	0	3000	9.00	2.00	1.00	1.00	6	0	
		Silk Khadi	7.08	3.70	1.28	4	27	12	19	19	15	0	0	12	15	0	13800	69.00	15.00	10.00	20.00	10	5	
		Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Total Khadi	7.08	3.70	1.28	4	27	12	19	19	15	0	0	12	19	0	16800	78.00	17.00	12.00	21.00	16	5	
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
		Grand Total	7.08	3.70	1.28	4	27	12	19	19	15	0	0	12	19	0	16800	78.00	17.00	13.00	21.00	16	5	

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
150	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	Yes	Yes
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Silk Khadi	10.49	0.00	0.00	0.75	1.79	2.54	7.95	1.60	0.70				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	10.49	0.00	0.00	0.75	1.79	2.54	7.95	1.60	0.70				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	10.49	0.00	0.00	0.75	1.79	2.54	7.95	1.60	0.70				
151	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	4.72	0.00	0.00	0.00	2.00	2.00	2.72	0.80	0.22				
	Silk Khadi	46.80	3.57	8.50	6.01	4.84	22.92	23.88	7.00	2.39				
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Total Khadi	51.52	3.57	8.50	6.01	6.84	24.92	26.60	7.80	2.61				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	51.52	3.57	8.50	6.01	6.84	24.92	26.60	7.80	2.61				
152	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	Yes	Yes
	Cotton Muslin	28.60	0.00	0.00	10.00	10.00	20.00	8.60	4.00	0.69				
	Silk Khadi	142.75	0.00	0.00	25.00	25.35	50.35	92.40	18.00	9.39				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	172.20	0.00	0.00	35.00	35.35	70.35	101.85	22.00	10.15				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	172.75	0.00	0.00	35.00	35.35	70.35	102.40	22.00	10.19				
153	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Do	yes	yes	yes
	Cotton Muslin	2.36	0.00	0.00	0.00	0.00	0.00	2.36	0.40	0.19				
	Silk Khadi	24.70	0.00	2.27	0.50	3.38	6.15	18.55	3.00	1.52				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	27.91	0.00	2.27	0.50	3.38	6.15	21.76	3.40	1.78				
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04				
	Grand Total	28.46	0.00	2.27	0.50	3.38	6.15	22.31	3.40	1.82				

Remarks
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Target approved subject to enhancement of of bank finance. & others
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to availment of Bank finance</p>
<p>1) Infrastruction of Cotton Muslin & Silk has already been developed due to trained of Spinning & weaving by WBKVIB throung project Muslin Scheme</p> <p>2)Available working fund is adequate</p> <p>3)Improve carkha & loom will be delivered by wbkvib under project muslin</p> <p>4) Target approved Subject to enhancement of Bank finance</p>

Sl.No.	Name of the Institution	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2012-13, 2013-14, 2014-15					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity		Target issued for the 2016-17				
			Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Mtr.)	Value (Amount)	Prod.	R.S.	W.S.	Employment.	
						F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
154	Zilla Khadi Gramodyog Sangha, Vill .& P.O. -Rajnagar, Dist.- Birbhum pin.-731126	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Cotton Muslin	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Silk Khadi	22.69	5.00	23.00	0	47	33	16	49	41	17	0	16	16	0	11430	40.00	30.00	10.00	20.00	34	15
		Woolen Khadi	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
		Total Khadi	22.69	7.00	23.00	0	47	33	16	49	41	17	0	16	16	0	11430	40.00	30.00	12.00	20.00	34	15
		Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
		Grand Total	22.69	7.00	23.00	0	47	33	16	49	41	17	0	16	16	0	11430	40.00	30.00	12.00	20.00	34	15
	GRAND TOTAL	Cotton N.M.C	0.00	0.05	0.00	0	0	0	0	0	1	6	15	0	38	3	130400	148.44	81.00	43.00	53.00	111	0
		Cotton Muslin	601.88	179.50	776.80	1582	879	2010	921	2894	2293	1224	539	0	759	42	499766	1573.72	1186.50	612.00	923.00	2460	0
		Silk Khadi	3811.70	934.59	3249.75	2623	2270	4076	2440	5962	4183	2165	5	680	2415	66	2141997	10283.06	5135.10	2146.00	4027.50	3121	3766
		Woolen Khadi	0.00	17.41	0.79	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	157.50	0.00	0	0
		Total Khadi	4413.58	1131.55	4027.34	4205	3149	6086	3361	8856	6477	3395	559	680	3212	111	2772163	12005.22	6402.60	2958.50	5003.50	5692	3766
		Polyvastra	0.00	15.97	0.70	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	130.00	0.00	0	0
		Grand Total	4413.58	1147.52	4028.04	4205	3149	6086	3361	8856	6477	3395	559	680	3212	111	2772163	12005.22	6402.60	3088.50	5003.50	5692	3766

Sl.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per balance-sheet analysis as on 31.03.2015					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		validity of Khadi & Poly certificate upto	Status of Khadi Mark registration obtained Yes/No	Wheather E.M and Hypothecation Deedcreated Yes or No	
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 20%	ISEC @ 8%			E.M.	H.D
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
154	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Renewal papers of khadi certificate have already been submitted to kvic for validity upto 31.03.2021	yes	yes	yes
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05				
	Silk Khadi	37.90	0.00	0.00	6.99	0.00	6.99	30.91	6.00	3.03				
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07				
	Total Khadi	39.40	0.00	0.00	6.99	0.00	6.99	32.41	6.00	3.15				
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
	Grand Total	39.40	0.00	0.00	6.99	0.00	6.99	32.41	6.00	3.15				
GRAND TOTAL	Cotton N.M.C	100.33	0.00	2.17	1.00	11.27	16.94	83.39	10.60	6.67				
	Cotton Muslin	1494.70	17.73	53.97	136.82	329.90	535.92	958.78	237.30	76.70				
	Silk Khadi	6920.66	221.14	530.16	852.43	1395.77	2999.50	3921.16	1027.02	381.89				
	Woolen Khadi	133.88	0.00	0.00	0.00	0.00	0.00	133.88	0.00	10.71				
	Total Khadi	8649.56	238.87	586.30	990.25	1736.94	3552.36	5097.20	1274.92	475.97				
	Polyvastra	71.50	0.00	0.00	0.00	0.00	0.00	71.50	0.00	5.72				
	Grand Total	8721.06	238.87	586.30	990.25	1736.94	3552.36	5168.70	1274.92	481.69				

Remarks
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Target approved subjct to enhancement of of bank finance. & others

