

**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2017-18**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Amount in Lakhs & Empl./others in No.)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Adarsha Khadi Pratisthan, Vill. & P.O.-Sujapur, Dist.-Malda Pin.-732206, code no.6744	C	Cotton N.M.C	0.00	0.00	0.00	0	0	30	6	0	0	0	30	0	6	0	15414	18.00	11.00	5.00	10.00	20	0
			Cotton Muslin	5.23	0.00	4.44	0	0	50	14	0	0	30	0	0	14	0	25502	52.40	24.00	10.00	18.00	30	0
			Silk Khadi	29.83	1.86	40.15	10	38	51	50	201	201	0	0	20	50	0	91000	503.50	85.00	20.00	70.00	26	60
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	35.06	1.86	44.59	10	38	131	70	201	201	30	30	20	70	0	131916	573.90	120.00	36.00	98.00	76	60
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	35.06	1.86	44.59	10	38	131	70	201	201	30	30	20	70	0	131916	573.90	120.00	37.00	98.00	76	60
2	Ahamedpur Silk Khadi Silpa Samity, Vill & P.O. -Tantipara , Dist.-Birbhum, pin.-731 131, code no.4000606	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	30.37	5.91	25.50	33	13	35	18	48	42	13	0	14	15	0	27324	151.00	45.00	28.00	22.00	15	3
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	30.37	5.91	25.50	33	13	35	18	48	42	13	0	14	15	0	27324	151.00	45.00	30.00	22.00	15	3
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	30.37	5.91	25.50	33	13	35	18	48	42	13	0	14	15	0	27324	151.00	45.00	31.00	22.00	15	3
3	Achintala Resham KhadGramonnayan Samity, Vill. -Achintala, P.O.-Debaipur , Dist.-Malda, Pin.-732207, code no.6907	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	28.57	2.97	29.08	6	19	46	14	60	60	30	0	3	10	0	18216	100.73	45.00	5.00	44.00	10	35
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	28.57	2.97	29.08	6	19	46	14	60	60	30	0	3	10	0	18216	100.73	45.00	7.00	44.00	10	35
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	28.57	2.97	29.08	6	19	46	14	60	60	30	0	3	10	0	18216	100.73	45.00	8.00	44.00	10	35
4	Amdanga Resham Khadi Gramodyog Sangha , Vill.-Amdanga, P.O.-Musthali, dist.-Burdwan, Pin.-713 502, code no.6902	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	3	0	5465	11.20	3.00	1.00	2.00	6	0
			Silk Khadi	7.46	0.00	9.60	20	0	36	12	48	47	30	0	0	10	0	18216	100.00	17.00	5.00	15.00	4	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	7.46	0.00	9.60	20	0	36	12	48	47	35	0	0	13	0	23681	111.20	20.00	7.00	17.00	10	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	7.46	0.00	9.60	20	0	36	12	48	47	35	0	0	13	0	23681	111.20	20.00	8.00	17.00	10	20

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
1	Cotton N.M.C	13.78	0.00	0.00	0.00	2.00	2.00	11.78	3.30	0.94	1)Loan enhanced from SBI, Sujapur Branch upto 40.00 lakh on 01.09.2016 vide letter memo no.DBD/2015-16 dtd.01.09.2016 as C.C. and already utilised for the production of cloths a sper norms of Bank.Actual performance for the yaer 2016-17 is satisfactorily. 2)Avialable infrastructure have been developed under project Muslin scheme of WBKVIB. 3)Available working fund is adequate .4) Deposited Fund of AWFT under Kalyan Kosh is satisfactorily & upto date. 5)Registered available artisans is also satisfactorily & Target may be further enhanced subject to enhancement of marketing linkage with Govt. Sector & WBKVIB & other states Board. 6)Also advised to developed the other infrastructures of the society from KRDP
	Colton Muslin	28.52	0.00	0.00	0.00	5.85	5.85	22.67	7.20	1.81	
	Silk Khadi	105.30	0.00	0.00	8.61	10.00	18.61	86.69	25.50	7.62	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	148.45	0.00	0.00	8.61	17.85	26.46	121.99	36.00	10.45	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	149.00	0.00	0.00	8.61	17.85	26.46	122.54	36.00	10.49	
2	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan under ISEC. 2)The society is already introduced under KRDP for the year 2017-18
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	63.30	3.96	2.00	3.50	8.37	17.83	45.47	13.50	3.92	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	64.80	3.96	2.00	3.50	8.37	17.83	46.97	13.50	4.04	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	65.35	3.96	2.00	3.50	8.37	17.83	47.52	13.50	4.08	
3	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan under ISEC. 2)AWFT already covered.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	53.85	0.00	0.00	4.49	24.33	28.82	25.03	13.50	2.36	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	55.35	0.00	0.00	4.49	24.33	28.82	26.53	13.50	2.48	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	55.90	0.00	0.00	4.49	24.33	28.82	27.08	13.50	2.53	
4	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan as c .c.
	Cotton Muslin	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.90	0.27	
	Silk Khadi	21.96	0.00	0.00	2.50	4.54	7.04	14.92	5.10	1.39	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	26.15	0.00	0.00	2.50	4.54	7.04	19.11	6.00	1.73	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	26.70	0.00	0.00	2.50	4.54	7.04	19.66	6.00	1.73	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
5	Ambika Resham Khadi Silpa Samity, Vill.-Jilipibagan, P.O.-Sreipally, dist.-Burdwan, pin.-713 103	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	1.91	1.70	61.74	0	0	0	0	0	0	33	0	0	10	0	18216	36.40	13.00	5.00	10.00	20	0	
			Silk Khadi	32.47	7.91	52.01	60	0	71	29	53	53	38	0	0	19	0	34610	207.66	42.00	10.00	35.00	12	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	34.38	9.61	113.75	60	0	71	29	53	53	71	0	0	29	0	52826	244.06	55.00	16.00	45.00	32	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	34.38	9.61	113.75	60	0	71	29	53	53	71	0	0	29	0	52826	244.06	55.00	17.00	45.00	32	30	
6	Alinagar Resham Khadi Gramodyog Bhavan, Vill.-Alinagar, P.O. Ramchandrapur, Dist.-Murshidabad, Pin.-742 159, code no.6930	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	1.02	0.00	1.02	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	9.85	0.00	14.38	3	21	21	3	24	24	0	0	0	3	0	5465	32.78	12.00	3.00	10.00	3	10	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	10.87	0.00	15.40	3	21	21	3	24	24	0	0	0	3	0	5465	32.78	12.00	5.00	10.00	3	10	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	10.87	0.00	15.40	3	21	21	3	24	24	0	0	0	3	0	5465	32.78	12.00	6.00	10.00	3	10	
7	Annapurna Resham Khadi Bayan Seva Samity Vill & P.O.-Sanmatinagar, Dist.-Murshidabad,Pin.-742213, code no.4000648	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	10	0	6	0	13660	17.00	10.00	5.00	10.00	15	0	
			Cotton Muslin	35.10	16.92	35.84	0	0	0	0	0	0	20	0	0	30	0	45540	100.00	45.00	20.00	30.00	60	0	
			Silk Khadi	162.82	207.31	164.97	251	34	180	104	284	284	30	0	0	68	0	123800	743.00	190.00	75.00	150.00	50	100	
			Woolen Khadi	0.00	1.35	0.26	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	197.92	225.58	201.07	251	34	180	104	284	284	50	10	0	104	0	183000	860.00	245.00	102.00	190.00	125	100	
			Polyvastra	0.00	3.04	4.48	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	197.92	228.62	205.55	251	34	180	104	284	284	50	10	0	104	0	183000	860.00	245.00	104.00	190.00	125	100	
8	Agrani Resham Khadi 'O' Gramodyog Samity , Vill & P.O. Nagar,Dist.-Murshidabad, Pin.-742 159	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	41.11	5.17	36.74	25	5	14	20	26	26	0	0	7	20	0	32360	194.16	54.00	10.00	48.00	14	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	41.11	5.17	36.74	25	5	14	20	26	26	0	0	7	20	0	32360	194.16	54.00	12.00	48.00	14	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	41.11	5.17	36.74	25	5	14	20	26	26	0	0	7	20	0	32360	194.16	54.00	13.00	48.00	14	30	
9	Baswa Resham Khadi Kutir, Vill & P.O. -Baswa, Dist.-Birbhum pin.-731 202, code no.4000600	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.70	0.00	0	0	0	0	0	0	10	0	0	2	0	3643	10.90	8.00	5.00	5.00	12	0	
			Silk Khadi	11.56	7.46	7.52	6	8	31	10	41	41	4	0	0	8	0	14572	87.40	26.00	15.00	16.00	8	30	
			Woolen Khadi	0.00	0.46	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	11.56	8.62	7.52	6	8	31	10	41	41	14	0	0	10	0	18215	98.30	34.00	21.00	21.00	20	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	11.56	8.62	7.52	6	8	31	10	41	41	14	0	0	10	0	18215	98.30	34.00	22.00	21.00	20	30	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
5	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	15.24	0.00	0.00	0.00	8.00	8.00	7.24	3.90	0.58	
	Silk Khadi	52.21	0.00	0.00	11.99	26.23	38.22	13.99	12.60	2.08	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	68.30	0.00	0.00	11.99	34.23	46.22	22.08	16.50	2.73	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	68.85	0.00	0.00	11.99	34.23	46.22	22.63	16.50	2.77	
6	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	15.01	0.00	0.00	1.03	4.25	5.28	9.73	3.60	0.86	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	16.51	0.00	0.00	1.03	4.25	5.28	11.23	3.60	0.98	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.06	0.00	0.00	1.03	4.25	5.28	11.78	3.60	1.02	
7	Cotton N.M.C	13.05	0.00	0.00	0.00	5.00	5.00	8.05	3.00	0.64	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	53.35	0.00	0.00	0.00	40.00	40.00	13.35	13.50	1.07	
	Silk Khadi	253.45	11.75	1.74	57.57	102.47	173.53	79.92	57.00	11.00	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	321.55	11.75	1.74	57.57	147.47	218.53	103.02	73.50	12.85	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	322.65	11.75	1.74	57.57	147.47	218.53	104.12	73.50	12.94	
8	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	66.02	0.00	0.00	5.98	21.92	27.90	38.12	16.20	3.53	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	67.52	0.00	0.00	5.98	21.92	27.90	39.62	16.20	3.65	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	68.07	0.00	0.00	5.98	21.92	27.90	40.17	16.20	3.69	
9	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan under ISEC. 2) The Society is already introduced under KRDP for 2016-17
	Cotton Muslin	10.34	0.00	1.60	0.00	0.00	1.60	8.74	2.40	0.70	
	Silk Khadi	36.63	3.50	1.08	5.60	1.78	11.96	24.67	7.80	2.42	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	47.82	3.50	2.68	5.60	1.78	13.56	34.26	10.20	3.19	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (Ks)		148.27	18.25	2.68	5.60	1.78	13.56	34.81	10.20	3.23	Page 5 of 23



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
10	Bishnupur Annapurna Khadi 'O' Gramodyog samity, Vill .& P.O. -Baswa , Dist.-Birbhum, pin.-731 202, code no.4000626	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.08	0.00	4	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	14.39	5.89	7.08	5	12	12	11	23	19	0	0	6	11	0	20000	120.20	26.00	15.00	15.00	6	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	14.39	5.97	7.08	9	12	12	11	23	19	0	0	6	11	0	20000	120.20	26.00	17.00	15.00	6	20
			Polyvastra	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	14.39	6.02	7.08	9	12	12	11	23	19	0	0	6	11	0	20000	120.20	26.00	18.00	15.00	6	20
11	Balagarh Khadi Seva Samity, Vill.-South Chandra, P.O.-Sripur Bazar, dist.-Hooghly, pin.-712 514, code no.6710	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	16.85	1.27	10.51	0	0	0	0	0	0	30	0	0	18	0	32790	90.00	40.00	10.00	35.00	40	0
			Silk Khadi	8.54	3.22	9.15	35	0	33	22	55	52	15	0	0	5	0	9108	54.60	14.00	4.00	12.00	4	15
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	25.39	4.49	19.66	35	0	33	22	55	52	45	0	0	23	0	41898	144.60	54.00	15.00	47.00	44	15
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	25.39	4.49	19.66	35	0	33	22	55	52	45	0	0	23	0	41898	144.60	54.00	16.00	47.00	44	15
12	Belgoria Khadi Unnayan Samity, Vill. -Belgoria ,P.O.-Fulia Boyra, Dist.-Nadia pin.-742 402, cod no.6916	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	12.49	8.43	4.33	19	0	10	10	20	20	30	0	0	18	0	3279	90.00	17.00	7.00	11.00	36	0
			Silk Khadi	0.00	1.17	15.64	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	12.49	9.60	19.97	19	0	10	10	20	20	30	0	0	18	0	3279	90.00	17.00	9.00	11.00	36	0
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	12.49	9.60	19.97	19	0	10	10	20	20	30	0	0	18	0	3279	90.00	17.00	10.00	11.00	36	0
13	Beldanga Khadi Gramudya Karjalya, Vill & P.O. -Beldanga, Dist.-Murshidabad, Pin.-742 133, code no.6734	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	5.85	1.60	5.11	0	0	0	0	0	0	20	0	0	4	0	7286	17.50	15.00	9.00	6.00	24	0
			Silk Khadi	18.29	3.81	17.37	0	50	35	12	47	47	5	0	2	8	0	12144	72.80	30.00	15.00	18.00	8	15
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	24.14	5.41	22.48	0	50	35	12	47	47	25	0	2	12	0	19430	90.30	45.00	25.00	24.00	32	15
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	24.14	5.41	22.48	0	50	35	12	47	47	25	0	2	12	0	19430	90.30	45.00	26.00	24.00	32	15
14	Bijaypur Silk Khadi Seva Sanstha, Vill -Vijaypur , P.O. -Gankar, Dist.-Murshidabad, Pin.-742 227, code no.4000605	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.96	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
			Silk Khadi	52.98	11.15	17.37	26	4	8	26	34	33	0	0	4	26	0	39468	276.20	80.00	20.00	65.00	20	50
			Woolen Khadi	0.00	0.12	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	52.98	12.23	17.37	26	4	8	26	34	33	0	0	4	26	0	39468	276.20	80.00	23.00	65.00	20	50
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	52.98	12.23	17.37	26	4	8	26	34	33	0	0	4	26	0	39468	276.20	80.00	24.00	65.00	20	50

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
10	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2) The Society is already introduced under KRDP for 2016-17
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	36.38	5.80	3.30	0.00	7.67	16.77	19.61	7.80	1.57	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	37.88	5.80	3.30	0.00	7.67	16.77	21.11	7.80	1.69	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	38.43	5.80	3.30	0.00	7.67	16.77	21.66	7.80	1.73	
11	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	44.45	0.00	0.00	6.75	4.42	11.17	33.28	12.00	2.66	
	Silk Khadi	17.92	0.00	0.00	0.00	3.00	3.00	14.92	4.20	1.19	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	63.22	0.00	0.00	6.75	7.42	14.17	49.05	16.20	3.92	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	63.77	0.00	0.00	6.75	7.42	14.17	49.60	16.20	3.97	
12	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	19.71	0.00	0.24	2.01	1.78	4.03	15.68	5.10	1.25	
	Silk Khadi	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	21.21	0.00	0.24	2.01	1.78	4.03	17.18	5.10	1.37	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	21.76	0.00	0.24	2.01	1.78	4.03	17.73	5.10	1.42	
13	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	18.30	0.00	0.00	0.00	11.40	11.40	6.90	4.50	0.55	
	Silk Khadi	40.65	0.00	0.00	2.34	31.42	33.76	6.89	9.00	0.74	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	59.80	0.00	0.00	2.34	42.82	45.16	14.64	13.50	1.36	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	60.35	0.00	0.00	2.34	42.82	45.16	15.19	13.50	1.40	
14	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	
	Silk Khadi	99.65	7.11	1.55	9.88	13.34	31.88	67.77	24.00	6.21	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	101.80	7.11	1.55	9.88	13.34	31.88	69.92	24.00	6.38	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2015-18		102.05	7.11	1.55	9.88	13.34	31.88	70.47	24.00	6.43	Page 8 of 93





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
15	Barwan Pally Shilpa Silk Khadi Sanstha, Vill & P.O. Barwan,dist.-Murshidabad code no.4000630	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.23	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	62.26	13.29	49.92	12	66	70	13	85	85	66	0	4	13	0	19734	138.10	72.00	15.00	62.00	13	60	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	62.26	13.52	49.92	12	66	70	13	85	85	66	0	4	13	0	19734	138.10	72.00	17.00	62.00	13	60	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	62.26	13.52	49.92	12	66	70	13	85	85	66	0	4	13	0	19734	138.10	72.00	18.00	62.00	13	60	
16	Baswa Resham Khadi Gramodyog Samity, Vill. & P.O. Baswa,Dist.- Birbhum pin.-731202	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	17.87	0.12	49.84	8	6	6	17	23	23	6	0	6	17	0	25806	167.70	30.00	15.00	20.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	17.87	0.12	49.84	8	6	6	17	23	23	6	0	6	17	0	25806	167.70	30.00	17.00	20.00	10	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	17.87	0.12	49.84	8	6	6	17	23	23	6	0	6	17	0	25806	167.70	30.00	18.00	20.00	10	30	
17	Burdwan Gramin Silpa Samity, Baronilpur Road, P.O.-Sripally, Dist.-Burdwan, Pin.-713103	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	10.11	3.61	11.15	0	0	0	0	0	0	25	0	0	8	0	12144	29.00	13.00	5.00	10.00	33	0	
			Silk Khadi	26.35	7.45	19.86	45	15	45	15	60	57	35	0	0	8	0	12144	79.00	25.00	8.00	20.00	6	20	
			Woolen Khadi	0.00	0.57	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	36.46	11.63	31.01	45	15	45	15	60	57	60	0	0	16	0	24288	108.00	38.00	14.00	30.00	39	20	
			Polyvastra	0.00	0.25	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	36.46	11.88	31.01	45	15	45	15	60	57	60	0	0	16	0	24288	108.00	38.00	15.00	30.00	39	20	
18	Bidhubhusan Khadi Silpa Samity, Vill.-Chak Maldal Para, P.O. -Islampur, Dist.-Murshidabad, Pin.-742304, Code no.6911	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.01	0.16	4.37	0	0	0	0	0	0	18	0	0	3	0	4554	11.00	6.00	2.00	4.00	12	0	
			Silk Khadi	19.01	0.77	20.00	16	32	50	11	61	61	42	0	0	11	0	16698	108.50	30.00	5.00	26.00	6	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	23.02	0.93	24.37	16	32	50	11	61	61	60	0	0	14	0	21252	119.50	36.00	8.00	30.00	18	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	23.02	0.93	24.37	16	32	50	11	61	61	60	0	0	14	0	21252	119.50	36.00	9.00	30.00	18	18	
19	Bibhuti Bhusan Silk Khadi Samity, Vill.-Palpara, P.O. -Islampur, Dist.-Murshidabad, Pin.-742304, code no.8724	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	15.51	5.47	30.21	0	0	0	0	0	0	0	18	0	8	0	12144	29.00	16.00	5.00	13.00	24	0	
			Silk Khadi	23.97	8.39	42.02	33	44	64	13	79	79	40	0	3	8	0	12144	79.00	27.00	10.00	20.00	6	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	39.48	13.86	72.23	33	44	64	13	79	79	40	18	3	16	0	24288	108.00	43.00	16.00	33.00	30	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	39.48	13.86	72.23	33	44	64	13	79	79	40	18	3	16	0	24288	108.00	43.00	17.00	33.00	30	20	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
15	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	88.61	6.42	6.95	0.00	14.10	27.47	61.14	21.60	4.89	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	90.11	6.42	6.95	0.00	14.10	27.47	62.64	21.60	5.01	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	90.66	6.42	6.95	0.00	14.10	27.47	63.19	21.60	5.06	
16	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2) The Society is already introduced under KRDP for 2016-17
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	41.15	5.35	6.99	0.00	4.88	17.22	23.93	9.00	1.91	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	42.65	5.35	6.99	0.00	4.88	17.22	25.43	9.00	2.03	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	43.20	5.35	6.99	0.00	4.88	17.22	25.98	9.00	2.08	
17	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	15.24	0.00	0.00	0.00	5.94	5.94	9.30	3.90	0.74	
	Silk Khadi	32.20	2.28	6.86	3.37	13.00	25.51	6.69	7.50	0.80	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	48.29	2.28	6.86	3.37	18.94	31.45	16.84	11.40	1.62	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	48.84	2.28	6.86	3.37	18.94	31.45	17.39	11.40	1.66	
18	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan under ISEC.
	Cotton Muslin	6.68	0.00	0.00	0.00	2.48	2.48	4.20	1.80	0.34	
	Silk Khadi	36.15	0.97	0.00	7.67	5.00	13.64	22.51	9.00	2.41	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	43.68	0.97	0.00	7.67	7.48	16.12	27.56	10.80	2.82	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	44.23	0.97	0.00	7.67	7.48	16.12	28.11	10.80	2.86	
19	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance
	Cotton Muslin	18.18	0.00	0.00	0.00	6.00	6.00	12.18	4.80	0.97	
	Silk Khadi	35.26	0.00	2.00	0.00	12.45	14.45	20.81	8.10	1.66	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	54.29	0.00	2.00	0.00	18.45	20.45	33.84	12.90	2.71	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		164.24	18.00	2.00	0.00	18.45	20.45	34.39	12.90	3.03	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18						
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.			
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
20	Budhigram Anchal Resham Khadi Silpa Sanstha, Vill.& P.O.-Nagar, (Mirpara), Dist.-Murshidabad, Pin.-742157	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	5.00	3.00	2.00	0	0	0	0	0	0	0	6	0	0	8	0	12144	29.00	10.00	10.00	6.00	18	0	
			Silk Khadi	19.00	18.00	6.00	18	6	22	18	34	34	34	10	0	6	10	0	15180	106.00	35.00	20.00	20.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	24.00	21.00	8.00	18	6	22	18	34	34	34	16	0	6	18	0	27324	135.00	45.00	31.00	26.00	28	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	24.00	21.00	8.00	18	6	22	18	34	34	34	16	0	6	18	0	27324	135.00	45.00	32.00	26.00	28	30	
21	Birbhum Khadi & Gramunnayan Kendra, Vill. & P.O.-Baswa, Dist.-Birbhum, pin-731 202, Code no.4000597	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	29.66	0.00	31.92	15	18	18	15	33	33	33	5	0	5	15	0	22770	148.00	52.00	30.00	30.00	15	40	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	29.66	0.00	31.92	15	18	18	15	33	33	33	5	0	5	15	0	22770	148.00	52.00	32.00	30.00	15	40	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	29.66	0.00	31.92	15	18	18	15	33	33	33	5	0	5	15	0	22770	148.00	52.00	33.00	30.00	15	40	
22	Birbhum Tassar Resham Khadi Shilpa Sangstha, Vill. & P.O. -Tantipara, Dist.-Birbhum, Pin.-731 126, Code no.4000772	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	23.41	1.72	18.01	15	38	51	34	55	54	54	15	0	19	21	0	31878	207.00	26.00	15.00	15.00	6	30	
			Woolen Khadi	0.00	0.04	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	23.41	1.76	18.01	15	38	51	34	55	54	54	15	0	19	21	0	31878	207.00	26.00	17.00	15.00	6	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	23.41	1.76	18.01	15	38	51	34	55	54	54	15	0	19	21	0	31878	207.00	26.00	18.00	15.00	6	30	
23	Baswa Resham Khadi Gramodyog Sangha, Vill & P.O. -Baswa, Dist.-Birbhum, pin.-731 202, Code no.6742	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	9.10	5.65	1.75	14	4	7	10	16	16	16	4	0	0	16	0	24288	170.00	20.00	10.00	14.00	5	24	
			Woolen Khadi	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	9.10	5.70	1.75	14	4	7	10	16	16	16	4	0	0	16	0	24288	170.00	20.00	12.00	14.00	5	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	9.10	5.70	1.75	14	4	7	10	16	16	16	4	0	0	16	0	24288	170.00	20.00	13.00	14.00	5	24	
24	Beldanga Khadi Gramodyog Samity, Vill -Harharia Chak, P.O. -Islampur, Dist.-Murshidabad, pin.-742 304, code no.7257	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	5.52	0.04	5.12	0	0	0	0	0	0	0	50	0	0	4	0	6072	15.18	8.00	3.00	5.00	12	0	
			Silk Khadi	15.17	0.69	13.73	20	30	82	10	55	55	55	32	0	0	6	0	9108	63.00	20.00	5.00	22.00	6	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	20.69	0.73	18.85	20	30	82	10	55	55	55	82	0	0	10	0	15180	78.18	28.00	9.00	27.00	18	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	20.69	0.73	18.85	20	30	82	10	55	55	55	82	0	0	10	0	15180	78.18	28.00	10.00	27.00	18	18	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
20	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan under ISEC. 2)The society is already introduced under KRDP so target is being enhanced.
	Cotton Muslin	15.30	0.00	0.00	0.00	6.75	6.75	8.55	3.00	0.68	
	Silk Khadi	48.80	0.00	2.16	6.00	10.00	18.16	30.64	10.50	2.93	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	64.95	0.00	2.16	6.00	16.75	24.91	40.04	13.50	3.68	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	65.50	0.00	2.16	6.00	16.75	24.91	40.59	13.50	3.73	
21	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2)The society is already introduced under KRDP so target is being enhanced.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	72.76	4.64	16.34	0.00	25.10	46.08	26.68	15.60	2.13	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	74.26	4.64	16.34	0.00	25.10	46.08	28.18	15.60	2.25	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	74.81	4.64	16.34	0.00	25.10	46.08	28.73	15.60	2.30	
22	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2)The society is already introduced under KRDP .
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	36.38	2.60	7.50	0.00	0.00	10.10	26.28	7.80	2.10	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	37.88	2.60	7.50	0.00	0.00	10.10	27.78	7.80	2.22	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	38.43	2.60	7.50	0.00	0.00	10.10	28.33	7.80	2.27	
23	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance & creation of own fund & other artisans for production 2)The Society is already introduced under KRDP .
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	27.60	0.00	10.50	0.00	-1.95	8.55	19.05	6.00	1.52	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	29.10	0.00	10.50	0.00	-1.95	8.55	20.55	6.00	1.64	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	29.65	0.00	10.50	0.00	-1.95	8.55	21.10	6.00	1.69	
24	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance & creation of own fund & other artisans for production
	Cotton Muslin	9.04	0.00	0.00	0.00	0.00	0.00	9.04	2.40	0.72	
	Silk Khadi	26.35	9.39	7.49	0.00	0.35	17.23	9.12	6.00	0.73	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	36.24	9.39	7.49	0.00	0.35	17.23	19.01	8.40	1.52	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		36.24	9.39	7.49	0.00	0.35	17.23	19.56	8.40	1.52	Page 14 of 33



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
25	Baswa Resham Shilpi Samabaya Sangha Ltd., Vill. & P.O.-Baswa, Dist.-Birbhum, Pin-731202, code no.4000512	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.97	0.00	0	0	0	0	0	0	20	0	0	10	0	15180	37.95	10.00	5.00	5.00	18	0	
			Silk Khadi	90.85	10.44	68.95	153	40	40	153	203	203	20	0	5	143	0	217074	1410.00	100.00	50.00	50.00	25	60	
			Woolen Khadi	0.00	0.72	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	90.85	12.13	68.95	153	40	40	153	203	203	40	0	5	153	0	232254	1447.95	110.00	56.00	55.00	43	60	
			Polyvastra	0.00	0.17	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	90.85	12.30	68.95	153	40	40	153	203	203	40	0	5	153	0	232254	1447.95	110.00	57.00	55.00	43	60	
26	Bethuadahari Silk Khadi Samity, Vill. & P.O.-Bethuadahari, Dist.-Nadia, Pin. 741 126	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	5.92	3.00	3.46	10	7	10	6	16	16	10	0	0	5	0	7590	23.00	8.00	4.00	4.00	14	0	
			Silk Khadi	2.18	0.00	2.18	0	0	0	0	0	0	0	0	0	2	0	3036	21.00	5.00	2.00	3.00	2	8	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	8.10	3.00	5.64	10	7	10	6	16	16	10	0	0	7	0	10626	44.00	13.00	7.00	7.00	16	8	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	8.10	3.00	5.64	10	7	10	6	16	16	10	0	0	7	0	10626	44.00	13.00	8.00	7.00	16	8	
27	Chayanika Silk Khadi Samity, Vill-Jotekamal, P.O. Jangipur, Dist.-Murshidabad, pin.-742 213, Code no.6913	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	1.15	1.51	0	0	0	0	0	0	0	10	0	3	0	4554	11.40	5.00	2.00	3.00	6	0	
			Silk Khadi	37.50	26.62	16.11	31	14	17	38	56	56	6	0	5	35	1	53130	345.30	45.00	15.00	35.00	10	25	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	37.50	27.77	17.62	31	14	17	38	56	56	6	10	5	38	1	57684	356.70	50.00	18.00	38.00	16	25	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	37.50	27.77	17.62	31	14	17	38	56	56	6	10	5	38	1	57684	356.70	50.00	19.00	38.00	16	25	
28	Chhaighari Khadi "O" Gramin Silpa Bikash Kendra, Vill.& P.O.-Chhaighari, Dist.-Murshidabad, pin.-742 102, Code no.6756	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.78	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	7.29	0.00	7.89	3	17	17	3	21	21	17	0	0	3	0	4554	29.60	13.00	3.00	10.00	3	17	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.29	0.00	8.67	3	17	17	3	21	21	17	0	0	3	0	4554	29.60	13.00	5.00	10.00	3	17	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.29	0.00	8.67	3	17	17	3	21	21	17	0	0	3	0	4554	29.60	13.00	6.00	10.00	3	17	
29	Chhatina Kandi Resham Khadi 'O' Pally Shilpa Samity, Vill.-Chhatinakandi, P.O.-Kandi,dist.-Murshidabad, pin.-742 137, code no.6758	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	10	0	0	1	0	1518	3.80	3.00	1.00	2.00	6	0	
			Silk Khadi	13.51	0.00	12.42	21	0	15	6	21	21	15	0	0	5	0	9108	50.20	18.00	5.00	17.00	5	15	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.51	0.00	12.42	21	0	15	6	21	21	25	0	0	6	0	10626	54.00	21.00	7.00	19.00	11	15	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.51	0.00	12.42	21	0	15	6	21	21	25	0	0	6	0	10626	54.00	21.00	8.00	19.00	11	15	



Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
25	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance . 2)The society is already aviled the KRDP from KVIB and enjoyed the modernised infrastructure & modernized retail showroom. 3)Available infrastructure have also been developed under project muslin Scheme of WBKVIB 4)Available working fund is also adequate.
	Cotton Muslin	11.80	0.00	0.00	0.00	15.00	15.00	-3.20	3.00	-0.26	
	Silk Khadi	133.00	12.07	39.76	0.35	105.42	157.60	-24.60	30.00	-1.94	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	145.65	12.07	39.76	0.35	120.42	172.60	-26.95	33.00	-2.13	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	146.20	12.07	39.76	0.35	120.42	172.60	-26.40	33.00	-2.08	
26	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)EM/H.D completed. 2)Target agreed subject to enhancement of bank loan & retail sale should be increased.
	Cotton Muslin	9.44	0.00	0.00	1.00	3.43	4.43	5.01	2.40	0.40	
	Silk Khadi	6.45	0.00	0.00	0.00	2.50	2.50	3.95	1.50	0.32	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	16.74	0.00	0.00	1.00	5.93	6.93	9.81	3.90	0.78	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.29	0.00	0.00	1.00	5.93	6.93	10.36	3.90	0.83	
27	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the spinner & infrastructure of charkhas as well as pre-weaving activities.
	Cotton Muslin	5.70	0.00	0.00	0.00	1.45	1.45	4.25	1.50	0.34	
	Silk Khadi	58.10	0.00	0.00	20.12	6.00	26.12	31.98	13.50	4.17	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	64.65	0.00	0.00	20.12	7.45	27.57	37.08	15.00	4.58	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	65.20	0.00	0.00	20.12	7.45	27.57	37.63	15.00	4.62	
28	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance as well as creation of own fund for production
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	15.89	0.00	0.00	1.31	1.00	2.31	13.58	3.90	1.19	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	17.39	0.00	0.00	1.31	1.00	2.31	15.08	3.90	1.31	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.94	0.00	0.00	1.31	1.00	2.31	15.63	3.90	1.36	
29	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance as well as creation of own fund for production
	Cotton Muslin	3.34	0.00	0.00	0.00	1.20	1.20	2.14	0.90	0.17	
	Silk Khadi	23.34	0.00	0.00	3.03	9.00	12.03	11.31	5.40	1.15	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.53	0.00	0.00	3.03	10.20	13.23	14.30	6.30	1.39	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		28208.18	0.00	0.00	3.03	10.20	13.23	14.85	6.80	1.43	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
30	Chandra Kanta Khadi Gram Seva Kendra, Vill & P.O. - Debaipur, Dist.-Murshidabad pin.-742 135, Code no.6789	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	5.99	0.00	4.90	0	0	0	0	0	0	10	0	0	4	0	6072	15.00	10.00	5.00	6.00	12	0
			Silk Khadi	16.86	0.00	20.50	35	0	43	10	45	53	0	0	0	6	0	9108	59.20	26.00	10.00	18.00	6	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	22.85	0.00	25.40	35	0	43	10	45	53	10	0	0	10	0	15180	74.20	36.00	16.00	24.00	18	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	22.85	0.00	25.40	35	0	43	10	45	53	10	0	0	10	0	15180	74.20	36.00	17.00	24.00	18	20
31	Charbrahmanagar Khadi 'O' Gramin Silpa unnayan Samity, Vill. & P.O.- Charbrahmanagar, Diist.- Nadia, pin.-741 301, code no.6910	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	11.49	1.80	12.27	5	10	25	10	23	25	35	0	0	10	6	24288	155.00	15.00	5.00	12.00	4	15
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	11.49	1.80	12.27	5	10	25	10	23	25	35	0	0	10	6	24288	155.00	15.00	7.00	12.00	4	15
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	11.49	1.80	12.27	5	10	25	10	23	25	35	0	0	10	6	24288	155.00	15.00	8.00	12.00	4	15
32	Chak Resham Silpi Samabaya Sangha Ltd., Vill.-chak, P.o.-Islampur, Dist.-Murshidabad, Pin.-742 304	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.18	0.00	0.60	0	0	0	0	0	0	0	0	0	2	0	3036	9.00	3.00	1.00	2.00	6	0
			Silk Khadi	3.22	0.00	3.58	14	11	25	128	153	153	25	0	0	126	0	194000	1360.00	20.00	5.00	15.00	5	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	3.40	0.00	4.18	14	11	25	128	153	153	25	0	0	128	0	197036	1369.00	23.00	7.00	17.00	11	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	3.40	0.00	4.18	14	11	25	128	153	153	25	0	0	128	0	197036	1369.00	23.00	8.00	17.00	11	20
33	Dwarka Tantipara Khadi Sanstha, Vill & P.O. Dwarka, Dist.Birbhum, Pin.-742 304, code no.6477	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0
			Cotton Muslin	15.20	13.20	8.41	0	0	0	0	0	0	15	0	0	10	0	15180	53.00	20.00	10.00	15.00	28	0
			Silk Khadi	24.78	25.64	18.04	16	52	52	16	68	68	0	0	0	10	0	15180	106.00	50.00	35.00	30.00	10	30
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	39.98	38.84	26.45	16	52	52	16	68	68	15	0	0	20	0	30360	159.00	70.00	48.00	45.00	38	30
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	16	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	39.98	38.84	26.45	16	52	52	16	68	68	15	0	0	36	0	30360	159.00	70.00	49.00	45.00	38	30
34	Dariapur Resham Khadi Samity, Vill. & P.O.-Uttar Dariapur, Dist.-Malda, pin.-732201	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	3	0	4554	11.40	5.00	2.00	3.00	8	0
			Silk Khadi	13.78	2.87	4.20	10	38	90	15	75	75	0	0	10	12	0	22770	150.00	30.00	15.00	22.00	6	30
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	13.78	2.87	4.20	10	38	90	15	75	75	5	0	10	15	0	27324	161.40	35.00	18.00	25.00	14	30
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	13.78	2.87	4.20	10	38	90	15	75	75	5	0	10	15	0	27324	161.40	35.00	19.00	25.00	14	30

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
30	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance as well as creation of own fund for production
	Cotton Muslin	12.05	0.00	0.00	0.00	0.71	0.71	11.34	3.00	0.91	
	Silk Khadi	33.88	0.00	0.00	5.61	2.00	7.61	26.27	7.80	2.55	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	46.78	0.00	0.00	5.61	2.71	8.32	38.46	10.80	3.53	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	47.33	0.00	0.00	5.61	2.71	8.32	39.01	10.80	3.57	
31	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance as well as creation of own fund for production
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	19.45	0.00	0.00	4.97	-1.14	3.83	15.62	4.50	1.65	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	20.95	0.00	0.00	4.97	-1.14	3.83	17.12	4.50	1.77	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	21.50	0.00	0.00	4.97	-1.14	3.83	17.67	4.50	1.81	
32	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)EM & H.D. executed 2) Target agreed subject to availment Bank loan & retail sale should be increased for revive the society
	Cotton Muslin	3.34	0.00	3.00	0.00	0.00	3.00	0.34	0.90	0.03	
	Silk Khadi	24.60	7.03	25.01	0.00	-20.11	11.93	12.67	6.00	1.01	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	28.79	7.03	28.01	0.00	-20.11	14.93	13.86	6.90	1.11	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	29.34	7.03	28.01	0.00	-20.11	14.93	14.41	6.90	1.15	
33	Cotton N.M.C	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	1)Target agreed subject to enhancement of Bank Finance as well as creation of own fund for production 2)The Society is already introduced under KRDP so that is being enhanced.
	Cotton Muslin	24.85	0.00	0.00	0.00	7.72	7.72	17.13	6.00	1.37	
	Silk Khadi	74.25	0.00	0.00	9.61	13.00	22.61	51.64	15.00	4.90	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	101.25	0.00	0.00	9.61	20.72	30.33	70.92	21.00	6.44	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	101.80	0.00	0.00	9.61	20.72	30.33	71.47	21.00	6.49	
34	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Sufficient fund is available for production and scope of engagement of artisans which is lying in custody of society. 2)Target agreed subject to enhancement of Bank Finance & availment of KRDP.
	Cotton Muslin	5.70	0.00	0.00	0.00	3.94	3.94	1.76	1.50	0.14	
	Silk Khadi	41.65	0.00	0.00	9.93	8.00	17.93	23.72	9.00	2.69	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	48.20	0.00	0.00	9.93	11.94	21.87	26.33	10.50	2.90	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		162.05	0.00	0.00	9.93	11.94	21.87	26.88	10.50	2.93	Page 20 of 43



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
35	Dohali Khadi Gramodyog Samity, Vill & P.O.-Dohali, Dist. Murshidabad, pin.-742226, code no.6746	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	16.25	0.00	15.00	9	10	29	9	19	19	5	0	5	9	0	13662	88.00	24.00	8.00	20.00	6	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	16.25	0.00	15.00	9	10	29	9	19	19	5	0	5	9	0	13662	88.00	24.00	10.00	20.00	6	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	16.25	0.00	15.00	9	10	29	9	19	19	5	0	5	9	0	13662	88.00	24.00	11.00	20.00	6	30	
36	Dulalganj Gramin Silk Reeling & Weaving Khadi Unnayan Samity, Vill. & P.O.-Gayeshbari,Dist.-Malda, Pin.-732206, Code no.4000601	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Cotton Muslin	8.38	1.07	7.12	0	0	0	0	0	0	0	22	0	8	0	12144	60.70	28.00	8.00	25.00	38	0	
			Silk Khadi	46.90	10.16	43.71	40	100	132	46	182	182	0	0	16	21	4	37950	265.00	70.00	20.00	60.00	14	45	
			Woolen Khadi	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	55.28	11.26	50.83	40	100	132	46	182	182	0	22	16	29	4	50094	325.70	98.00	31.00	85.00	52	45	
			Polyvastra	0.00	0.12	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	55.28	11.38	50.83	40	100	132	46	182	182	0	22	16	29	4	50094	325.70	98.00	32.00	85.00	52	45	
37	Das Silk Khadi Samity, Vill -Piarapur, P.O. Sanmatinagar, Dist.-Murshidabad, pin.-742213, code no.6473	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	5.00	0.00	0	0	
			Cotton Muslin	27.06	0.41	26.26	0	0	0	0	0	0	125	0	0	29	0	44022	132.00	40.00	25.00	30.00	85	0	
			Silk Khadi	128.70	6.47	58.49	72	20	61	104	163	97	10	0	10	75	0	91000	728.60	160.00	50.00	140.00	35	60	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	155.76	6.88	84.75	72	20	61	104	163	97	135	0	10	104	0	135022	860.60	200.00	82.00	170.00	120	60	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	155.76	6.88	84.75	72	20	61	104	163	97	135	0	10	104	0	135022	860.60	200.00	84.00	170.00	120	60	
38	Debaipur Resham Khadi Unnayan Samity, Vill.& P.O.-Debaipur, Dist.-Murshidabad, pin.-742135, Code no. 6918	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.99	0.58	4.17	0	0	0	0	0	0	30	0	0	5	0	7590	19.00	8.00	4.00	4.00	18	0	
			Silk Khadi	5.96	1.35	5.98	26	27	56	14	39	39	0	0	0	5	0	7590	49.00	8.00	4.00	5.00	4	8	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	10.95	1.93	10.15	26	27	56	14	39	39	30	0	0	10	0	15180	68.00	16.00	9.00	9.00	22	8	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	10.95	1.93	10.15	26	27	56	14	39	39	30	0	0	10	0	15180	68.00	16.00	10.00	9.00	22	8	
39	Domkal Mahila Gramodyog Resham 'O' Khadi Samity, Vill.& P.O.-Domkal,Dist.-Murshidabad, pin.-742303, Code no.6704/Unique ID/WB/2016/0111928	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	15.43	3.25	12.63	0	0	0	0	0	0	0	40	0	13	0	16445	98.65	30.00	10.00	25.00	48	0	
			Silk Khadi	25.78	5.32	27.96	50	15	67	26	75	75	31	0	0	8	0	12144	85.00	40.00	10.00	35.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	41.21	8.57	40.59	50	15	67	26	75	75	31	40	0	21	0	28589	183.65	70.00	21.00	60.00	58	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	41.21	8.57	40.59	50	15	67	26	75	75	31	40	0	21	0	28589	183.65	70.00	22.00	60.00	58	30	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
35	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	31.32	0.00	0.00	2.46	7.31	9.77	21.55	7.20	1.92	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	32.82	0.00	0.00	2.46	7.31	9.77	23.05	7.20	2.04	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	33.37	0.00	0.00	2.46	7.31	9.77	23.60	7.20	2.08	
36	Cotton N.M.C	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	1)Target agreed subject to availment of Bank Finance. 2) As per available infrastructure of the society the sufficient production target is required.
	Cotton Muslin	31.89	0.00	4.17	0.00	8.00	12.17	19.72	8.40	1.58	
	Silk Khadi	89.60	1.22	0.00	0.00	30.72	31.94	57.66	21.00	4.61	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	123.64	1.22	4.17	0.00	38.72	44.11	79.53	29.40	6.36	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	124.19	1.22	4.17	0.00	38.72	44.11	80.08	29.40	6.41	
37	Cotton N.M.C	3.25	0.00	0.00	0.00	0.00	0.00	3.25	0.00	0.26	Due to enjoyment of project Muslin of KVIB and KRDP of KVIC, sufficient infrastructure as well as artisans has been created by the society for production and sale . So target may be agreed.
	Cotton Muslin	52.95	0.00	0.00	4.99	25.00	29.99	22.96	12.00	1.84	
	Silk Khadi	208.30	0.00	0.00	30.00	143.20	173.20	35.10	48.00	5.21	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	266.20	0.00	0.00	34.99	168.20	203.19	63.01	60.00	7.44	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	267.30	0.00	0.00	34.99	168.20	203.19	64.11	60.00	7.53	
38	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance.
	Cotton Muslin	9.44	0.00	0.00	1.36	0.50	1.86	7.58	2.40	0.61	
	Silk Khadi	10.89	0.00	0.00	2.00	1.43	3.43	7.46	2.40	0.76	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	21.18	0.00	0.00	3.36	1.93	5.29	15.89	4.80	1.43	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	21.73	0.00	0.00	3.36	1.93	5.29	16.44	4.80	1.48	
39	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Finance & retail sales to be increased for creation of fund.. 2)Infrastructure support has been enjoyed from project Muslin scheme under WBKVIB
	Cotton Muslin	34.65	0.00	0.00	0.00	5.32	5.32	29.33	9.00	2.35	
	Silk Khadi	50.45	0.00	0.00	7.89	20.00	27.89	22.56	12.00	2.44	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	85.95	0.00	0.00	7.89	25.32	33.21	52.74	21.00	4.85	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	86.50	0.00	0.00	7.89	25.32	33.21	53.29	21.00	4.93	





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18					
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.			
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
40	Eroali Anchal Khadi Sangha, Vill.-Piarapur, P.O.-Sanmatinagar, dist.-Murshidabad, pin.-742 213, code no.6749	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	13.69	0	0	0	0	0	0	0	5	0	0	4	0	6072	15.00	5.00	2.00	3.00	12	0	
			Silk Khadi	16.56	5.13	15.93	8	8	8	15	23	18	23	18	2	0	2	11	0	16698	100.00	25.00	8.00	20.00	6	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	16.56	5.13	29.62	8	8	8	15	23	18	23	18	7	0	2	15	0	22770	115.00	30.00	11.00	23.00	18	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	16.56	5.13	29.62	8	8	8	15	23	18	23	18	7	0	2	15	0	22770	115.00	30.00	12.00	23.00	18	20
41	Eroali Resham Silpa Khadi Gramodyog Sanstha, Vill. & P.O.-Nagar, Dist.-Murshidabad, Pin.-742 159	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	1	0	1518	4.00	3.00	1.00	2.00	6	0	
			Silk Khadi	13.41	1.30	4.41	4	8	8	4	12	12	12	12	8	0	0	3	0	6072	40.00	10.00	4.00	6.00	3	10
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	13.41	1.30	4.41	4	8	8	4	12	12	12	12	8	0	0	4	0	7590	44.00	13.00	6.00	8.00	9	10
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	13.41	1.30	4.41	4	8	8	4	12	12	12	12	8	0	0	4	0	7590	44.00	13.00	7.00	8.00	9	10
42	Gandhi Smriti Sanstha, Vill. & P.o-Baswa, Dist.-Birbhum Pin.-731202, Code no.4000596	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0		
			Cotton Muslin	0.00	0.36	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	34.99	0.34	39.07	17	8	8	15	21	21	21	21	6	0	5	15	0	22770	148.00	50.00	30.00	25.00	11	25
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	34.99	0.70	39.07	17	8	8	15	21	21	21	21	6	0	5	15	0	22770	148.00	50.00	33.00	25.00	11	25
			Polyvastra	0.00	0.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	34.99	0.71	39.07	17	8	8	15	21	21	21	21	6	0	5	15	0	22770	148.00	50.00	34.00	25.00	11	25
43	Gour Gramin Silk Unnayan Samity, Vill & P.O. Chaspara, Dist.-Malda, Pin.732206, code no.4000602	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	7.16	1.99	4.40	0	0	0	0	0	0	0	62	0	0	0	10	15180	40.00	15.00	5.00	15.00	30	0	
			Silk Khadi	51.84	9.94	29.50	24	67	77	27	104	95	95	95	6	0	10	14	10	36432	237.00	90.00	50.00	50.00	20	50
			Woolen Khadi	0.00	0.67	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	59.00	12.60	33.90	24	67	77	27	104	95	95	95	68	0	10	14	20	51612	277.00	105.00	56.00	65.00	50	50
			Polyvastra	0.00	0.67	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	59.00	13.27	33.90	24	67	77	27	104	95	95	95	68	0	10	14	20	51612	277.00	105.00	57.00	65.00	50	50
44	Giaganj Resham Khadi Sangha, 11-Barakuthi Road, P.O.-Khagra, Dist.-Murshidabad, Pin.-742 103, code no.4000697	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	3.42	0.00	0	0	0	0	0	0	0	0	5	0	3	0	4554	13.66	6.00	4.00	2.00	12	0	
			Silk Khadi	44.11	29.97	16.37	40	14	17	22	45	45	45	45	7	0	5	17	0	30360	240.00	78.00	30.00	55.00	17	40
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	44.11	33.39	16.37	40	14	17	22	45	45	45	45	7	5	5	20	0	34914	253.66	84.00	35.00	57.00	29	40
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	44.11	33.39	16.37	40	14	17	22	45	45	45	45	7	5	5	20	0	34914	253.66	84.00	36.00	57.00	29	40

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
40	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Finance & retail sales to be increased for creation of fund.. 2)Infrastructure support has been enjoyed from project Muslin scheme under WBKVIB
	Cotton Muslin	5.70	0.00	0.00	0.00	3.12	3.12	2.58	1.50	0.21	
	Silk Khadi	32.20	0.00	0.00	9.99	14.00	23.99	8.21	7.50	1.46	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	38.75	0.00	0.00	9.99	17.12	27.11	11.64	9.00	1.73	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	39.30	0.00	0.00	9.99	17.12	27.11	12.19	9.00	1.77	
41	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Finance & retail sales to be increased for creation of fund.. 2)Infrastructure support has been enjoyed from project Muslin scheme under WBKVIB
	Cotton Muslin	3.34	0.00	0.00	0.00	1.63	1.63	1.71	0.90	0.14	
	Silk Khadi	12.90	0.00	0.00	0.91	4.00	4.91	7.99	3.00	0.71	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	17.09	0.00	0.00	0.91	5.63	6.54	10.55	3.90	0.92	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.64	0.00	0.00	0.91	5.63	6.54	11.10	3.90	0.96	
42	Cotton N.M.C	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	The Society is already introduced under KRDP of KVIC and target is agreed subject to enhancement of Bank Loan.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	69.75	7.19	9.78	4.50	5.18	26.65	43.10	15.00	3.81	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	71.90	7.19	9.78	4.50	5.18	26.65	45.25	15.00	3.98	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	72.45	7.19	9.78	4.50	5.18	26.65	45.80	15.00	4.02	
43	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan & the Society is already introduced under KRDP for development.
	Cotton Muslin	17.95	0.00	0.00	2.97	10.00	12.97	4.98	4.50	0.40	
	Silk Khadi	124.20	6.25	6.00	7.00	46.93	66.18	58.02	27.00	5.20	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	143.00	6.25	6.00	9.97	56.93	79.15	63.85	31.50	5.67	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	143.55	6.25	6.00	9.97	56.93	79.15	64.40	31.50	5.71	
44	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	7.48	0.00	0.00	0.00	3.10	3.10	4.38	1.80	0.35	
	Silk Khadi	101.89	0.00	0.00	19.95	30.00	49.95	51.94	23.40	5.75	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	110.22	0.00	0.00	19.95	33.10	53.05	57.17	25.20	6.17	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		110.77	0.00	0.00	19.95	33.10	53.05	57.72	25.20	6.21	Page 26 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
45	Gandeswari Tapshili Khadi 'O' Gramodyog Samity, Vill & P.O. Galta, Dist.-Murshidabad, pin.-742 304, Code no.6724	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.27	0.70	2.98	0	0	0	0	0	0	0	0	0	4	0	6072	15.00	6.00	2.00	4.00	12	0	
			Silk Khadi	19.51	1.95	16.35	42	30	35	10	45	44	5	0	0	6	0	9108	59.00	20.00	8.00	15.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	22.78	2.65	19.33	42	30	35	10	45	44	5	0	0	10	0	15180	74.00	26.00	11.00	19.00	17	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	22.78	2.65	19.33	42	30	35	10	45	44	5	0	0	10	0	15180	74.00	26.00	12.00	19.00	17	20	
46	Goraipur Khadi & Gramin Silpa Sanstha, Vill –Goraipur, P.O. -Gopinathpur, Dist.-Murshidabad pin.-742 304, Code no.6730	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	2	0	3036	8.00	3.00	1.00	2.00	6	0	
			Silk Khadi	13.28	1.60	7.22	4	21	40	11	38	38	30	0	0	9	0	13662	88.00	17.00	6.00	15.00	6	22	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.28	1.63	7.22	4	21	40	11	38	38	30	0	0	11	0	16698	96.00	20.00	8.00	17.00	12	22	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.28	1.63	7.22	4	21	40	11	38	38	30	0	0	11	0	16698	96.00	20.00	9.00	17.00	12	22	
47	Gramin Kutir Shilpa Gramodyog Kutir, Vill –Arhera, P.O. -Semulia, Dist.-Murshidabad, pin.-713123, code no.6752	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	10	0	22770	32.00	8.00	2.00	10.00	12	0	
			Cotton Muslin	5.08	0.32	5.43	7	0	0	0	0	0	25	10	0	24	0	36432	109.00	35.00	15.00	22.00	40	0	
			Silk Khadi	12.09	2.09	11.76	20	26	88	55	92	92	20	0	4	21	0	31878	223.00	72.00	30.00	45.00	18	40	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	17.17	2.41	17.19	27	26	88	55	92	92	45	10	4	55	0	91080	364.00	115.00	49.00	77.00	70	40	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	17.17	2.41	17.19	27	26	88	55	92	92	45	10	4	55	0	91080	364.00	115.00	51.00	77.00	70	40	
48	Gramin Resham Khadi Samity, Vill. & P.O-Paikar, Dist.-Birbhum,,Pin.-731221, Code no.6909	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	1	0	2200	3.00	3.00	5.00	2.00	6	0	
			Cotton Muslin	2.48	0.00	14.58	0	0	0	0	0	0	5	20	0	5	0	7590	19.00	8.00	5.00	4.00	12	0	
			Silk Khadi	16.96	0.00	36.41	28	0	15	21	33	33	5	0	5	11	0	18216	118.00	42.00	25.00	30.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	19.44	0.00	50.99	28	0	15	21	33	33	10	20	5	17	0	28006	140.00	53.00	36.00	36.00	28	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	19.44	0.00	50.99	28	0	15	21	33	33	10	20	5	17	0	28006	140.00	53.00	37.00	36.00	28	30	
49	Gram Unnyan Khadi Kendra, Vill –Harharia, P.O. -Islampur, dist.-Murshidabad, pin.-742 304, Code no.6741	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.10	0.00	0	0	0	0	0	0	5	0	0	2	0	3038	7.50	4.00	2.00	2.00	6	0	
			Silk Khadi	30.01	2.71	29.08	9	39	40	15	57	57	35	0	0	13	0	22770	148.00	35.00	10.00	30.00	10	35	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	30.01	2.81	29.08	9	39	40	15	57	57	40	0	0	15	0	25808	155.50	39.00	13.00	32.00	16	35	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	30.01	2.81	29.08	9	39	40	15	57	57	40	0	0	15	0	25808	155.50	39.00	14.00	32.00	16	35	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
45	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Bank loan enhanced upto Rs.7.00 lakh in lieu of 5.00 lakhs
	Cotton Muslin	6.68	0.00	0.00	0.00	2.00	2.00	4.68	1.80	0.37	
	Silk Khadi	26.55	0.00	0.00	3.65	7.23	10.88	15.67	6.00	1.55	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	34.08	0.00	0.00	3.65	9.23	12.88	21.20	7.80	1.99	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	34.63	0.00	0.00	3.65	9.23	12.88	21.75	7.80	2.03	
46	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Bank loan enhanced upto Rs.10.00 lakh in lieu of 5.03 lakhs
	Cotton Muslin	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.90	0.27	
	Silk Khadi	22.61	0.00	0.00	5.03	6.67	11.70	10.91	5.10	1.28	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	26.80	0.00	0.00	5.03	6.67	11.70	15.10	6.00	1.61	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	27.35	0.00	0.00	5.03	6.67	11.70	15.65	6.00	1.65	
47	Cotton N.M.C	9.64	0.00	0.00	0.00	1.00	1.00	8.64	2.40	0.69	1)Bank loan enhanced upto Rs.49.00 lakh in place of 6.03 lakhs 2)The Society is applied for introducing under KRDP. 3)Kalyan Kosh amount is deposited into AWFT as per norms of KVIB & Satisfactorily. 4)Compliance report of Budget is satisfactorily. 5)Fund is now adiqete for production. 6)Soft intervention training on Dying , weaving & spinning is already enjoyed under Project Muslin scheme 7)Marketing linkages with WBKVIB & other State Board are also so good.
	Cotton Muslin	40.80	0.00	0.00	0.00	3.00	3.00	37.80	10.50	3.02	
	Silk Khadi	94.11	0.00	0.00	6.30	7.30	13.60	80.51	21.60	6.94	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	146.25	0.00	0.00	6.30	11.30	17.60	128.65	34.50	10.80	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	147.35	0.00	0.00	6.30	11.30	17.60	129.75	34.50	10.88	
48	Colton N.M.C	5.94	0.00	0.00	0.00	0.97	0.97	4.97	0.90	0.40	1)Target agreed subject to enhancement of the artisans of pre-loom activities. 2)Retail sale to be in creased for maintaining the operating cycle of production. 3)The Society is already introduced under KRDP so target may be increased.
	Colton Muslin	10.09	0.00	0.00	0.00	2.00	2.00	8.09	2.40	0.65	
	Silk Khadi	60.71	0.00	8.72	10.89	7.00	26.61	34.10	12.60	3.60	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	77.59	0.00	8.72	10.89	9.97	29.58	48.01	15.90	4.71	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	78.14	0.00	8.72	10.89	9.97	29.58	48.56	15.90	4.76	
49	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	4.72	0.00	2.27	0.00	0.00	2.27	2.45	1.20	0.20	
	Silk Khadi	44.80	7.65	6.00	6.79	1.76	22.20	22.60	10.50	2.35	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	50.37	7.65	8.27	6.79	7.68	24.47	25.90	11.70	2.62	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		150.27-18	150.27-18	8.27	6.79	7.68	24.47	26.45	11.70	2.62	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
50	Gulsan Silk Khadi Samity, Vill .Nowda Bazar, P.O.-Kajigram, Dist.-Malda, pin.-732103, code no.0111879	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	7.91	0.00	9.43	0	0	0	0	0	0	5	0	0	10	0	15180	38.00	13.00	3.00	11.00	18	0
			Silk Khadi	9.24	0.00	9.92	17	0	60	20	82	79	10	0	0	5	0	7590	49.00	6.00	2.00	4.00	2	6
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	17.15	0.00	19.35	17	0	60	20	82	79	15	0	0	15	0	22770	87.00	19.00	6.00	15.00	20	6
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	17.15	0.00	19.35	17	0	60	20	82	79	15	0	0	15	0	22770	87.00	19.00	7.00	15.00	20	6
51	Gunanandabati Resham Khadi 'O' Gramodyog Samity, 148/21,A.C.Road (South), Indraprastha, P.O.-Khagra, Berhampore, Dist.-Murshidabad, .Pin.-742103, code no.6727	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	1.16	0.12	0.51	0	0	0	0	0	0	10	0	0	2	0	3036	7.60	3.00	1.00	2.00	6	0
			Silk Khadi	6.03	0.95	6.24	10	10	15	5	20	20	10	0	0	3	0	4554	29.60	10.00	3.00	8.00	2	8
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	7.19	1.07	6.75	10	10	15	5	20	20	20	0	0	5	0	7590	37.20	13.00	5.00	10.00	8	8
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	7.19	1.07	6.75	10	10	15	5	20	20	20	0	0	5	0	7590	37.20	13.00	6.00	10.00	8	8
52	Gramin Silpi Samity, Vill .& P.O.- Bahadurpur,Dist.-Malda, pin.-732201, code no.6764	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	10	0	1	0	1518	4.00	4.00	2.00	2.00	6	0
			Silk Khadi	19.43	5.00	9.86	23	10	40	15	55	55	20	0	5	0	9	16698	108.00	36.00	10.00	28.00	8	24
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	19.43	5.00	9.86	23	10	40	15	55	55	20	10	5	1	9	18216	112.00	40.00	13.00	30.00	14	24
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	19.43	5.00	9.86	23	10	40	15	55	55	20	10	5	1	9	18216	112.00	40.00	14.00	30.00	14	24
53	Gaganpur Resham Silpi Tantubay Samabay samity Ltd., Vill & P.O. Gaganpur, Dist.-Birbhum, pin.-731 221, code no.4000604	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.41	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Silk Khadi	60.78	33.94	34.27	94	18	33	128	145	136	24	0	7	90	30	182160	1180.00	85.00	20.00	70.00	22	80
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	60.78	34.35	34.27	94	18	33	128	145	136	24	0	7	90	30	182160	1180.00	85.00	20.00	70.00	22	80
			Polyvastra	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	60.78	34.40	34.27	94	18	33	128	145	136	24	0	7	90	30	182160	1180.00	85.00	21.00	70.00	22	80
54	Hat Pilkhundi Khadi Kutir Shilpa Unnayan Sangha, Vill -Hat Pilkhundi P.O. -Talibpur, Dist.-Murshidabad, pin.-742 402, Code No.wb/2016/0111737	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	6.44	0.00	6.23	10	0	26	7	33	33	13	0	0	3	0	4554	11.30	8.00	3.00	6.00	12	0
			Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	4	0	6072	39.00	10.00	3.00	8.00	4	15
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	6.44	0.00	6.23	10	0	26	7	33	33	13	0	0	7	0	10626	50.30	18.00	7.00	14.00	16	15
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	6.44	0.00	6.23	10	0	26	7	33	33	13	0	0	7	0	10626	50.30	18.00	8.00	14.00	16	15

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
50	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of bank finance for production. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	14.19	0.00	0.00	2.50	1.96	4.46	9.73	3.90	0.78	
	Silk Khadi	7.58	0.00	0.00	0.00	1.00	1.00	6.58	1.80	0.53	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	22.62	0.00	0.00	2.50	2.96	5.46	17.16	5.70	1.37	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	23.17	0.00	0.00	2.50	2.96	5.46	17.71	5.70	1.42	
51	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	3.34	0.00	0.00	0.00	0.47	0.47	2.87	0.90	0.23	
	Silk Khadi	12.75	0.00	0.70	2.92	3.00	6.62	6.13	3.00	0.72	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	16.94	0.00	0.70	2.92	3.47	7.09	9.85	3.90	1.02	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.49	0.00	0.70	2.92	3.47	7.09	10.40	3.90	1.07	
52	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	4.72	0.00	0.00	0.00	2.20	2.20	2.52	1.20	0.20	
	Silk Khadi	45.18	0.00	0.00	6.21	10.00	16.21	28.97	10.80	2.81	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	50.75	0.00	0.00	6.21	12.20	18.41	32.34	12.00	3.08	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	51.30	0.00	0.00	6.21	12.20	18.41	32.89	12.00	3.13	
53	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Colton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Silk Khadi	105.30	24.35	34.84	17.00	71.52	147.71	-42.41	25.50	-2.03	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	106.15	24.35	34.84	17.00	71.52	147.71	-41.56	25.50	-1.96	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	106.70	24.35	34.84	17.00	71.52	147.71	-41.01	25.50	-1.92	
54	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	9.29	0.00	0.00	1.92	2.00	3.92	5.37	2.40	0.43	
	Silk Khadi	12.75	0.00	0.00	0.00	2.94	2.94	9.81	3.00	0.78	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	22.89	0.00	0.00	1.92	4.94	6.86	16.03	5.40	1.28	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation	23247-18	(K)	0.00	0.00	1.92	4.94	6.86	16.58	5.40	1.33	Page 32 of 93





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
55	Hijol Anchal Resham Khadi 'O' Gramodyog Samity, Vill & P.O. Natungram, Dist.-Murshidabad, pin.-742 137, code no.6732	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.94	0.74	0.00	0	0	0	0	0	0	5	0	0	4	0	6072	15.00	4.00	2.00	2.00	6	0	
			Silk Khadi	20.34	4.63	22.39	19	30	36	16	52	44	25	0	0	10	0	15180	98.00	24.00	6.00	20.00	6	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Total Khadi	21.28	5.37	22.39	19	30	36	16	52	44	30	0	0	14	0	21252	113.00	28.00	8.00	22.00	12	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Grand Total	21.28	5.37	22.39	19	30	36	16	52	44	30	0	0	14	0	21252	113.00	28.00	8.00	22.00	12	20	
56	Habibpur Gramin Unnayan Silpa Kendra, Vill - Manaharpukur , P.O.- Bul Bul Chandi, Dist.-Malda, Pin.-732122, code no.6720	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.38	0.83	0.00	0	0	0	0	0	0	35	0	0	6	0	9108	22.77	13.00	4.00	10.00	24	0	
			Silk Khadi	25.86	6.44	27.01	60	30	170	30	200	200	30	0	20	0	14	21252	138.00	40.00	10.00	32.00	10	50	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	29.24	7.27	27.01	60	30	170	30	200	200	65	0	20	6	14	30360	160.77	53.00	15.00	42.00	34	50	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	29.24	7.27	27.01	60	30	170	30	200	200	65	0	20	6	14	30360	160.77	53.00	16.00	42.00	34	50	
57	Hari Harananda Ashram, Vill. & P.O.-Gunanandabati, Dist.-Murshidabad, pin.-742 137, code no.6924	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	6.13	0.00	6.33	0	0	0	0	0	0	50	0	0	8	0	12144	30.36	13.00	4.00	10.00	24	0	
			Silk Khadi	5.62	0.00	5.74	10	8	23	14	37	21	2	0	2	6	0	9108	59.00	14.00	4.00	12.00	4	16	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	11.75	0.00	12.07	10	8	23	14	37	21	52	0	2	14	0	21252	89.36	27.00	9.00	22.00	28	16	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	11.75	0.00	12.07	10	8	23	14	37	21	52	0	2	14	0	21252	89.36	27.00	10.00	22.00	28	16	
58	Jangipur Cotton Khadi Seva Samity, Vill-Mondalpara, P.O. - Jangipur, Dist.Murshidabad, pin-742 213, code no.6479	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	10	0	0	9	0	22000	38.00	10.00	5.00	5.00	18	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	10	0	6	6	0	91087	29.00	10.00	5.00	10.00	18	0	
			Silk Khadi	18.96	0.58	26.58	31	0	80	66	146	146	10	0	5	35	0	68300	444.00	70.00	15.00	60.00	15	48	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.96	0.58	26.58	31	0	80	66	146	146	30	0	11	50	0	181387	511.00	90.00	26.00	75.00	51	48	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.96	0.58	26.58	31	0	80	66	146	146	30	0	11	50	0	181387	511.00	90.00	27.00	75.00	51	48	
59	Jalangi Resham Khadi Udyog, Vill -Jaykrishnapur, P.O. Jalangi, Dist.-Murshidabad, pin.-742 304, code no.6772	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.25	1.05	2.17	17	0	31	7	38	37	13	0	0	3	0	4554	11.30	8.00	4.00	6.00	12	0	
			Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	4	0	6072	39.00	20.00	8.00	15.00	4	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	3.25	1.05	2.17	17	0	31	7	38	37	13	0	0	7	0	10626	50.30	28.00	13.00	21.00	16	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	3.25	1.05	2.17	17	0	31	7	38	37	13	0	0	7	0	10626	50.30	28.00	14.00	21.00	16	20	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
55	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	4.72	0.00	0.00	0.00	1.19	1.19	3.53	1.20	0.28	
	Silk Khadi	30.02	0.00	0.00	10.00	3.00	13.00	17.02	7.20	2.16	
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Khadi	34.74	0.00	0.00	10.00	4.19	14.19	20.55	8.40	2.44	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	34.74	0.00	0.00	10.00	4.19	14.19	20.55	8.40	2.44	
56	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank Loan. 2)Target agreed subject to increase the retail sale. 2)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	14.59	0.00	0.00	0.00	2.60	2.60	11.99	3.90	0.96	
	Silk Khadi	49.70	0.00	0.00	10.13	17.00	27.13	22.57	12.00	2.62	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	65.14	0.00	0.00	10.13	19.60	29.73	35.41	15.90	3.64	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	65.69	0.00	0.00	10.13	19.60	29.73	35.96	15.90	3.69	
57	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Subject enhancement of bank finance. 2)Target agreed subject to increase the retail sale. 3)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	14.59	0.00	0.00	1.87	0.00	1.87	12.72	3.90	1.02	
	Silk Khadi	17.92	3.60	0.50	2.00	0.44	6.54	11.38	4.20	1.07	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	33.36	3.60	0.50	3.87	0.44	8.41	24.95	8.10	2.16	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	33.91	3.60	0.50	3.87	0.44	8.41	25.50	8.10	2.20	
58	Cotton N.M.C	11.80	0.00	0.00	0.00	0.00	0.00	11.80	3.00	0.94	1)Bank loan enhanced upto Rs. 24.00 lakh in lieu of Rs.15.00 lakh 2)Target agreed subject to creation of own fund for production 3)Market linkage is so good but establishment cost should be reduced. 4)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	13.05	0.00	0.00	0.00	0.00	0.00	13.05	3.00	1.04	
	Silk Khadi	86.35	0.00	0.00	15.01	0.67	15.68	70.67	21.00	6.85	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	112.05	0.00	0.00	15.01	0.67	15.68	96.37	27.00	8.91	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	112.60	0.00	0.00	15.01	0.67	15.68	96.92	27.00	8.95	
59	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Bank loan enhanced upto Rs.7.00 lakh in lieu of 5.00 lakhs 2)Target agreed subject to creation of own fund for production 3)Market linkage is so good but establishment cost should be reduced. 4)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Cotton Muslin	9.94	0.00	0.00	3.80	6.00	9.80	0.14	2.40	0.01	
	Silk Khadi	26.55	0.00	0.00	0.00	3.86	3.86	22.69	6.00	1.82	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	37.34	0.00	0.00	3.80	9.86	13.66	23.68	8.40	1.89	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		0.00	0.00	0.00	3.80	9.86	13.66	24.23	8.40	0.03	Page 35 of 43



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
60	Jalangi Silk Khadi Sanstha, Vill Chak Bazar, P.O. -Islampur. Dist.-Murshidabad PIN CODE-742304, code no.0108872	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.58	0.00	5.71	0	0	0	0	0	0	0	15	0	3	0	4554	11.30	8.00	4.00	4.00	12	0	
			Silk Khadi	14.35	0.00	20.28	16	15	55	20	75	75	35	0	0	7	0	10626	69.00	26.00	6.00	22.00	6	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.93	0.00	25.99	16	15	55	20	75	75	35	15	0	10	0	15180	80.30	34.00	11.00	26.00	18	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.93	0.00	25.99	16	15	55	20	75	75	35	15	0	10	0	15180	80.30	34.00	12.00	26.00	18	20	
61	Joytara Resham Khadi Gramodyog Samity, Vill & P.O. Baswa, Dist.-Birbhum,731 202, Code no.4000598	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	28.16	3.41	26.19	9	8	8	11	19	19	4	0	0	11	0	16698	108.00	50.00	30.00	25.00	11	24	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	28.16	3.41	26.19	9	8	8	11	19	19	4	0	0	11	0	16698	108.00	50.00	32.00	25.00	11	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	28.16	3.41	26.19	9	8	8	11	19	19	4	0	0	11	0	16698	108.00	50.00	33.00	25.00	11	24	
62	Jolekamal Mahila Khadi Seva Ashram, Vill -Jotekamal, P.O. -Jangipur, Dist.-Murshidabad, pin.-742213, code no.4000757	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.97	0.00	4.53	0	0	0	0	0	0	20	0	0	9	0	13662	34.00	25.00	10.00	15.00	30	0	
			Silk Khadi	97.24	14.12	95.72	86	20	75	53	128	110	40	0	5	44	0	66792	434.00	155.00	35.00	165.00	35	60	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	98.21	14.12	100.25	86	20	75	53	128	110	60	0	5	53	0	80454	468.00	180.00	46.00	180.00	65	60	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	98.21	14.12	100.25	86	20	75	53	128	110	60	0	5	53	0	80454	468.00	180.00	47.00	180.00	65	60	
63	Janakalyan Silk Khadi Sangha, Vill.-Banwaribad, P.O. Banwaribad Raj,Dist.-Burdwan, pin.-713 123, code no.0112052	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	1.99	0.00	1.80	0	0	0	0	0	0	0	40	0	6	0	9108	22.50	8.00	3.00	5.00	12	0	
			Silk Khadi	53.02	0.00	70.41	78	28	95	28	123	103	0	0	0	21	0	31878	207.00	64.00	20.00	50.00	16	40	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	55.01	0.00	72.21	78	28	95	28	123	103	0	40	0	27	0	40986	229.50	72.00	24.00	55.00	28	40	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	55.01	0.00	72.21	78	28	95	28	123	103	0	40	0	27	0	40986	229.50	72.00	25.00	55.00	28	40	
64	Jolekamal Gaytri Smrity Khadi Samity, Vill-Jotekamal, P.O.-Jangipur, Dist -Murshidabad, pin.-742213, code no.6776	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.42	0.32	0.80	0	0	0	0	0	0	5	0	0	4	0	6072	15.00	5.00	2.00	3.00	6	0	
			Silk Khadi	15.88	3.35	17.19	12	10	10	15	25	23	5	0	5	11	0	16698	108.00	28.00	8.00	25.00	8	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	16.30	3.67	17.99	12	10	10	15	25	23	10	0	5	15	0	22770	123.00	33.00	11.00	28.00	14	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	16.30	3.67	17.99	12	10	10	15	25	23	10	0	5	15	0	22770	123.00	33.00	12.00	28.00	14	20	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
60	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to creation of own fund for production
	Cotton Muslin	9.44	0.00	0.00	0.00	2.23	2.23	7.21	2.40	0.58	2)Market linkage is so good but establishment cost should be reduced.
	Silk Khadi	32.28	0.00	0.00	9.11	5.00	14.11	18.17	7.80	2.18	4)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	42.57	0.00	0.00	9.11	7.23	16.34	26.23	10.20	2.83	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	43.12	0.00	0.00	9.11	7.23	16.34	26.78	10.20	2.87	
61	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)The Society Is already introduced under KRDP under KVIC
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	2)Target agreed subject to creation of own fund for production
	Silk Khadi	69.75	4.31	4.72	0.00	13.74	22.77	46.98	15.00	3.76	3)Market linkage is so good but establishment cost should be reduced.
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	4)Infrastructural support has been enjoyed from WBKVIB under Project Muslin Scheme
	Total Khadi	71.25	4.31	4.72	0.00	13.74	22.77	48.48	15.00	3.88	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	71.80	4.31	4.72	0.00	13.74	22.77	49.03	15.00	3.92	
62	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan as well as introduced under KRDP under KVIC
	Cotton Muslin	28.50	0.00	0.00	0.00	10.00	10.00	18.50	7.50	1.48	
	Silk Khadi	200.40	6.02	0.25	39.98	16.88	63.13	137.27	46.50	14.18	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	229.75	6.02	0.25	39.98	26.88	73.13	156.62	54.00	15.73	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	230.30	6.02	0.25	39.98	26.88	73.13	157.17	54.00	15.77	
63	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to avialment of bank finance & cration of Charkha & Reeling Basin
	Cotton Muslin	9.04	0.00	5.54	0.00	0.00	5.54	3.50	2.40	0.28	
	Silk Khadi	81.82	0.00	20.00	0.00	5.02	25.02	56.80	19.20	4.54	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	91.71	0.00	25.54	0.00	5.02	30.56	61.15	21.60	4.89	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	92.26	0.00	25.54	0.00	5.02	30.56	61.70	21.60	4.94	
64	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.15.00 in lieu of Rs.9.00 lakh
	Cotton Muslin	5.70	0.00	0.00	0.00	2.90	2.90	2.80	1.50	0.22	2)Target agreed subject increase to the artisans of pre-loom activities & Spinning
	Silk Khadi	36.09	0.00	0.00	9.01	8.00	17.01	19.08	8.40	2.25	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	42.64	0.00	0.00	9.01	10.90	19.91	22.73	9.90	2.54	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	43.20	0.00	0.00	9.01	10.90	19.91	23.28	9.90	2.61	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18							
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.				
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25			
65	Janakalyan Khadi Sanstha,Vill. & P.O.-Shershahi, Dist.-Malda, Pin.-732201, code no.6937	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0			
			Cotton Muslin	2.03	0.00	3.00	0	0	0	0	0	0	0	0	24	6	0	4	8	18216	46.00	26.00	10.00	18.00	40	0	
			Silk Khadi	13.58	3.00	11.44	8	18	83	36	119	119	119	119	4	0	10	4	16	30360	212.00	75.00	40.00	55.00	16	60	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	15.61	3.00	14.44	8	18	83	36	119	119	119	119	28	6	10	8	24	48576	258.00	101.00	51.00	73.00	56	60	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	15.61	3.00	14.44	8	18	83	36	119	119	119	119	28	6	10	8	24	48576	258.00	101.00	52.00	73.00	56	60	
66	Jemo Khadi Spinning Centre, Vill.& P.O. -Jemorajbati, Dist.-Murshidabad, pin.-742 140, code no.6778	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0			
			Cotton Muslin	8.21	1.21	7.32	19	16	24	9	33	33	33	33	10	0	0	6	0	9108	22.70	10.00	5.00	5.00	12	0	
			Silk Khadi	3.83	0.76	3.38	0	0	0	0	0	0	0	0	0	0	0	3	0	4554	29.00	10.00	5.00	5.00	3	10	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	12.04	1.97	10.70	19	16	24	9	33	33	33	33	10	0	0	9	0	13662	51.70	20.00	11.00	10.00	15	10	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	12.04	1.97	10.70	19	16	24	9	33	33	33	33	10	0	0	9	0	13662	51.70	20.00	12.00	10.00	15	10	
67	Janapriya Mahila Khadi Ashram, Vill-Purba Chandpur , P.O. -Jalalpur, Dist.-Malda, pin. 732206, code no.6703	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	2.81	1.00	2.18	0	0	0	0	0	0	0	0	0	0	0	5	0	7590	19.00	10.00	5.00	6.00	12	0	
			Silk Khadi	13.06	2.02	10.23	6	15	45	30	91	91	91	91	15	0	8	15	0	12144	85.00	26.00	6.00	21.00	8	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	15.87	3.02	12.41	6	15	45	30	91	91	91	91	15	0	8	20	0	19734	104.00	36.00	12.00	27.00	20	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	15.87	3.02	12.41	6	15	45	30	91	91	91	91	15	0	8	20	0	19734	104.00	36.00	13.00	27.00	20	30	
68	Jalalpur Salempur Resham Matka Utpadan Kendra, Vill.-Selimpur, P.O. Jalalpur, Dist.-Malda, pin.-732206, code no.4000607	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	3.54	2.97	3.34	0	0	0	0	0	0	0	0	10	0	0	10	0	15180	38.00	7.00	2.00	6.00	8	0	
			Silk Khadi	36.69	29.90	19.20	12	27	87	25	112	131	131	131	24	0	5	15	0	22770	150.00	72.00	30.00	58.00	15	60	
			Woolen Khadi	0.00	0.07	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	40.23	32.94	22.54	12	27	87	25	112	131	131	131	34	0	5	25	0	37950	188.00	79.00	33.00	64.00	23	60	
			Polyvastra	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	40.23	32.96	22.54	12	27	87	25	112	131	131	131	34	0	5	25	0	37950	188.00	79.00	34.00	64.00	23	60	
69	Jhargram Khadi & Village Industries Association, P.O.-Jhargram,Dist.-Paschim Medinipur, Pin.-721 507, code no.wb/2016/0109689	A+	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	30	0	10	0	22000	24.00	20.00	20.00	20.00	40	0		
			Cotton Muslin	33.58	41.94	25.93	0	0	0	0	0	0	0	0	0	47	0	10	7	25800	77.00	40.00	30.00	15.00	55	0	
			Silk Khadi	90.20	42.09	58.87	161	84	219	55	245	245	245	245	117	0	25	25	3	42500	340.00	150.00	80.00	80.00	30	120	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Total Khadi	123.78	84.03	84.80	161	84	219	55	245	245	245	245	117	77	25	45	10	90300	441.00	210.00	130.00	115.00	125	120	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Grand Total	123.78	84.03	84.80	161	84	219	55	245	245	245	245	117	77	25	45	10	90300	441.00	210.00	130.00	115.00	125	120	



Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
65	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.20.00 in lieu of Rs.8.40 lakhs 2) Infrastrucutre is so very good & artisans are very sound in technical side. 3)This society is already introduced under Project Muslin scheme under WBKVIB
	Cotton Muslin	29.98	0.00	0.00	0.00	4.06	4.06	25.92	7.80	2.07	
	Silk Khadi	105.75	2.23	1.19	8.40	10.00	21.82	83.93	22.50	7.39	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	136.58	2.23	1.19	8.40	14.06	25.88	110.70	30.30	9.53	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	137.13	2.23	1.19	8.40	14.06	25.88	111.25	30.30	9.57	
66	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan.
	Cotton Muslin	11.80	0.00	0.00	1.01	5.00	6.01	5.79	3.00	0.46	
	Silk Khadi	13.30	0.00	0.00	0.00	1.11	1.11	12.19	3.00	0.98	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	25.95	0.00	0.00	1.01	6.11	7.12	18.83	6.00	1.51	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	26.50	0.00	0.00	1.01	6.11	7.12	19.38	6.00	1.55	
67	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.5.00 in lieu of Rs.0.67 . 2)Target agreed subject to increase of retail sale.
	Cotton Muslin	12.05	0.00	0.00	0.00	1.00	1.00	11.05	3.00	0.88	
	Silk Khadi	32.03	0.00	0.00	0.67	2.04	2.71	29.32	7.80	2.40	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	44.93	0.00	0.00	0.67	3.04	3.71	41.22	10.80	3.35	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	45.48	0.00	0.00	0.67	3.04	3.71	41.77	10.80	3.40	
68	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)The society is willing to troduce under KRDP of KVIC . And already introduced under Project Muslin scheme under WBKVIB. 2)Target agreed subject to enhancment of Bank loan under ISEC
	Colton Muslin	7.91	0.00	0.00	0.00	4.46	4.46	3.45	2.10	0.28	
	Silk Khadi	97.36	2.41	7.80	7.08	19.00	36.29	61.07	21.60	5.45	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	106.12	2.41	7.80	7.08	23.46	40.75	65.37	23.70	5.80	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	106.67	2.41	7.80	7.08	23.46	40.75	65.92	23.70	5.84	
69	Cotton N.M.C	32.60	0.00	0.00	0.00	9.00	9.00	23.60	6.00	1.89	1)Bank loan sanction upto rs.10.00 lakhs for 2016-17 under ISEC 2)Society is already enjoyed the facility of KRDP and project muslin scheme under WBKVIB. So tareget is agreed.
	Cotton Muslin	52.45	0.00	0.00	0.00	50.15	50.15	2.30	12.00	0.18	
	Silk Khadi	204.00	1.76	24.97	0.00	160.00	186.73	17.27	45.00	1.38	
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Khadi	289.05	1.76	24.97	0.00	219.15	245.88	43.17	63.00	3.45	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1st phase Budget Allocation 2016-18		289.05	1.76	24.97	0.00	219.15	245.88	43.17	63.00	3.45	Page 41 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
70	Kandi Mahila Gramodyog Khadi Samity, Vill & P.O. Kandi, Dist.-Murshidabad, Pin.-742 137, code no.6709	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.96	0.00	0.96	0	0	0	0	0	0	0	5	0	3	0	4554	11.50	4.00	2.00	2.00	6	0	
			Silk Khadi	21.10	0.00	9.90	20	30	37	15	47	47	32	0	0	12	0	18216	118.00	25.00	8.00	18.00	6	24	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	22.06	0.00	10.86	20	30	37	15	47	47	32	5	0	15	0	22770	129.50	29.00	11.00	20.00	12	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	22.06	0.00	10.86	20	30	37	15	47	47	32	5	0	15	0	22770	129.50	29.00	12.00	20.00	12	24	
71	Khargram Block Khadi 'O' Gramodyog Samity, Vill & P.O. Nagar,Dist.-Murshidabad, Pin. 742 159, code no.400696	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	1.48	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	71.52	14.49	53.22	31	30	30	45	76	61	30	0	15	31	0	39215	254.00	75.00	25.00	65.00	20	45	
			Woolen Khadi	0.00	0.00	0.13	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	71.52	15.97	53.35	31	30	30	45	76	61	30	0	15	31	0	39215	254.00	75.00	27.00	65.00	20	45	
			Polyvastra	0.00	0.00	0.71	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	71.52	15.97	54.06	31	30	30	45	76	61	30	0	15	31	0	39215	254.00	75.00	28.00	65.00	20	45	
72	Khedapara Pallishree Khadi Kendra, Vill & P.O. Margram, Dist.-Birbhum, Pin.-731 202, Code no.6475	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.53	2.07	0	0	0	0	0	0	5	0	0	2	0	3036	7.50	4.00	2.00	2.00	6	0	
			Silk Khadi	26.55	3.26	20.11	25	14	24	16	32	32	13	0	3	14	0	17710	115.00	36.00	10.00	35.00	10	24	
			Woolen Khadi	0.00	0.55	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	26.55	4.34	22.18	25	14	24	16	32	32	18	0	3	16	0	20746	122.50	40.00	13.00	37.00	16	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	26.55	4.34	22.18	25	14	24	16	32	32	18	0	3	16	0	20746	122.50	40.00	14.00	37.00	16	24	
73	Kachulia Khadi Shilpa Unnayan Samity, Vill.-& P.O.-Kachulia, Dist.-Burdwan, Pin.-713 123, Code no.6761	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.50	0	0	0	0	0	0	10	0	0	5	0	7590	19.00	5.00	2.00	3.00	6	0	
			Silk Khadi	7.00	0.47	3.96	22	0	51	15	28	25	0	0	0	6	0	9108	59.00	16.00	6.00	10.00	4	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.00	0.47	4.46	22	0	51	15	28	25	10	0	0	11	0	16698	78.00	21.00	9.00	13.00	10	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.00	0.47	4.46	22	0	51	15	28	25	10	0	0	11	0	16698	78.00	21.00	10.00	13.00	10	12	
74	Kaliganj Resham Khadi Gramunnyan Samity, Vill & P.O.-Kaliganj,Dist.-Murshidabad, pin.-742 305, Code no.6763	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	5	0	0	4	0	4554	11.50	3.00	1.00	2.00	6	0	
			Silk Khadi	6.40	0.00	6.25	15	0	35	15	50	50	31	0	0	10	0	15180	98.00	8.00	2.00	6.00	2	10	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	6.40	0.00	6.25	15	0	35	15	50	50	36	0	0	14	0	19734	109.50	11.00	4.00	8.00	8	10	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	6.40	0.00	6.25	15	0	35	15	50	50	36	0	0	14	0	19734	109.50	11.00	5.00	8.00	8	10	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
70	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of bank loan 2)Society is already enjoyed the facility of KRDP and project muslin scheme under WBKVIB. So tareget is agreed.
	Cotton Muslin	4.72	0.00	0.00	0.00	1.25	1.25	3.47	1.20	0.28	
	Silk Khadi	31.70	0.00	0.00	3.47	4.00	7.47	24.23	7.50	2.22	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	37.27	0.00	0.00	3.47	5.25	8.72	28.55	8.70	2.56	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	37.82	0.00	0.00	3.47	5.25	8.72	29.10	8.70	2.61	
71	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan & Increase the retail sale also advised that the establishment expenditure should be reduced.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	98.50	0.00	0.00	7.80	20.01	27.81	70.69	22.50	6.28	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	100.00	0.00	0.00	7.80	20.01	27.81	72.19	22.50	6.40	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	100.55	0.00	0.00	7.80	20.01	27.81	72.74	22.50	6.44	
72	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to utilised the infrastructure for production & sale. 2)Society is already enjoyed the facility of KRDP and project muslin scheme under WBKVIB. So tareget is agreed.
	Cotton Muslin	4.72	0.00	0.00	0.00	2.20	2.20	2.52	1.20	0.20	
	Silk Khadi	46.93	0.00	0.00	15.39	18.00	33.39	13.54	10.80	2.31	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	52.50	0.00	0.00	15.39	20.20	35.59	16.91	12.00	2.58	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	53.05	0.00	0.00	15.39	20.20	35.59	17.46	12.00	2.63	
73	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan & also increase the retail sale through exhibition & mela
	Cotton Muslin	5.70	0.00	1.48	0.00	0.00	1.48	4.22	1.50	0.34	
	Silk Khadi	20.48	0.00	8.00	0.81	2.28	11.09	9.39	4.80	0.82	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.03	0.00	9.48	0.81	2.28	12.57	14.46	6.30	1.22	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	27.58	0.00	9.48	0.81	2.28	12.57	15.01	6.30	1.27	
74	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan & also increase the retail sale through exhibition & mela
	Cotton Muslin	3.34	0.00	0.00	0.00	0.00	0.00	3.34	0.90	0.27	
	Silk Khadi	9.84	0.00	0.00	2.35	0.69	3.04	6.80	2.40	0.73	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	14.03	0.00	0.00	2.35	0.69	3.04	10.99	3.30	1.07	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		14.25	0.00	0.00	2.35	0.69	3.04	11.54	3.80	1.38	Page 44 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15 , 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
75	Kadamlala Khadi & Silk Reeling Centre, Vill.& P.O.-Jalalpur Diist.-Malda, pin.-732206, Code no.4000698	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.12	0.54	1.11	0	0	0	0	0	0	0	10	0	7	0	10626	26.50	10.00	4.00	6.00	14	0	
			Silk Khadi	63.15	4.21	54.79	17	56	70	32	102	95	5	0	5	25	0	37950	246.00	98.00	25.00	85.00	20	50	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	65.27	4.75	55.90	17	56	70	32	102	95	5	10	5	32	0	48576	272.50	108.00	30.00	91.00	34	50	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	65.27	4.75	55.90	17	56	70	32	102	95	5	10	5	32	0	48576	272.50	108.00	31.00	91.00	34	50	
76	Kutir Shilpodyog Sanstha, Vill & P.O.-Sagarpara, Dist.-Murshidabad, pin.-742306, Code no.6781	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.41	1.01	1.52	0	0	0	0	0	0	7	0	0	7	0	10626	26.50	6.00	2.00	5.00	10	0	
			Silk Khadi	14.80	3.05	7.58	15	33	52	14	66	59	0	0	0	7	0	10500	68.00	20.00	10.00	12.00	7	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.21	4.06	9.10	15	33	52	14	66	59	7	0	0	14	0	21126	94.50	26.00	13.00	17.00	17	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.21	4.06	9.10	15	33	52	14	66	59	7	0	0	14	0	21126	94.50	26.00	14.00	17.00	17	30	
77	Khadi Gramodyog Silpaunnayan Sanstha, Nutan Pally , P.O.-Burdwan, Dist.-Burdwan, Pin.-713101	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Cotton Muslin	9.99	5.64	14.64	0	0	0	0	0	0	35	0	0	8	0	12144	30.00	20.00	10.00	15.00	35	0	
			Silk Khadi	28.93	3.29	37.48	6	85	85	31	99	99	45	0	0	11	0	16698	108.00	46.00	25.00	30.00	11	40	
			Woolen Khadi	0.00	0.15	0.22	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	38.92	9.08	52.34	6	85	85	31	99	99	80	0	0	19	0	28842	138.00	66.00	37.00	45.00	46	40	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	38.92	9.08	52.34	6	85	85	31	99	99	80	0	0	19	0	28842	138.00	66.00	38.00	45.00	46	40	
78	Lok Samity, Katwa, Vill.-Simulia Chati , P.O.-Simulia Danga, Dist.-Burdwan, Pin.-713143	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	6.98	0.00	7.03	0	0	0	0	0	0	20	8	0	12	0	20150	50.00	10.00	3.00	8.00	14	0	
			Silk Khadi	4.45	0.00	3.74	22	7	53	15	34	34	7	0	0	5	0	7590	49.00	8.00	5.00	5.00	3	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	11.43	0.00	10.77	22	7	53	15	34	34	27	8	0	17	0	27740	99.00	18.00	9.00	13.00	17	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	11.43	0.00	10.77	22	7	53	15	34	34	27	8	0	17	0	27740	99.00	18.00	10.00	13.00	17	12	
79	Malda Khadi Pratishan, Vill.-Selimpur, P.O. -Jalalpur, Dist.-Malda, Pin.-732206, code no.6912	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	6.43	1.93	7.05	0	0	0	0	0	0	10	12	0	9	3	18216	46.00	16.00	4.00	14.00	24	0	
			Silk Khadi	57.94	14.43	59.65	20	92	102	42	144	144	6	0	5	23	7	45500	318.00	90.00	35.00	70.00	25	60	
			Woolen Khadi	0.00	0.97	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	64.37	17.33	66.70	20	92	102	42	144	144	16	12	5	32	10	63716	364.00	106.00	40.00	84.00	49	60	
			Polyvastra	0.00	1.27	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	64.37	18.60	66.70	20	92	102	42	144	144	16	12	5	32	10	63716	364.00	106.00	41.00	84.00	49	60	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
75	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to increase the retail sale through counter & exhibition 2)Society is already enjoyed the facility of KRDP and project muslin scheme under WBKVIB. So tareget is agreed.
	Cotton Muslin	11.40	0.00	0.00	0.00	7.45	7.45	3.95	3.00	0.32	
	Silk Khadi	123.74	0.00	0.87	24.60	30.00	55.47	68.27	29.40	7.43	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	135.99	0.00	0.87	24.60	37.45	62.92	73.07	32.40	7.81	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	136.54	0.00	0.87	24.60	37.45	62.92	73.62	32.40	7.86	
76	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to avilment of bank finance as well as utilized the infrastrural support under project muslin scheme under WBKVIB.
	Cotton Muslin	6.93	0.00	0.41	0.00	6.00	6.41	0.52	1.80	0.04	
	Silk Khadi	27.10	4.51	8.00	0.00	7.22	19.73	7.37	6.00	0.59	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	34.88	4.51	8.41	0.00	13.22	26.14	8.74	7.80	0.70	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	35.43	4.51	8.41	0.00	13.22	26.14	9.29	7.80	0.74	
77	Cotton N.M.C	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	1)Target agreed subject to enhancement of bank loan. 2)The society is already availed the Project muslin scheme support under WBKVIB
	Cotton Muslin	24.85	0.00	0.00	0.00	3.21	3.21	21.64	6.00	1.73	
	Silk Khadi	64.23	9.14	4.50	2.28	9.00	24.92	39.31	13.80	3.33	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	90.58	9.14	4.50	2.28	12.21	28.13	62.45	19.80	5.18	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	91.13	9.14	4.50	2.28	12.21	28.13	63.00	19.80	5.22	
78	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan under ISEC
	Cotton Muslin	11.25	0.00	1.00	1.98	4.00	6.98	4.27	3.00	0.34	
	Silk Khadi	11.54	0.00	2.59	0.00	1.96	4.55	6.99	2.40	0.56	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	23.64	0.00	3.59	1.98	5.96	11.53	12.11	5.40	0.97	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	24.19	0.00	3.59	1.98	5.96	11.53	12.66	5.40	1.01	
79	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of bankk loan under ISEC 2)The society is already apply to introduce under KRDP of KVIC.
	Cotton Muslin	17.78	0.00	0.00	2.00	3.32	5.32	12.46	4.80	1.00	
	Silk Khadi	119.45	0.00	0.00	23.25	14.00	37.25	82.20	27.00	8.44	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	138.08	0.00	0.00	25.25	17.32	42.57	95.51	31.80	9.50	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase	Budget Allocation	132.63	0.00	0.00	25.25	17.32	42.57	96.06	31.80	9.53	Page 47 of 93





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
80	Mozampur Khadi Unnyan Samity, Vill.-Mozampur, P.O.-Haruchak,Dist.-Malda Pin.-732201	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	2	0	3036	9.00	5.00	2.00	3.00	6	0	
			Silk Khadi	14.52	2.12	12.87	6	10	24	6	30	30	0	0	10	4	0	6072	42.00	26.00	5.00	22.00	4	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	14.52	2.12	12.87	6	10	24	6	30	30	0	0	10	6	0	9108	51.00	31.00	8.00	25.00	10	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	14.52	2.12	12.87	6	10	24	6	30	30	0	0	10	6	0	9108	51.00	31.00	9.00	25.00	10	20	
81	Murshidabad Khadi Gramodyog Samity, Vill.-Natum Piarapur, P.O. -Sanmatinagar, Dist.-Murshidabad, pin.-742213, Code No.4000713	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	20	0	0	14	0	31878	50.00	8.00	4.00	4.00	14	0	
			Cotton Muslin	21.95	2.22	14.91	26	0	0	0	0	0	40	0	0	15	0	22770	68.00	30.00	15.00	17.00	48	0	
			Silk Khadi	160.39	83.91	85.49	100	54	106	94	188	188	28	0	15	53	0	80454	640.00	180.00	90.00	110.00	40	60	
			Woolen Khadi	0.00	0.48	0.13	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	182.34	86.61	100.53	126	54	106	94	188	188	88	0	15	82	0	135102	758.00	218.00	111.00	131.00	102	60	
			Polyvastra	0.00	0.04	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	182.34	86.65	100.53	126	54	106	94	188	188	88	0	15	82	0	135102	758.00	218.00	113.00	131.00	102	60	
82	Musthuli Gramin Silpa Sanstha, Vill. & P.O.-Musthuli, Dist.-Burdwan pin.-731101, Code No.6767	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.21	0.19	3.66	0	0	0	0	0	0	15	0	0	2	0	3036	10.00	6.00	3.00	3.00	12	0	
			Silk Khadi	11.19	3.15	11.46	10	25	25	10	35	35	25	0	0	8	0	12144	85.00	16.00	8.00	12.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.40	3.34	15.12	10	25	25	10	35	35	40	0	0	10	0	15180	95.00	22.00	12.00	15.00	17	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.40	3.34	15.12	10	25	25	10	35	35	40	0	0	10	0	15180	95.00	22.00	13.00	15.00	17	20	
83	Murshidabad Resham Matka Katuni Sangha, Naginabad (A.C.Road ), P.O.-Khagra (Berhampur), dist.-Murshudabad,Pin.-742103, Code no.6768	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	8.01	0.00	9.92	0	0	0	0	0	0	0	6	0	4	0	6072	18.00	15.00	6.00	12.00	24	0	
			Silk Khadi	28.06	3.02	49.03	52	1	33	20	54	53	27	0	0	16	0	24288	165.00	50.00	20.00	35.00	12	36	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	36.07	3.02	58.95	52	1	33	20	54	53	27	6	0	20	0	30360	183.00	65.00	27.00	47.00	36	36	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	36.07	3.02	58.95	52	1	33	20	54	53	27	6	0	20	0	30360	183.00	65.00	28.00	47.00	36	36	
84	Mirzapur Resham Khadi Samity, Vill.-Mirzapur, P.O.-Gankar,Dist.-Murshidabad Pin.742227	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	18.20	3.19	24.15	0	0	0	0	0	0	0	38	0	20	7	40986	122.00	35.00	15.00	25.00	48	0	
			Silk Khadi	134.15	33.24	112.47	103	117	188	91	228	226	126	0	5	47	0	71346	499.00	175.00	80.00	100.00	40	100	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	152.35	36.43	136.62	103	117	188	91	228	226	126	38	5	67	7	112332	621.00	210.00	97.00	125.00	88	100	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	152.35	36.43	136.62	103	117	188	91	228	226	126	38	5	67	7	112332	621.00	210.00	99.00	125.00	88	100	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
80	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan under ISEC
	Cotton Muslin	5.70	0.00	0.00	0.00	1.79	1.79	3.91	1.50	0.31	
	Silk Khadi	31.63	0.00	0.00	15.00	3.00	18.00	13.63	7.80	2.29	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	38.18	0.00	0.00	15.00	4.79	19.79	18.39	9.30	2.67	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	38.73	0.00	0.00	15.00	4.79	19.79	18.94	9.30	2.72	
81	Cotton N.M.C	9.44	0.00	0.00	0.00	7.83	7.83	1.61	2.40	0.13	1)Target agreed subject to liquidation of closing stock. 2)The society is already apply to introduce under KRDP of KVIC.
	Cotton Muslin	35.90	0.00	0.00	0.00	9.00	9.00	26.90	9.00	2.15	
	Silk Khadi	244.40	0.00	0.00	40.46	161.00	201.46	42.94	54.00	6.67	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	291.44	0.00	0.00	40.46	177.83	218.29	73.15	65.40	9.09	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	292.54	0.00	0.00	40.46	177.83	218.29	74.25	65.40	9.18	
82	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan.
	Cotton Muslin	7.08	0.00	0.00	0.00	2.18	2.18	4.90	1.80	0.39	
	Silk Khadi	22.28	3.90	0.00	1.54	5.00	10.44	11.84	4.80	1.07	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	30.21	3.90	0.00	1.54	7.18	12.62	17.59	6.60	1.53	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	30.76	3.90	0.00	1.54	7.18	12.62	18.14	6.60	1.57	
83	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan availed upto Rs.15.00 lakhs in lieu of Rs.9.99 dtd.10.08.2016 2)Target agreed subject to increase the artisans of pre-loom activities & spinners
	Cotton Muslin	17.85	0.00	0.00	0.00	3.56	3.56	14.29	4.50	1.14	
	Silk Khadi	65.75	0.00	0.00	9.99	7.00	16.99	48.76	15.00	4.70	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	84.45	0.00	0.00	9.99	10.56	20.55	63.90	19.50	5.91	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	85.00	0.00	0.00	9.99	10.56	20.55	64.45	19.50	5.96	
84	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to increase the retail sales through counter & exhibitions 2)The society is already apply to introduce under KRDP of KVIC.
	Cotton Muslin	41.55	0.00	0.00	0.00	10.07	10.07	31.48	10.50	2.52	
	Silk Khadi	231.00	0.00	0.00	56.26	90.00	146.26	84.74	52.50	11.28	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	274.25	0.00	0.00	56.26	100.07	156.33	117.92	63.00	13.93	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
1st phase Budget Allocation 27.05.18 (K)		275.05	0.00	0.00	56.26	100.07	156.33	119.02	63.00	14.03	Page 50 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
85	Murshidabad Silk Weavers Co-operative Society Ltd., P.O.-Islampur, Dist.-Murshidabad, pin.-742 304, Code no.4000511	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	7.67	1.77	0	0	0	0	0	0	20	0	0	10	0	15180	45.00	5.00	2.00	3.00	8	0	
			Silk Khadi	73.48	47.68	29.66	72	66	72	70	154	138	6	0	5	60	0	90000	592.00	85.00	40.00	55.00	20	50	
			Woolen Khadi	0.00	0.13	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	73.48	55.48	31.43	72	66	72	70	154	138	26	0	5	70	0	105180	637.00	90.00	44.00	58.00	28	50	
			Polyvastra	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	73.48	55.51	31.43	72	66	72	70	154	138	26	0	5	70	0	105180	637.00	90.00	46.00	58.00	28	50	
86	Mantah Mahila Khadi Samity, Vill. & P.O.-Bakharpur, Dist.-Malda, Pin.-732206, code no.6925	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	7.00	0.00	6.16	3	10	25	5	30	30	0	0	4	5	0	7590	53.00	14.00	4.00	12.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.00	0.00	6.16	3	10	25	5	30	30	0	0	4	5	0	7590	53.00	14.00	6.00	12.00	5	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.00	0.00	6.16	3	10	25	5	30	30	0	0	4	5	0	7590	53.00	14.00	7.00	12.00	5	20	
87	Matiary Kutir Shilpa Pratishan, Vill.-Radhabazar, P.O.-Nabadwip, Nadia, Pin.-741 302, cod eno.4000608	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	18.70	2.65	23.96	31	0	23	14	37	37	23	0	0	14	0	4500	81.00	45.00	20.00	30.00	38	0	
			Silk Khadi	0.00	1.96	0.00	0	0	0	0	0	0	0	0	2	0	3036	24.00	12.00	5.00	8.00	2	8		
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.70	4.61	23.96	31	0	23	14	37	37	23	0	0	16	0	7536	105.00	57.00	26.00	38.00	40	8	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.70	4.61	23.96	31	0	23	14	37	37	23	0	0	16	0	7536	105.00	57.00	27.00	38.00	40	8	
88	Massiruddin Resham Khadi Samity, Vill.-Purbachanpur, P.O.-Jalalpur, Dist.-Malda, Pin. 732206, code no.4000773	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	6.37	2.80	7.48	0	0	0	0	0	0	40	0	0	20	0	30360	91.00	30.00	15.00	20.00	50	0	
			Silk Khadi	33.08	12.90	32.24	45	13	111	60	171	171	5	0	0	42	0	63700	412.00	88.00	30.00	65.00	20	50	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	39.45	15.70	39.72	45	13	111	60	171	171	45	0	0	62	0	94060	503.00	118.00	47.00	85.00	70	50	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	39.45	15.70	39.72	45	13	111	60	171	171	45	0	0	62	0	94060	503.00	118.00	49.00	85.00	70	50	
89	Madanpur Resham Khadi Samity, Vill. & P.O.-Modanpur,Dist.-Murshidabad, Pin.-742 304, Code no.6780	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.07	0.00	4.08	14	0	30	8	38	38	10	0	0	4	0	6072	18.00	10.00	4.00	8.00	14	0	
			Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	20	0	0	4	0	6072	48.00	6.00	3.00	4.00	2	10	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	4.07	0.00	4.08	14	0	30	8	38	38	30	0	0	8	0	12144	66.00	16.00	8.00	12.00	16	10	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	4.07	0.00	4.08	14	0	30	8	38	38	30	0	0	8	0	12144	66.00	16.00	9.00	12.00	16	10	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
85	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of bank loan & to increase the retail sales through counter 2)The society is already apply to introduce under KRDP of KVIC.
	Cotton Muslin	5.70	0.00	0.00	0.00	3.00	3.00	2.70	1.50	0.22	
	Silk Khadi	114.55	2.73	25.20	0.00	43.03	70.96	43.59	25.50	3.49	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	121.95	2.73	25.20	0.00	46.03	73.96	47.99	27.00	3.84	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	123.05	2.73	25.20	0.00	46.03	73.96	49.09	27.00	3.93	
86	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced by Bank upto Rs.5.00 lakhs in lieu of Rs.2.00 lakhs dtd.22.02.2017. 2)Target agreed subject to increase the retail sales.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	17.92	0.00	0.00	2.03	5.95	7.98	9.94	4.20	0.96	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	19.42	0.00	0.00	2.03	5.95	7.98	11.44	4.20	1.08	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	19.97	0.00	0.00	2.03	5.95	7.98	11.99	4.20	1.12	
87	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	This society is produced on unique & fine muslin products as per guidance of WBKVIB and market is being extended by the Board & Delhi Bhavan, KVIC, and all artisans are making high count muslin febrics as per consultations of WBKVIB as well as project muslin schedule.
	Cotton Muslin	53.35	0.00	0.00	1.92	13.00	14.92	38.43	13.50	3.07	
	Silk Khadi	15.81	0.00	0.00	0.00	4.14	4.14	11.67	3.60	0.93	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	70.01	0.00	0.00	1.92	17.14	19.06	50.95	17.10	4.08	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	70.56	0.00	0.00	1.92	17.14	19.06	51.50	17.10	4.12	
88	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Enhancement proposal of PNB upto 40.00 lakh in lieu of 18.00 issued on 04.02.2017 2)Target agreed subject to increase the retail sales as well as bank loan under ISEC 3)The society is already introduced under project muslin under KVIB
	Colton Muslin	36.65	0.00	0.00	0.00	2.77	2.77	33.88	9.00	2.71	
	Silk Khadi	113.19	0.00	2.31	17.51	7.00	26.82	86.37	26.40	8.31	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	151.54	0.00	2.31	17.51	9.77	29.59	121.95	35.40	11.16	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	152.64	0.00	2.31	17.51	9.77	29.59	123.05	35.40	11.24	
89	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the retail sales as well as bank loan under ISEC
	Cotton Muslin	11.90	0.00	0.00	2.67	4.00	6.67	5.23	3.00	0.42	
	Silk Khadi	8.23	0.00	0.00	0.00	1.45	1.45	6.78	1.80	0.54	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	20.98	0.00	0.00	2.67	5.45	8.12	12.86	4.80	1.03	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		21.53	0.00	0.00	2.67	5.45	8.12	13.41	4.80	1.03	Page 53 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
90	Margram Panchyat Silk Khadi Bhandar, Vill.-Khedapara, P.O. Margram, dist.-Birbhum, Pin.-731 217, code no.6895	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	12.01	0.45	27.30	0	0	0	0	0	0	0	33	0	12	0	18216	55.00	30.00	10.00	22.00	40	0	
			Silk Khadi	32.85	3.75	50.39	28	39	71	31	92	80	6	0	5	19	0	28842	230.00	55.00	15.00	45.00	15	45	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	44.86	4.20	77.69	28	39	71	31	92	80	6	33	5	31	0	47058	285.00	85.00	27.00	67.00	55	45	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	44.86	4.20	77.69	28	39	71	31	92	80	6	33	5	31	0	47058	285.00	85.00	29.00	67.00	55	45	
91	Manikchak Block Silk & Khadi Unnyan Samity, Vill. & P.O.- Sahabat Tola, Dist.-Malda, Pin.-739 209, code no.6777	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	19.92	1.07	27.94	8	23	32	10	42	42	16	0	8	10	0	15180	106.00	45.00	10.00	40.00	10	32	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	19.92	1.07	27.94	8	23	32	10	42	42	16	0	8	10	0	15180	106.00	45.00	12.00	40.00	10	32	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	19.92	1.07	27.94	8	23	32	10	42	42	16	0	8	10	0	15180	106.00	45.00	13.00	40.00	10	32	
92	Margram Silk Khadi Unnyan Samity, Vill. & P.O.-Margram, Dist.-Birbhum, pin-731 217	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	21.26	0.00	22.52	9	20	33	11	43	44	0	0	33	10	0	15180	106.00	33.00	20.00	20.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	21.26	0.00	22.52	9	20	33	11	43	44	0	0	33	10	0	15180	106.00	33.00	22.00	20.00	10	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	21.26	0.00	22.52	9	20	33	11	43	44	0	0	33	10	0	15180	106.00	33.00	23.00	20.00	10	30	
93	Margram Resham Silpa Samity, Vill. & P.O.-Margram, Dist.-Murshidabad,pin.-742 147, code no.6762	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	10	0	0	2	0	3036	9.00	6.00	2.00	4.00	12	0	
			Silk Khadi	5.11	0.00	6.65	4	10	10	4	14	14	10	0	0	2	0	3036	21.00	10.00	5.00	9.00	4	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	5.11	0.00	6.65	4	10	10	4	14	14	20	0	0	4	0	6072	30.00	16.00	8.00	13.00	16	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	5.11	0.00	6.65	4	10	10	4	14	14	20	0	0	4	0	6072	30.00	16.00	9.00	13.00	16	12	
94	Malda Silpa Kendra, Vill. & P.O.-Gayeshbari, Dist.-Malda, Pin.-732206	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.82	2.38	0.00	0	0	0	0	0	0	10	0	0	5	0	7590	23.00	7.00	6.00	4.00	12	0	
			Silk Khadi	60.38	25.05	38.48	20	45	73	18	91	91	15	0	9	15	3	22770	150.00	80.00	45.00	55.00	16	40	
			Woolen Khadi	0.00	2.22	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	64.20	29.65	38.48	20	45	73	18	91	91	25	0	9	20	3	30360	173.00	87.00	52.00	59.00	28	40	
			Polyvastra	0.00	2.18	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	64.20	31.83	38.48	20	45	73	18	91	91	25	0	9	20	3	30360	173.00	87.00	53.00	59.00	28	40	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
90	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enjoyment of KRDP & Project Muslin Scheme 2) Infrastructures have already been increased under Project Muslin scheme under KVIB.
	Cotton Muslin	33.90	0.00	0.00	0.00	7.85	7.85	26.05	9.00	2.08	
	Silk Khadi	69.40	0.00	0.00	15.00	10.00	25.00	44.40	16.50	4.75	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	105.00	0.00	0.00	15.00	17.85	32.85	72.15	25.50	6.97	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	106.10	0.00	0.00	15.00	17.85	32.85	73.25	25.50	7.06	
91	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	56.10	0.00	0.00	4.25	6.96	11.21	44.89	13.50	3.93	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	57.60	0.00	0.00	4.25	6.96	11.21	46.39	13.50	4.05	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	58.15	0.00	0.00	4.25	6.96	11.21	46.94	13.50	4.10	
92	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2)Society is already enjoyed the facility of KRDP and project muslin scheme under WBKVIB. So tareget is agreed.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	47.04	2.00	0.00	0.00	17.25	19.25	27.79	9.90	2.22	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	48.54	2.00	0.00	0.00	17.25	19.25	29.29	9.90	2.34	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	49.09	2.00	0.00	0.00	17.25	19.25	29.84	9.90	2.39	
93	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto 4.00 in lieu of 1.00 lakh 2)Target agreed subjct to increase the infrastural support as well as artisans in all corner
	Cotton Muslin	6.68	0.00	0.00	0.00	0.00	0.00	6.68	1.80	0.53	
	Silk Khadi	14.30	0.00	0.00	0.99	1.39	2.38	11.92	3.00	1.03	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	21.83	0.00	0.00	0.99	1.39	2.38	19.45	4.80	1.64	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	22.38	0.00	0.00	0.99	1.39	2.38	20.00	4.80	1.68	
94	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of bank loan. 2)Retail sale should be increased for growth of fund. 3)Bank loan already enhanced upto Rs.10.00 lakhs in lieu of Rs.5.00 lakhs dtd.28.03.2016
	Cotton Muslin	10.01	0.00	0.00	0.00	7.00	7.00	3.01	2.10	0.24	
	Silk Khadi	113.40	1.72	0.35	5.04	26.18	33.29	80.11	24.00	6.81	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	124.26	1.72	0.35	5.04	33.18	40.29	83.97	26.10	7.12	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18		124.26	1.72	0.35	5.04	33.18	40.29	84.52	26.10	7.12	Page 56 of 63





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
95	Modern Resham Khadi Samity, Vill -Piarapur, P.O. - Sanmatinagar,Dist.- Murshidabad, pin.-742213, code no.4000670	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.60	0.06	4.37	0	0	0	0	0	0	15	0	0	24	0	36432	109.00	17.00	10.00	12.00	25	0	
			Silk Khadi	93.14	7.12	79.75	57	52	52	76	127	127	16	0	10	52	0	78936	552.00	140.00	60.00	100.00	35	65	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	97.74	7.18	84.12	57	52	52	76	127	127	31	0	10	76	0	115368	661.00	157.00	71.00	112.00	60	65	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	97.74	7.18	84.12	57	52	52	76	127	127	31	0	10	76	0	115368	661.00	157.00	72.00	112.00	60	65	
96	Murshidabad Khadi Gramodyog Mission, Vill.- Sarandaspur, P.O.- Katalmari,Dist.- Murshidabad, pin.-742 308	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	8.88	0.00	6.78	0	0	0	0	0	0	5	0	5	9	0	13662	41.00	12.00	4.00	9.00	16	0	
			Silk Khadi	7.07	0.00	5.88	12	17	48	14	31	27	12	0	0	5	0	7590	49.00	10.00	4.00	7.00	3	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	15.95	0.00	12.66	12	17	48	14	31	27	17	0	5	14	0	21252	90.00	22.00	9.00	16.00	19	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	15.95	0.00	12.66	12	17	48	14	31	27	17	0	5	14	0	21252	90.00	22.00	10.00	16.00	19	12	
97	Margram Khadi Seva Mondal, Vill.& P.O.-Margram, Dist.- Birbhum, Pin.-731 217, code no.6476	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	6.06	0.25	7.80	6	0	0	0	0	0	20	0	0	10	0	15180	45.00	10.00	4.00	6.00	14	0	
			Silk Khadi	34.07	1.66	54.61	26	19	41	45	79	79	10	0	0	25	0	37950	265.00	92.00	40.00	60.00	25	45	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	40.13	1.91	62.41	32	19	41	45	79	79	30	0	0	35	0	53130	310.00	102.00	45.00	66.00	39	45	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	40.13	1.91	62.41	32	19	41	45	79	79	30	0	0	35	0	53130	310.00	102.00	46.00	66.00	39	45	
98	Margram Resham Khadi Uddyog Sanstha, Vill & P.O.-Margram, Dist.-Murshidabad, pin.-742 147, code no.6774	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.62	0.00	2.61	0	0	0	0	0	0	10	0	0	5	0	7590	23.00	6.00	2.00	6.00	12	0	
			Silk Khadi	14.02	0.00	14.22	10	14	30	12	24	24	0	0	20	7	0	10626	74.00	20.00	5.00	18.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	16.64	0.00	16.83	10	14	30	12	24	24	10	0	20	12	0	18216	97.00	26.00	8.00	24.00	17	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	16.64	0.00	16.83	10	14	30	12	24	24	10	0	20	12	0	18216	97.00	26.00	9.00	24.00	17	20	
99	Nadia Gramin Silpi Sanstha, Vill. & P.O. Tehatta, Dist.-Nadia, pin.-744160, code no.6932	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	1.04	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Silk Khadi	12.40	4.00	10.00	3	3	37	0	24	24	5	0	0	5	0	7590	49.00	20.00	10.00	12.00	5	20	
			Woolen Khadi	0.00	0.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	12.40	5.05	10.00	3	3	37	0	24	24	5	0	0	5	0	7590	49.00	20.00	11.00	12.00	5	20	
			Polyvastra	0.00	0.23	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	12.40	5.28	10.00	3	3	37	0	24	24	5	0	0	5	0	7590	49.00	20.00	12.00	12.00	5	20	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
95	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the retail sales growth of fund.
	Cotton Muslin	21.91	0.00	0.00	0.00	13.70	13.70	8.21	5.10	0.66	
	Silk Khadi	187.20	17.25	8.50	35.00	29.00	89.75	97.45	42.00	10.60	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	209.96	17.25	8.50	35.00	42.70	103.45	106.51	47.10	11.32	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	210.51	17.25	8.50	35.00	42.70	103.45	107.06	47.10	11.36	
96	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the artisans as well as pre-loom activities
	Cotton Muslin	13.61	0.00	0.00	6.92	6.00	12.92	0.69	3.60	0.06	
	Silk Khadi	13.15	0.00	0.00	0.00	6.86	6.86	6.29	3.00	0.50	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.61	0.00	0.00	6.92	12.86	19.78	7.83	6.60	0.63	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	28.16	0.00	0.00	6.92	12.86	19.78	8.38	6.60	0.67	
97	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the artisans as well as pre-loom activities
	Cotton Muslin	11.40	0.00	0.00	0.00	10.28	10.28	1.12	3.00	0.09	
	Silk Khadi	121.96	0.00	5.69	9.02	63.00	77.71	44.25	27.60	4.26	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	134.21	0.00	5.69	9.02	73.28	87.99	46.22	30.60	4.42	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	134.76	0.00	5.69	9.02	73.28	87.99	46.77	30.60	4.46	
98	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the artisans as well as pre-loom activities and also enhanced the bank loan.
	Cotton Muslin	7.18	0.00	0.00	0.00	1.00	1.00	6.18	1.80	0.49	
	Silk Khadi	25.35	0.00	0.00	6.22	4.67	10.89	14.46	6.00	1.65	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	33.38	0.00	0.00	6.22	5.67	11.89	21.49	7.80	2.22	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	33.93	0.00	0.00	6.22	5.67	11.89	22.04	7.80	2.26	
99	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the artisans as well as pre-loom activities
	Cotton Muslin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Silk Khadi	27.10	0.00	0.00	3.49	11.76	15.25	11.85	6.00	1.23	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.95	0.00	0.00	3.49	11.76	15.25	12.70	6.00	1.30	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		28.50	0.00	0.00	3.49	11.76	15.25	13.25	6.00	1.43	Page 59 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
100	Nizamee Resham & Khadi Ashram, Vill & P.O. –Nagar ,Dist.-Murshidabad, Pin.-742 159	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	2.10	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	40.63	9.66	25.10	25	25	25	25	50	40	0	0	15	20	0	30360	212.00	60.00	25.00	45.00	15	35	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	40.63	11.76	25.10	25	25	25	25	50	40	0	0	15	20	0	30360	212.00	60.00	27.00	45.00	15	35	
			Polyvastra	0.00	0.03	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	40.63	11.79	25.10	25	25	25	25	50	40	0	0	15	20	0	30360	212.00	60.00	28.00	45.00	15	35	
101	Naranarayanpur Resham Khadi Sanstha, Vill. –Naranarayanpu, P.O.-Doulatabad,Dist.-Murshidabad, Pin.-742 302, code no.6923	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	30	0	0	5	0	7590	22.00	8.00	3.00	6.00	14	0	
			Silk Khadi	6.66	0.00	6.81	5	20	62	21	84	79	35	0	0	20	0	30360	212.00	22.00	10.00	15.00	8	24	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	6.66	0.00	6.81	5	20	62	21	84	79	65	0	0	25	0	37950	234.00	30.00	14.00	21.00	22	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	6.66	0.00	6.81	5	20	62	21	84	79	65	0	0	25	0	37950	234.00	30.00	15.00	21.00	22	24	
102	Nasaratpur Khadi Kutir Shilpa Samity, Vill.& P.O.-Nasaratpur, Dist Burdwan,Pin.-713 519, code no.6468	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	11.00	4.86	6.97	12	0	0	0	0	0	25	0	0	11	0	16698	41.00	15.00	7.00	8.00	30	0	
			Silk Khadi	7.24	2.92	10.11	8	10	35	15	50	50	10	0	0	4	0	6072	42.00	10.00	6.00	6.00	3	12	
			Woolen Khadi	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.24	8.28	17.08	20	10	35	15	50	50	35	0	0	15	0	22770	83.00	25.00	14.00	14.00	33	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.24	8.28	17.08	20	10	35	15	50	50	35	0	0	15	0	22770	83.00	25.00	15.00	14.00	33	12	
103	Nashipur Kathalberia Khadi Unnayan Mahila Samity, Vill.& P.O. –Islampur, dist.-Msd.pin.-742 304, code no.6901	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	2.32	0.00	1.26	0	0	0	0	0	0	5	0	0	2	0	3036	9.00	6.00	3.00	3.00	12	0	
			Silk Khadi	5.67	0.00	8.88	4	25	27	6	33	33	22	0	0	4	0	6072	42.00	20.00	8.00	16.00	4	16	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.99	0.00	10.14	4	25	27	6	33	33	27	0	0	6	0	9108	51.00	26.00	12.00	19.00	16	16	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.99	0.00	10.14	4	25	27	6	33	33	27	0	0	6	0	9108	51.00	26.00	13.00	19.00	16	16	
104	Nagar Unnayan Shilpa Samity, Vill.-Imamnagar,P.O.-Uttar Dariapur, dist.-Malda, Pin.-732201, code no.6906	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	24.94	2.57	21.95	25	0	28	7	35	35	18	0	5	7	0	10626	74.00	40.00	15.00	30.00	7	28	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	24.94	2.57	21.95	25	0	28	7	35	35	18	0	5	7	0	10626	74.00	40.00	17.00	30.00	7	28	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	24.94	2.57	21.95	25	0	28	7	35	35	18	0	5	7	0	10626	74.00	40.00	18.00	30.00	7	28	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
100	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the artisans as well as pre-loom activities
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	80.30	21.39	0.00	7.66	27.30	56.35	23.95	18.00	2.53	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	81.80	21.39	0.00	7.66	27.30	56.35	25.45	18.00	2.65	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	82.35	21.39	0.00	7.66	27.30	56.35	26.00	18.00	2.69	
101	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank Loan enhanced upto Rs.25.00 lakhs in lieu of Rs.8.00 lakhs total current available fund is Rs.33.62 lakhs 2)Target agreed subject to utilized the artisans properly & increase the retail sales
	Cotton Muslin	9.29	0.00	0.00	0.00	0.00	0.00	9.29	2.40	0.74	
	Silk Khadi	29.61	0.00	0.00	4.75	8.62	13.37	16.24	6.60	1.68	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	39.75	0.00	0.00	4.75	8.62	13.37	26.38	9.00	2.49	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	40.30	0.00	0.00	4.75	8.62	13.37	26.93	9.00	2.53	
102	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to utilized the artisans properly & increase the retail sales.
	Cotton Muslin	17.50	0.00	0.00	0.34	17.00	17.34	0.16	4.50	0.01	
	Silk Khadi	14.20	0.00	0.00	0.00	9.66	9.66	4.54	3.00	0.36	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	32.55	0.00	0.00	0.34	26.66	27.00	5.55	7.50	0.44	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	33.10	0.00	0.00	0.34	26.66	27.00	6.10	7.50	0.49	
103	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to creation of infrastrucral support & Pre-Loom activities of artisans and enhancement of Bank finance.
	Cotton Muslin	7.08	0.00	0.00	0.00	0.00	0.00	7.08	1.80	0.57	
	Silk Khadi	26.80	0.00	0.00	4.67	2.35	7.02	19.78	6.00	1.96	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	34.73	0.00	0.00	4.67	2.35	7.02	27.71	7.80	2.59	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	35.28	0.00	0.00	4.67	2.35	7.02	28.26	7.80	2.63	
104	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to creation of infrastrucral support & Pre-Loom activities of artisans and enhancement of Bank finance.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	52.45	0.00	0.00	8.00	0.92	8.92	43.53	12.00	4.12	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	53.95	0.00	0.00	8.00	0.92	8.92	45.03	12.00	4.24	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		64.20	0.00	0.00	8.00	0.92	8.92	45.58	12.00	4.93	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15 , 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
105	Nadia Gramunnayan Sanstha, Vill.& P.O.- Plasseypara, Dist.-Nadia, pin.-741 155, code no.6787	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	4.83	0.30	6.95	0	0	0	0	0	0	0	10	0	4	0	6072	18.00	7.00	3.00	5.00	12	0
			Silk Khadi	14.32	0.00	14.82	15	21	31	8	41	41	21	10	0	4	0	6072	42.00	17.00	7.00	12.00	4	16
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	19.15	0.30	21.77	15	21	31	8	41	41	21	20	0	8	0	12144	60.00	24.00	11.00	17.00	16	16
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	19.15	0.30	21.77	15	21	31	8	41	41	21	20	0	8	0	12144	60.00	24.00	12.00	17.00	16	16
106	Nowda Block Silk Khadi Organization, Vill .-Chak, P.O.-Islampur, Dist.-Murshidabad, Pin.-742 304, code no.6708	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	1.54	1.85	1.27	0	0	0	0	0	0	0	5	0	2	0	3036	9.00	4.00	2.00	2.00	6	0
			Silk Khadi	12.16	4.68	6.97	31	0	26	7	33	33	21	0	0	5	0	7590	53.00	15.00	5.00	12.00	5	20
			Woolen Khadi	0.00	0.12	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	13.70	6.65	8.24	31	0	26	7	33	33	21	5	0	7	0	10626	62.00	19.00	8.00	14.00	11	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	13.70	6.65	8.24	31	0	26	7	33	33	21	5	0	7	0	10626	62.00	19.00	9.00	14.00	11	20
107	Nababharat Resham Khadi "O" Gram Unnayan Sangha, Vill. & P.O.-Bishnupur, Dist.-Birbhum, Pin.-731244, code no.6905	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.74	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	14.73	1.17	13.69	10	5	6	11	16	16	0	0	4	11	0	16698	110.00	20.00	10.00	12.00	5	20
			Woolen Khadi	0.00	0.67	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	14.73	2.58	13.69	10	5	6	11	16	16	0	0	4	11	0	16698	110.00	20.00	12.00	12.00	5	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	14.73	2.58	13.69	10	5	6	11	16	16	0	0	4	11	0	16698	110.00	20.00	13.00	12.00	5	20
108	Nabinchandra Resham Khadi Gramodyog Samity, Vill & P.O. Gokarna, Dist.-Murshidabad, Pin.-742 136, code no.4000633	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	2.95	1.54	2.20	45	16	48	38	87	87	30	22	0	3	3	9000	28.00	12.00	6.00	8.00	18	0
			Silk Khadi	34.03	8.18	18.44	0	0	0	0	0	0	6	0	5	24	5	44000	286.00	58.00	30.00	32.00	15	40
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	36.98	9.72	20.64	45	16	48	38	87	87	36	22	5	27	8	53000	314.00	70.00	37.00	40.00	33	40
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	36.98	9.72	20.64	45	16	48	38	87	87	36	22	5	27	8	53000	314.00	70.00	38.00	40.00	33	40
109	Nawapara Laxminarayan Khadi "O" Gramonnayan Mahila Sanstha, Vill.-Nawapara, P.O.-N. Mahadwipa,, Dist.-Birbhum, Pin.-731 234 , Code no.6939	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.47	0.02	0.00	0	0	0	0	0	0	0	20	0	12	0	18216	55.00	6.00	5.00	4.00	18	0
			Silk Khadi	0.86	0.00	0.00	25	30	30	25	55	55	0	0	0	10	0	15180	98.00	8.00	4.00	6.00	4	20
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	1.33	0.02	0.00	25	30	30	25	55	55	0	20	0	22	0	33396	153.00	14.00	10.00	10.00	22	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Grand Total	1.33	0.02	0.00	25	30	30	25	55	55	0	20	0	22	0	33396	153.00	14.00	10.00	10.00	22	20



Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
105	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to creation of infrastrucral support & Pre-Loom activities of artisans and enhancement of Bank finance.
	Cotton Muslin	8.31	0.00	0.00	0.00	0.00	0.00	8.31	2.10	0.66	
	Silk Khadi	22.51	0.00	0.00	5.50	0.47	5.97	16.54	5.10	1.76	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	31.67	0.00	0.00	5.50	0.47	5.97	25.70	7.20	2.50	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	32.22	0.00	0.00	5.50	0.47	5.97	26.25	7.20	2.54	
106	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to creation of infrastrucral support & Pre-Loom activities of artisans and enhancement of Bank finance.
	Cotton Muslin	4.72	0.00	0.00	0.00	2.23	2.23	2.49	1.20	0.20	
	Silk Khadi	19.45	0.00	0.00	1.46	5.00	6.46	12.99	4.50	1.16	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	25.02	0.00	0.00	1.46	7.23	8.69	16.33	5.70	1.42	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	25.57	0.00	0.00	1.46	7.23	8.69	16.88	5.70	1.47	
107	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.7.00 lakhs in lieu of Rs.3.00 lakhs 2)Target agreed subject to creation of infrastrucral support & Pre-Loom activities of artisans and enhancement of Bank finance.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	27.10	0.00	0.00	3.06	7.54	10.60	16.50	6.00	1.56	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	28.60	0.00	0.00	3.06	7.54	10.60	18.00	6.00	1.68	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	29.15	0.00	0.00	3.06	7.54	10.60	18.55	6.00	1.73	
108	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)KRDP availed 2)Project Muslin availed 3)Retail sale should be increased for maintaing the production cycle.
	Cotton Muslin	14.66	0.00	0.00	0.00	2.00	2.00	12.66	3.60	1.01	
	Silk Khadi	78.54	5.58	5.91	10.06	5.28	26.83	51.71	17.40	4.94	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	94.05	5.58	5.91	10.06	7.28	28.83	65.22	21.00	6.02	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	94.60	5.58	5.91	10.06	7.28	28.83	65.77	21.00	6.07	
109	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject (New society) to availment of Bank Finance 2)Retail sale should be increased for maintaing the production cycle.
	Cotton Muslin	8.63	0.00	0.00	0.00	7.38	7.38	1.25	1.80	0.10	
	Silk Khadi	11.14	0.00	0.00	0.00	12.00	12.00	-0.86	2.40	-0.07	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	20.62	0.00	0.00	0.00	19.38	19.38	1.24	4.20	0.10	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1st phase Budget Allocation for 2022-18 (K)		0.00	0.00	0.00	0.00	19.38	19.38	1.24	4.20	0.10	Page 65 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
110	Pallyshree Khadi Kendra, Vill.-Chak, P.O. -Islampur, Dist.-Murshidabad, Pin.742 304, code no.4000695	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.03	1.20	1.11	0	0	0	0	0	0	0	15	0	2	0	3036	9.00	6.00	3.00	3.00	6	0	
			Silk Khadi	23.86	5.04	17.42	15	23	67	17	45	45	30	0	0	8	10	27324	177.00	40.00	15.00	29.00	10	30	
			Woolen Khadi	0.00	0.22	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	25.89	6.46	18.53	15	23	67	17	45	45	30	15	0	10	10	30360	186.00	46.00	19.00	32.00	16	30	
			Polyvastra	0.00	0.04	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	25.89	6.50	18.53	15	23	67	17	45	45	30	15	0	10	10	30360	186.00	46.00	20.00	32.00	16	30	
111	Piarapur Vijoy Kutir Shilpa Samity, Vill.-Piarapur, P.O.-Sanmatinagar, Dist.-Murshidabad, pin.-742213, code no.6783	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	20	0	0	5	0	8000	28.00	10.00	4.00	8.00	18	0	
			Silk Khadi	6.56	0.40	2.20	13	0	38	14	52	52	5	0	4	9	0	13662	96.00	25.00	10.00	20.00	9	24	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	6.56	0.40	2.20	13	0	38	14	52	52	25	0	4	14	0	21662	124.00	35.00	15.00	28.00	27	24	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	6.56	0.40	2.20	13	0	38	14	52	52	25	0	4	14	0	21662	124.00	35.00	16.00	28.00	27	24	
112	Paschim Banga Resham Khadi "O" Palli Shilpa Samity, Vill.&P.O.-Nagar, Dist.-Murshidabad, Pin.-742159, Code no.6760	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.78	0.51	0.00	0	0	0	0	0	0	0	20	0	25	0	37950	114.00	10.00	6.00	7.00	18	0	
			Silk Khadi	18.57	4.42	21.70	20	14	106	57	163	163	0	0	20	15	0	22770	155.00	28.00	15.00	18.00	8	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	21.35	4.93	21.70	20	14	106	57	163	163	0	20	20	40	0	60720	269.00	38.00	22.00	25.00	26	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	21.35	4.93	21.70	20	14	106	57	163	163	0	20	20	40	0	60720	269.00	38.00	23.00	25.00	26	30	
113	Pally Khadi Unnyan Kendra, D.B. Road , Rampurhat ,Dist.-Birbhum pin.-731 224 , Code no.4000646	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	2.27	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Silk Khadi	89.45	18.67	76.71	37	18	18	37	55	55	20	0	0	37	0	56166	393.00	100.00	40.00	70.00	25	60	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	89.45	20.94	76.71	37	18	18	37	55	55	20	0	0	37	0	56166	393.00	100.00	44.00	70.00	25	60	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	89.45	20.94	76.71	37	18	18	37	55	55	20	0	0	37	0	56166	393.00	100.00	46.00	70.00	25	60	
114	Parulia Khadi Ambar Bhavan, Vill & P.O. -Debi Parulia,Dist.-Murshidabad Pin.-731 244, code no.4000645	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	1.70	2.35	1.12	0	0	0	0	0	0	0	20	0	6	0	9108	27.00	10.00	5.00	6.00	18	0	
			Silk Khadi	50.06	25.44	27.40	54	50	73	47	102	102	30	0	10	26	0	39468	276.00	62.00	25.00	40.00	15	40	
			Woolen Khadi	0.00	1.02	0.18	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	51.76	28.81	28.70	54	50	73	47	102	102	30	20	10	32	0	48576	303.00	72.00	31.00	46.00	33	40	
			Polyvastra	0.00	1.33	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	51.76	30.14	28.70	54	50	73	47	102	102	30	20	10	32	0	48576	303.00	72.00	32.00	46.00	33	40	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
110	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of Bank Finance 2)Retail sale should be increased for maintaing the production cycle.
	Cotton Muslin	7.08	0.00	0.00	0.00	2.82	2.82	4.26	1.80	0.34	
	Silk Khadi	52.20	4.49	5.43	2.48	7.00	19.40	32.80	12.00	2.82	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	60.13	4.49	5.43	2.48	9.82	22.22	37.91	13.80	3.23	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	60.68	4.49	5.43	2.48	9.82	22.22	38.46	13.80	3.28	
111	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhanced of bank loan & creation of own fund for production and retail sale should be increased for growth of fund.
	Cotton Muslin	11.90	0.00	0.00	0.00	0.00	0.00	11.90	3.00	0.95	
	Silk Khadi	33.50	0.00	0.00	3.89	3.27	7.16	26.34	7.50	2.42	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	46.25	0.00	0.00	3.89	3.27	7.16	39.09	10.50	3.44	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	46.80	0.00	0.00	3.89	3.27	7.16	39.64	10.50	3.48	
112	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhanced of bank loan & creation of own fund for production and retail sale should be increased for growth of fund.
	Cotton Muslin	12.95	0.00	0.00	0.00	3.00	3.00	9.95	3.00	0.80	
	Silk Khadi	38.89	0.00	3.72	0.42	12.71	16.85	22.04	8.40	1.80	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	52.69	0.00	3.72	0.42	15.71	19.85	32.84	11.40	2.66	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	53.24	0.00	3.72	0.42	15.71	19.85	33.39	11.40	2.70	
113	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance and retail sale should be increased for running the production cycle.
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	
	Silk Khadi	131.50	4.14	21.46	0.00	21.01	46.61	84.89	30.00	6.79	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	134.50	4.14	21.46	0.00	21.01	46.61	87.89	30.00	7.03	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	135.60	4.14	21.46	0.00	21.01	46.61	88.99	30.00	7.12	
114	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subjct to availment KRDP & retail sale should be increased for growth of fund as well as livelihood development of the artisans under Project Muslin.
	Cotton Muslin	12.05	0.00	0.00	0.00	3.98	3.98	8.07	3.00	0.65	
	Silk Khadi	80.81	12.91	1.31	14.50	12.00	40.72	40.09	18.60	4.37	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	93.71	12.91	1.31	14.50	15.98	44.70	49.01	21.60	5.08	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase	Grand Total Allocation	104.206	18.91	1.31	14.50	15.98	44.70	49.56	21.60	5.23	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16					Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.	
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
115	Piarapur Gandhi Resham Silpi Sangha, Vill.-Piarapur, P.O.-Sanmatinagar, dist.-Murshidabad, pin.-742213, code no.6785	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	2.01	0.30	2.11	0	0	0	0	0	0	5	0	0	2	0	3036	9.00	4.00	2.00	2.00	6	0
			Silk Khadi	8.80	3.05	5.82	8	10	10	8	18	15	3	0	2	6	0	9108	62.00	14.00	8.00	10.00	6	18
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	10.81	3.35	7.93	8	10	10	8	18	15	8	0	2	8	0	12144	71.00	18.00	11.00	12.00	12	18
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	10.81	3.35	7.93	8	10	10	8	18	15	8	0	2	8	0	12144	71.00	18.00	12.00	12.00	12	18
116	Pragati Sangha Khadi "O" Gramodyog Kendra, Vill. & P.O.-Kailha, Dist.-Birbhum Pin. 731 202, code no.6922	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	0.18	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Silk Khadi	13.00	2.01	4.16	10	12	12	10	14	8	0	0	6	10	0	15180	106.00	20.00	5.00	18.00	6	20
			Woolen Khadi	0.00	0.20	1.84	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	13.00	2.39	6.16	10	12	12	10	14	8	0	0	6	10	0	15180	106.00	20.00	7.00	18.00	6	20
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	13.00	2.39	6.16	10	12	12	10	14	8	0	0	6	10	0	15180	106.00	20.00	8.00	18.00	6	20
117	Palli Shilpa Vikash Kendra, Vill. Harharia, P.O.-Islampur,Dist.-Murshidabad, , Pin.-742 304, code no.4000715	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	3.15	0.37	4.41	0	0	0	0	0	0	0	50	0	3	0	4554	14.00	6.00	3.00	3.00	6	0
			Silk Khadi	24.00	1.10	24.87	15	40	75	14	87	62	60	0	0	8	0	12144	85.00	40.00	15.00	30.00	8	45
			Woolen Khadi	0.00	0.17	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	27.15	1.64	29.28	15	40	75	14	87	62	60	50	0	11	0	16698	99.00	46.00	19.00	33.00	14	45
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Grand Total	27.15	1.64	29.28	15	40	75	14	87	62	60	50	0	11	0	16698	99.00	46.00	19.00	33.00	14	45
118	Paschim Banga Gramounnayan Mondal, Margram More, P.O.-Rampurhat, Dist.-Birbhum, Pin. 731 224	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	0.00	1.38	0.00	0	0	0	0	0	0	0	20	0	2	0	3036	9.00	6.00	3.00	3.00	12	0
			Silk Khadi	22.33	5.85	16.92	8	23	24	12	41	41	19	0	5	12	0	18216	127.00	36.00	10.00	30.00	9	25
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Total Khadi	22.33	7.23	16.92	8	23	24	12	41	41	19	20	5	14	0	21252	136.00	42.00	14.00	33.00	21	25
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0
			Grand Total	22.33	7.23	16.92	8	23	24	12	41	41	19	20	5	14	0	21252	136.00	42.00	15.00	33.00	21	25
119	Purbasthali Khadi Resham Gram Unnayan Samity, Vill. & P.O.-Purbasthali, Dist.-Burdwan, pin.-713 513, code no.6915	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Cotton Muslin	8.01	1.91	11.38	20	0	12	8	20	20	0	12	0	5	0	7590	22.00	12.00	4.00	8.00	15	0
			Silk Khadi	2.04	1.05	1.51	0	0	0	0	0	0	0	0	0	2	0	3036	9.00	3.00	1.00	2.00	1	4
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Total Khadi	10.05	2.96	12.89	20	0	12	8	20	20	0	12	0	7	0	10626	31.00	15.00	5.00	10.00	16	4
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0
			Grand Total	10.05	2.96	12.89	20	0	12	8	20	20	0	12	0	7	0	10626	31.00	15.00	5.00	10.00	16	4

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
115	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment KRDP & retail sale should be increased for growth of fund as well as livelihood development of the artisans under Project Muslin.
	Cotton Muslin	4.72	0.00	0.00	0.00	1.93	1.93	2.79	1.20	0.22	
	Silk Khadi	20.02	0.00	0.00	5.67	5.00	10.67	9.35	4.20	1.20	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	25.59	0.00	0.00	5.67	6.93	12.60	12.99	5.40	1.49	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	26.14	0.00	0.00	5.67	6.93	12.60	13.54	5.40	1.54	
116	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment KRDP & retail sale should be increased for growth of fund as well as livelihood development of the artisans under Project Muslin. & Infrastral & artisans support should be increased for smooth production.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	25.35	0.00	0.75	3.24	4.99	8.98	16.37	6.00	1.57	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	26.85	0.00	0.75	3.24	4.99	8.98	17.87	6.00	1.69	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	27.40	0.00	0.75	3.24	4.99	8.98	18.42	6.00	1.73	
117	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment KRDP & retail sale should be increased for growth of fund as well as livelihood development of the artisans under Project Muslin. & Infrastral & artisans support should be increased for smooth production.
	Cotton Muslin	7.08	0.00	0.00	0.00	3.00	3.00	4.08	1.80	0.33	
	Silk Khadi	52.45	0.00	2.97	3.35	12.86	19.18	33.27	12.00	2.93	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	60.38	0.00	2.97	3.35	15.86	22.18	38.20	13.80	3.32	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	60.38	0.00	2.97	3.35	15.86	22.18	38.20	13.80	3.32	
118	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment Bank Finance under IESC 2)Retail sale to be in creased .
	Cotton Muslin	7.08	0.00	0.00	0.00	3.39	3.39	3.69	1.80	0.30	
	Silk Khadi	45.68	0.00	9.42	0.00	10.00	19.42	26.26	10.80	2.10	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	53.61	0.00	9.42	0.00	13.39	22.81	30.80	12.60	2.46	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	54.16	0.00	9.42	0.00	13.39	22.81	31.35	12.60	2.51	
119	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase of retail sales & also increased the Infrastrucure & artisans
	Cotton Muslin	13.36	0.00	0.00	4.99	5.00	9.99	3.37	3.60	0.27	
	Silk Khadi	3.79	0.00	0.00	0.00	2.25	2.25	1.54	0.90	0.12	
	Woolen Khadi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Khadi	17.15	0.00	0.00	4.99	7.25	12.24	4.91	4.50	0.39	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
120	Pananagor Dalrauson Khadi Seva Ashram, Vill.-Pananagor, P.O-Ramdevpur,Dist.-Murshidabad, Pin.-742213 Code no.6924	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	4	0	6072	18.00	8.00	4.00	5.00	12	0	
			Silk Khadi	8.45	0.60	1.97	8	10	10	12	22	20	2	0	3	8	0	12144	85.00	23.00	8.00	17.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	8.45	0.60	1.97	8	10	10	12	22	20	2	0	3	12	0	18216	103.00	31.00	13.00	22.00	17	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	8.45	0.60	1.97	8	10	10	12	22	20	2	0	3	12	0	18216	103.00	31.00	14.00	22.00	17	20	
121	Piarapur Aparajita Khadi Samity,Vill.-Piarapur, P.O.-Sanmatinagar, Dist.-Murshidabad, pin.-742 213, code no.7159	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	9.57	0.00	18.47	11	3	8	8	16	16	2	0	2	8	0	12144	85.00	22.00	10.00	16.00	6	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	9.57	0.00	18.47	11	3	8	8	16	16	2	0	2	8	0	12144	85.00	22.00	12.00	16.00	6	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	9.57	0.00	18.47	11	3	8	8	16	16	2	0	2	8	0	12144	85.00	22.00	13.00	16.00	6	18	
122	Pally Unnayan Khadi Kendra, Vill. & P.O-Gayeshbari, Dist.-Malda, pin.-732 206	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	11.99	0.00	11.90	0	0	0	0	0	0	30	0	0	10	0	15180	46.00	26.00	10.00	18.00	36	0	
			Silk Khadi	34.49	0.00	34.10	16	60	125	27	155	155	5	0	10	14	0	21252	148.00	62.00	30.00	40.00	13	55	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	46.48	0.00	46.00	16	60	125	27	155	155	35	0	10	24	0	36432	194.00	88.00	41.00	58.00	49	55	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	46.48	0.00	46.00	16	60	125	27	155	155	35	0	10	24	0	36432	194.00	88.00	42.00	58.00	49	55	
123	Pally Unnayan Sanstha, Vill. & P.O-Kaladanga,Dist.-Murshidabad, pin.-742 101	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	30.72	31.19	9.34	0	0	0	0	0	0	0	80	11	30	0	45540	227.00	50.00	40.00	20.00	72	0	
			Silk Khadi	79.08	74.76	43.77	138	134	156	67	223	223	0	0	0	37	0	56166	393.00	100.00	60.00	80.00	25	75	
			Woolen Khadi	0.00	0.86	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	109.80	106.81	53.11	138	134	156	67	223	223	0	80	11	67	0	101706	620.00	150.00	101.00	100.00	97	75	
			Polyvastra	0.00	1.76	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	109.80	108.57	53.11	138	134	156	67	223	223	0	80	11	67	0	101706	620.00	150.00	102.00	100.00	97	75	
124	Purbanchal Khadi Gram Silpa Pratishthan, P.O.-Nandai,Dist.-Burdwan, pin.-713 405, code no.6921	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.32	0.00	2.22	2	0	5	6	8	8	10	0	0	4	0	4554	13.00	7.00	2.00	6.00	12	0	
			Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	2	0	3036	21.00	2.00	1.00	1.00	2	6	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	2.32	0.00	2.22	2	0	5	6	8	8	10	0	0	6	0	7590	34.00	9.00	4.00	7.00	14	6	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	2.32	0.00	2.22	2	0	5	6	8	8	10	0	0	6	0	7590	34.00	9.00	5.00	7.00	14	6	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
120	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan & creation of own fund & the retail sale.
	Cotton Muslin	9.69	0.00	0.00	0.00	0.00	0.00	9.69	2.40	0.78	
	Silk Khadi	29.69	0.00	0.00	4.99	0.55	5.54	24.15	6.90	2.33	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	40.23	0.00	0.00	4.99	0.55	5.54	34.69	9.30	3.17	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	40.78	0.00	0.00	4.99	0.55	5.54	35.24	9.30	3.22	
121	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject enhancement of bank loan & increase the infrastructural support & Spinners & Pre-loom artisans.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	29.86	0.00	0.00	4.81	3.58	8.39	21.47	6.60	2.10	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	31.36	0.00	0.00	4.81	3.58	8.39	22.97	6.60	2.22	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	31.91	0.00	0.00	4.81	3.58	8.39	23.52	6.60	2.27	
122	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan & increase to retail sale . Infrastructure may be created under KRDP Project Muslin Scheme.
	Cotton Muslin	29.98	0.00	0.00	0.00	10.00	10.00	19.98	7.80	1.60	
	Silk Khadi	84.06	2.51	1.00	5.13	21.79	30.43	53.63	18.60	4.70	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	114.89	2.51	1.00	5.13	31.79	40.43	74.46	26.40	6.37	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	115.44	2.51	1.00	5.13	31.79	40.43	75.01	26.40	6.41	
123	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)KRDP & project Muslin availed from KVIC and infrastructure has been included for production. 2)Target agreed subject to availment of bank finance.
	Colton Muslin	67.50	0.00	0.00	0.00	10.00	10.00	57.50	15.00	4.60	
	Silk Khadi	147.00	12.09	35.46	0.00	42.06	89.61	57.39	30.00	4.59	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	215.35	12.09	35.46	0.00	52.06	99.61	115.74	45.00	9.26	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	215.90	12.09	35.46	0.00	52.06	99.61	116.29	45.00	9.30	
124	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank loan & increase spinners & weavers both for production.
	Cotton Muslin	7.91	0.00	0.00	0.36	1.24	1.60	6.31	2.10	0.50	
	Silk Khadi	2.66	0.00	0.00	0.00	0.00	0.00	2.66	0.60	0.21	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	11.42	0.00	0.00	0.36	1.24	1.60	9.82	2.70	0.79	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		0.00	0.00	0.36	1.24	1.60	10.37	2.74	0.63		



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
125	Panchgachia Resham Tantubaya Samabay Samity Ltd., Vill.-Panchgachia, P.O.-Balia Palsa, Dist.- Birbhum,pin.-731219, code no.4000603	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.56	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	15.81	4.01	6.60	13	6	0	113	105	101	0	0	0	113	0	171534	1200.00	28.00	8.00	22.00	7	22	
			Woolen Khadi	0.00	0.11	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	15.81	4.68	6.60	13	6	0	113	105	101	0	0	0	113	0	171534	1200.00	28.00	10.00	22.00	7	22	
			Polyvastra	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	15.81	4.70	6.60	13	6	0	113	105	101	0	0	0	113	0	171534	1200.00	28.00	11.00	22.00	7	22	
126	Pandua Gramin Shilpa Samity, Vill.-16, Mile, P.O.-Gurutola, Dist.-Malda, Pin.-732127, code no.6751	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	10	0	0	5	0	7590	23.00	6.00	2.00	4.00	12	0	
			Silk Khadi	13.53	0.00	16.08	4	14	50	20	33	50	15	0	5	20	0	30360	212.00	20.00	5.00	20.00	6	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.53	0.00	16.08	4	14	50	20	33	50	25	0	5	25	0	37950	235.00	26.00	8.00	24.00	18	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.53	0.00	16.08	4	14	50	20	33	50	25	0	5	25	0	37950	235.00	26.00	9.00	24.00	18	18	
127	Raigram Resham Khadi Samity, Vill. -Raigram, P.O.-Amrity, Dist.-Malda, Pin.-732208, code no.6750	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	10.90	0.00	11.34	5	10	10	5	15	15	0	0	10	5	0	7590	53.00	20.00	8.00	14.00	5	15	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	10.90	0.00	11.34	5	10	10	5	15	15	0	0	10	5	0	7590	53.00	20.00	10.00	14.00	5	15	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Grand Total	10.90	0.00	11.34	5	10	10	5	15	15	0	0	10	5	0	7590	53.00	20.00	10.00	14.00	5	15	
128	Rampurhat Mahakuma Khadi Shilpa Unnayan Samity, Vill.& P.O.-Baswa, Dist.-Birbhum Pin. 731202, code no.4000599	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.03	0.16	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	18.46	5.08	12.29	3	23	9	14	23	22	4	0	0	14	0	21252	148.00	40.00	20.00	22.00	12	35	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.46	5.11	12.45	3	23	9	14	23	22	4	0	0	14	0	21252	148.00	40.00	22.00	22.00	12	35	
			Polyvastra	0.00	0.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.46	5.12	12.45	3	23	9	14	23	22	4	0	0	14	0	21252	148.00	40.00	23.00	22.00	12	35	
129	Ranpur Mahamaya Khadi Gramodyog Samity, Vill. & P.O. Ranpur, Dist.- Bankura pin-722207, code no.4000759	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	12.74	1.02	15.73	0	0	0	0	0	0	5	0	0	23	0	34914	122.00	27.00	15.00	18.00	35	0	
			Silk Khadi	39.91	2.63	50.65	49	20	50	35	85	75	30	0	0	45	0	68310	478.00	70.00	30.00	45.00	15	45	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	52.65	3.65	66.38	49	20	50	35	85	75	35	0	0	68	0	103224	600.00	97.00	46.00	63.00	50	45	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	52.65	3.65	66.38	49	20	50	35	85	75	35	0	0	68	0	103224	600.00	97.00	47.00	63.00	50	45	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
125	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to increase the production & availment of Bank finance
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	35.34	0.00	16.41	0.00	4.97	21.38	13.96	8.40	1.12	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	36.84	0.00	16.41	0.00	4.97	21.38	15.46	8.40	1.24	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	37.39	0.00	16.41	0.00	4.97	21.38	16.01	8.40	1.28	
126	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.3.00 lakh in lieu of Rs.1.20 lakhs dtd.18.02.2017. 2)Target agreed subject to creation of bank loan & own fund.
	Cotton Muslin	6.68	0.00	0.00	0.00	1.59	1.59	5.09	1.80	0.41	
	Silk Khadi	25.85	0.00	0.00	1.20	6.00	7.20	18.65	6.00	1.59	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	33.38	0.00	0.00	1.20	7.59	8.79	24.59	7.80	2.06	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	33.93	0.00	0.00	1.20	7.59	8.79	25.14	7.80	2.11	
127	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan & infrastructures & artisans for production.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	26.30	0.00	0.00	2.81	2.44	5.25	21.05	6.00	1.91	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.80	0.00	0.00	2.81	2.44	5.25	22.55	6.00	2.03	
	Polyvastra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand Total	27.80	0.00	0.00	2.81	2.44	5.25	22.55	6.00	2.03	
128	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to creation of infrastrucres & artisans . 2) The Society is already introduced under KRDP .
	Colton Muslin	0.65	0.00	0.00	0.00	2.80	2.80	-2.15	0.00	-0.17	
	Silk Khadi	53.70	5.66	5.25	7.05	6.00	23.96	29.74	12.00	2.94	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	55.20	5.66	5.25	7.05	8.80	26.76	28.44	12.00	2.84	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	55.75	5.66	5.25	7.05	8.80	26.76	28.99	12.00	2.88	
129	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enjoyment of KRDP.
	Cotton Muslin	33.96	0.00	0.00	0.00	6.00	6.00	27.96	8.10	2.24	
	Silk Khadi	92.35	1.00	0.00	24.45	15.95	41.40	50.95	21.00	6.03	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	127.16	1.00	0.00	24.45	21.95	47.40	79.76	29.10	8.34	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		142.20	0.00	0.00	24.45	21.95	47.40	80.31	29.99	10.93	



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
130	Resham Khadi Bhandar, Desh Bandhu Road, P.O.Rampurhat, Dist.-Birbhum, pin.-731 224 , code no.4000688	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.57	0.00	19.62	0	0	0	0	0	0	15	0	0	5	0	7590	23.00	13.00	8.00	8.00	18	0	
			Silk Khadi	16.56	0.00	37.85	12	9	11	19	30	29	0	0	9	14	0	21252	170.00	58.00	10.00	60.00	14	40	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	19.13	0.00	57.47	12	9	11	19	30	29	15	0	9	19	0	28842	193.00	71.00	19.00	68.00	32	40	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	19.13	0.00	57.47	12	9	11	19	30	29	15	0	9	19	0	28842	193.00	71.00	20.00	68.00	32	40	
131	Radharamanji Murshidabad silk & Khadi Samity, 59/5/A, Dhanapati Babu Lane, P.O.-Cossim Bazar, Dist.-Msd. Pin.-742 102, code no.6735	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.00	0.00	4.81	0	0	0	0	0	0	20	0	0	4	0	6072	18.00	8.00	4.00	4.00	18	0	
			Silk Khadi	10.90	0.00	15.61	15	24	34	11	45	40	0	0	0	7	0	10626	74.00	23.00	10.00	16.00	6	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.90	0.00	20.42	15	24	34	11	45	40	20	0	0	11	0	16698	92.00	31.00	15.00	20.00	24	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.90	0.00	20.42	15	24	34	11	45	40	20	0	0	11	0	16698	92.00	31.00	16.00	20.00	24	18	
132	Rural Industries Development Centre, 4,Sankari Pukur, P.O.-Shreepally, Dist.-Burdwan Pin.-713 103, code no.WB/113	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	5.00	0.56	3.00	0	0	0	0	0	0	15	0	0	4	0	6072	18.00	7.00	3.00	4.00	12	0	
			Silk Khadi	2.34	0.00	2.34	10	0	13	6	19	17	0	0	0	1	0	1518	10.50	6.00	3.00	3.00	2	6	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.34	0.56	5.34	10	0	13	6	19	17	15	0	0	5	0	7590	28.50	13.00	7.00	7.00	14	6	
			Polyvastra	0.00	0.01	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.34	0.57	5.34	10	0	13	6	19	17	15	0	0	5	0	7590	28.50	13.00	8.00	7.00	14	6	
133	Radha Madhab Khadi Kutir, Vill.-Khedapara, P.O.-Margram, Dist.-Birbhum, Pin.-731 217, Code no.6747	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	2.73	0.05	3.87	0	0	0	0	0	0	20	0	0	4	0	6072	18.00	8.00	6.00	6.00	12	0	
			Silk Khadi	22.92	3.50	18.02	18	10	33	20	58	58	4	0	4	16	0	24288	170.00	40.00	30.00	17.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	25.65	3.55	21.89	18	10	33	20	58	58	24	0	4	20	0	30360	188.00	48.00	37.00	23.00	22	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	25.65	3.55	21.89	18	10	33	20	58	58	24	0	4	20	0	30360	188.00	48.00	38.00	23.00	22	30	
134	Resham Khadi 'O' Gram Unnayan Samity, Vill. & P.O.-Nagar, Dist.-Murshidabad, pin-742 159	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	1.67	0.00	0	0	0	0	0	0	0	0	0	5	0	7590	23.00	5.00	2.00	3.00	6	0	
			Silk Khadi	34.22	18.27	26.34	20	27	27	25	52	36	15	0	10	20	0	30360	214.00	35.00	10.00	30.00	10	30	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	34.22	19.94	26.34	20	27	27	25	52	36	15	0	10	25	0	37950	237.00	40.00	13.00	33.00	16	30	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	34.22	19.94	26.34	20	27	27	25	52	36	15	0	10	25	0	37950	237.00	40.00	14.00	33.00	16	30	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
130	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of Bank loan but the society has already created the own fund upto Rs.20.00 lakhs from the members. 2) The society is already enlisted under KRDP & working fund is sanctioned by KVIC.
	Cotton Muslin	16.69	0.00	0.00	0.00	0.00	0.00	16.69	3.90	1.34	
	Silk Khadi	72.54	1.85	2.40	5.00	1.69	10.94	61.60	17.40	5.33	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	90.08	1.85	2.40	5.00	1.69	10.94	79.14	21.30	6.73	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	90.63	1.85	2.40	5.00	1.69	10.94	79.69	21.30	6.78	
131	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject enhancement of bank loan.
	Cotton Muslin	9.44	0.00	0.00	0.00	2.00	2.00	7.44	2.40	0.60	
	Silk Khadi	30.74	0.00	0.00	6.51	4.41	10.92	19.82	6.90	2.11	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	41.03	0.00	0.00	6.51	6.41	12.92	28.11	9.30	2.77	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	41.58	0.00	0.00	6.51	6.41	12.92	28.66	9.30	2.81	
132	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan & own fund.
	Cotton Muslin	8.06	0.00	0.00	2.81	-0.88	1.93	6.13	2.10	0.49	
	Silk Khadi	7.98	0.00	0.00	0.00	0.00	0.00	7.98	1.80	0.64	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	16.89	0.00	0.00	2.81	-0.88	1.93	14.96	3.90	1.20	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	17.44	0.00	0.00	2.81	-0.88	1.93	15.51	3.90	1.24	
133	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to creation of own fun & retail sale may be increased by counter & mela 2) The Society is enlisted under KRDP for the year 2016-17
	Colton Muslin	11.24	0.00	0.00	0.00	0.00	0.00	11.24	2.40	0.90	
	Silk Khadi	58.95	0.00	0.00	10.13	0.68	10.81	48.14	12.00	4.66	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	71.04	0.00	0.00	10.13	0.68	10.81	60.23	14.40	5.63	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	71.59	0.00	0.00	10.13	0.68	10.81	60.78	14.40	5.67	
134	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to abilment of Bank finance & maintained the Compliance report of the previous Budget
	Cotton Muslin	5.70	0.00	0.00	0.00	2.49	2.49	3.21	1.50	0.26	
	Silk Khadi	44.80	3.02	11.35	0.00	6.00	20.37	24.43	10.50	1.95	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	51.35	3.02	11.35	0.00	8.49	22.86	28.49	12.00	2.28	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (Ks)		161.207	18.02	11.35	0.00	8.49	22.86	29.04	12.00	5.33	Page 80 of 93





Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
135	Sujapur Resham Katuni Samabaya Sangha Ltd., Vill. & P.O.-Sujapur, Dist.-Malda, Pin. 732206	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	7.13	1.88	5.60	8	15	20	3	23	23	6	0	5	5	0	7590	55.00	27.00	10.00	25.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	7.13	1.88	5.60	8	15	20	3	23	23	6	0	5	5	0	7590	55.00	27.00	12.00	25.00	5	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	7.13	1.88	5.60	8	15	20	3	23	23	6	0	5	5	0	7590	55.00	27.00	13.00	25.00	5	20	
136	Sonomukhi Resham Silpi Samabaya Sangha Ltd., Vill. & P.O.-Sonomukhi, dist.-Bankura, pin-722 207	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	1.22	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	97.90	1.96	91.09	67	10	31	187	225	225	0	0	0	187	0	284000	2270.00	140.00	70.00	100.00	30	120	
			Woolen Khadi	0.00	0.12	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	97.90	3.30	91.09	67	10	31	187	225	225	0	0	0	187	0	284000	2270.00	140.00	72.00	100.00	30	120	
			Polyvastra	0.00	0.17	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	97.90	3.47	91.09	67	10	31	187	225	225	0	0	0	187	0	284000	2270.00	140.00	73.00	100.00	30	120	
137	Sudha Krishna Khadi Gramodyog Samity, Vill.-&, P.O.-Kankrakhuli, P.S.-Dhaniakhali, Dist.-Hooghly, Pin.-712 302, code no.6782	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	3	0	6830	11.00	10.00	5.00	10.00	12	0	
			Cotton Muslin	25.50	7.95	34.78	0	0	0	0	0	0	65	0	0	30	6	60200	296.00	90.00	50.00	60.00	100	0	
			Silk Khadi	24.40	13.36	17.39	84	0	63	49	112	100	15	0	0	15	4	28842	2230.00	65.00	40.00	40.00	15	45	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	49.90	21.31	52.17	84	0	63	49	112	100	80	0	0	48	10	95872	2537.00	165.00	97.00	110.00	127	45	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	49.90	21.31	52.17	84	0	63	49	112	100	80	0	0	48	10	95872	2537.00	165.00	98.00	110.00	127	45	
138	Sister Nevedita Khadi Mahila Sangha, Vill.- Labbag (Badustala) dist.-Murshidabad,Pin.-742 149, code no.6757	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	4.39	0.00	4.45	0	0	0	0	0	0	0	10	0	5	0	7590	23.00	6.00	2.00	5.00	10	0	
			Silk Khadi	6.79	0.00	6.95	13	17	29	11	40	28	20	0	0	6	0	9108	63.75	12.00	4.00	10.00	3	15	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	11.18	0.00	11.40	13	17	29	11	40	28	20	10	0	11	0	16698	86.75	18.00	7.00	15.00	13	15	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	11.18	0.00	11.40	13	17	29	11	40	28	20	10	0	11	0	16698	86.75	18.00	8.00	15.00	13	15	
139	Saira Khadi "O" Gramin Silpa Sangstha, Vill.- Chandpur, P.O.-Ramkrishnapur, Dist.-Dakshin Dinajpur, pin.-733 140, code no.6759	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	8.61	2.01	6.00	7	20	27	7	34	34	8	0	5	4	0	6072	43.00	13.00	5.00	12.00	5	18	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	8.61	2.01	6.00	7	20	27	7	34	34	8	0	5	4	0	6072	43.00	13.00	7.00	12.00	5	18	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	8.61	2.01	6.00	7	20	27	7	34	34	8	0	5	4	0	6072	43.00	13.00	8.00	12.00	5	18	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
135	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to abilment of Bank finance & maintained the Compliance report of the previous Budget
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	36.51	0.00	9.10	0.00	7.72	16.82	19.69	8.10	1.58	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	38.01	0.00	9.10	0.00	7.72	16.82	21.19	8.10	1.70	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	38.56	0.00	9.10	0.00	7.72	16.82	21.74	8.10	1.74	
136	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to avialment of bank finance compliance report in regard of bank finance not yeat maintained by the Society. 2) The Society is enlisted under KRDP for the year 2016-17
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	193.70	0.00	53.94	0.00	85.55	139.49	54.21	42.00	4.34	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	195.20	0.00	53.94	0.00	85.55	139.49	55.71	42.00	4.46	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	195.75	0.00	53.94	0.00	85.55	139.49	56.26	42.00	4.50	
137	Cotton N.M.C	13.05	0.00	0.00	0.00	1.00	1.00	12.05	3.00	0.96	1)Bank loan will be enhanced upto Rs.60.00 lakhs in lieu of Rs.16.86 lakhs as per Bank sanction 2)Target agreed due to good performance report of project muslin scheme . All infrastructures has been increased for better performance . Retail sales has also increased for 2016-17 for creation of marketing linkage. 3) Target agreed subject to availment of KRDP.
	Cotton Muslin	113.20	0.00	0.00	16.86	6.00	22.86	90.34	27.00	7.23	
	Silk Khadi	93.20	0.00	0.00	0.00	4.00	4.00	89.20	19.50	7.14	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	221.15	0.00	0.00	16.86	11.00	27.86	193.29	49.50	15.46	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	221.70	0.00	0.00	16.86	11.00	27.86	193.84	49.50	15.51	
138	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Bank loan enhanced upto Rs.4.00 lakhs in lieu of rs.1.51 lakh dtd.21.02.2017.
	Cotton Muslin	6.93	0.00	0.00	0.00	1.67	1.67	5.26	1.80	0.42	
	Silk Khadi	15.66	0.00	0.00	1.51	2.00	3.51	12.15	3.60	1.09	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	23.44	0.00	0.00	1.51	3.67	5.18	18.26	5.40	1.58	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	23.99	0.00	0.00	1.51	3.67	5.18	18.81	5.40	1.63	
139	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to ensure the retail sales for growth of fund.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	17.69	0.00	0.00	4.05	5.50	9.55	8.14	3.90	0.98	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	19.19	0.00	0.00	4.05	5.50	9.55	9.64	3.90	1.10	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		19.74	0.00	0.00	4.05	5.50	9.55	10.19	3.90	1.13	Page 83 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
140	Sabarmati Khadi Samity, 4,Paran Sil Lane, P.O.-Khagra,Dist.-Murshidabad Pin. 742 103, code no.7684	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	3.64	0.00	4.65	0	0	0	0	0	0	0	0	5	0	2	0	3036	9.00	6.00	2.00	5.00	8	0
			Silk Khadi	9.61	0.00	10.25	4	17	17	4	22	22	17	0	0	2	0	3036	21.00	13.00	8.00	8.00	2	10	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	13.25	0.00	14.90	4	17	17	4	22	22	17	5	0	4	0	6072	30.00	19.00	11.00	13.00	10	10	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	13.25	0.00	14.90	4	17	17	4	22	22	17	5	0	4	0	6072	30.00	19.00	12.00	13.00	10	10	
141	Swapna Kutir Silpa Samity, Vill.-Chandpur, P.O.-Jalapur, Dist.-Malda, Pin.-732 206, code no.6478	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	36.17	50.06	38.77	13	60	85	16	101	90	10	0	10	16	0	24288	170.00	52.00	20.00	40.00	14	56	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	36.17	50.06	38.77	13	60	85	16	101	90	10	0	10	16	0	24288	170.00	52.00	22.00	40.00	14	56	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	36.17	50.06	38.77	13	60	85	16	101	90	10	0	10	16	0	24288	170.00	52.00	23.00	40.00	14	56	
142	Tejnagar Khadi Silpasram, Vill. Tejnagar, Krishnanagar, Dist.-Nadia, Pin.-741157, code no.6897	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	4.65	0.46	4.51	0	0	0	0	0	0	20	0	0	6	0	9108	27.00	13.00	6.00	10.00	24	0	
			Silk Khadi	14.34	2.11	10.90	13	35	34	15	49	49	0	0	0	11	0	16698	116.00	23.00	8.00	20.00	8	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	18.99	2.57	15.41	13	35	34	15	49	49	20	0	0	17	0	25806	143.00	36.00	15.00	30.00	32	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	18.99	2.57	15.41	13	35	34	15	49	49	20	0	0	17	0	25806	143.00	36.00	16.00	30.00	32	20	
143	Tantipara Anchal Khadi & Gramodyog Sangha, Vill & P.O.-Tantipara,Dist.-Birbhum, Pin.-731 126, code no.4000627	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	33.49	0.00	33.58	53	0	35	18	53	52	17	0	18	18	0	27324	190.00	50.00	25.00	30.00	12	48	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	33.49	0.00	33.58	53	0	35	18	53	52	17	0	18	18	0	27324	190.00	50.00	27.00	30.00	12	48	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	33.49	0.00	33.58	53	0	35	18	53	52	17	0	18	18	0	27324	190.00	50.00	28.00	30.00	12	48	
144	The Moon Silk Khadi Samity, Vill. & P.O-Choto Sujapur, dist. Malda, pin.-732206, code no.6788	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	2	0	3036	9.00	5.00	3.00	3.00	12	0		
			Silk Khadi	6.71	1.43	6.40	6	41	47	4	51	51	6	0	5	4	0	7072	49.00	15.00	6.00	12.00	4	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	6.71	1.43	6.40	6	41	47	4	51	51	6	0	5	6	0	10108	58.00	20.00	10.00	15.00	16	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	6.71	1.43	6.40	6	41	47	4	51	51	6	0	5	6	0	10108	58.00	20.00	11.00	15.00	16	12	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
140	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan & own fund.
	Cotton Muslin	6.93	0.00	0.00	0.00	0.84	0.84	6.09	1.80	0.49	
	Silk Khadi	18.64	0.00	0.00	3.96	2.00	5.96	12.68	3.90	1.33	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	26.42	0.00	0.00	3.96	2.84	6.80	19.62	5.70	1.89	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	26.97	0.00	0.00	3.96	2.84	6.80	20.17	5.70	1.93	
141	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of bank finance & completion the previous Budget note.
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	68.76	2.00	2.91	0.00	5.57	10.48	58.28	15.60	4.66	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	70.26	2.00	2.91	0.00	5.57	10.48	59.78	15.60	4.78	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	70.81	2.00	2.91	0.00	5.57	10.48	60.33	15.60	4.83	
142	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan under ISEC & retail sale should be increased.
	Cotton Muslin	15.89	0.00	0.00	1.00	5.00	6.00	9.89	3.90	0.79	
	Silk Khadi	30.44	0.00	0.00	4.86	13.48	18.34	12.10	6.90	1.36	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	47.18	0.00	0.00	5.86	18.48	24.34	22.84	10.80	2.22	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	47.73	0.00	0.00	5.86	18.48	24.34	23.39	10.80	2.26	
143	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to perform under KRDP
	Cotton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	67.75	8.91	4.50	3.23	5.92	22.56	45.19	15.00	3.87	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	69.25	8.91	4.50	3.23	5.92	22.56	46.69	15.00	3.99	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	69.80	8.91	4.50	3.23	5.92	22.56	47.24	15.00	4.04	
144	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance under ISEC
	Cotton Muslin	6.35	0.00	0.00	0.00	0.95	0.95	5.40	1.50	0.43	
	Silk Khadi	20.10	0.00	0.00	0.00	3.00	3.00	17.10	4.50	1.37	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	27.30	0.00	0.00	0.00	3.95	3.95	23.35	6.00	1.87	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation for 2017-18 (K)		127.25	0.00	0.00	0.00	3.95	3.95	23.90	6.00	1.93	Page 86 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
145	Tarak Das Seva Sangha, Ampuliapara, P.O.-Nabadwip,Dist.-Nadia, Pin.-741 302	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	21.00	0.00	28.22	27	0	50	25	28	28	50	0	0	15	0	22770	136.00	35.00	5.00	35.00	60	0	
			Silk Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	10	0	15180	106.00	15.00	5.00	15.00	5	20	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	21.00	0.00	28.22	27	0	50	25	28	28	50	0	0	25	0	37950	242.00	50.00	11.00	50.00	65	20	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	21.00	0.00	28.22	27	0	50	25	28	28	50	0	0	25	0	37950	242.00	50.00	12.00	50.00	65	20	
146	Tapan Silk Khadi samity, Vill. & P.O.-Tapan, dist.-Dakshin Dinajpur, pin.-733 127, code no.6903	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	2.00	0.00	0.98	0	0	0	0	0	0	0	10	0	10	0	15180	45.00	10.00	8.00	6.00	16	0	
			Silk Khadi	18.00	0.00	19.84	5	40	60	30	90	90	10	0	5	20	0	30360	212.00	50.00	30.00	30.00	12	45	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	20.00	0.00	20.82	5	40	60	30	90	90	10	10	5	30	0	45540	257.00	60.00	40.00	36.00	28	45	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	20.00	0.00	20.82	5	40	60	30	90	90	10	10	5	30	0	45540	257.00	60.00	42.00	36.00	28	45	
147	Tantipara Tassor Resham Silpi Samabaya Samity Ltd., Vill. & P.O.-Tantipara Dist.-Birbhum, Pin.-731126, code no.4000629	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Silk Khadi	27.49	0.68	21.52	35	40	53	39	92	84	14	0	39	39	0	59202	414.00	46.00	30.00	20.00	12	46	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	27.49	0.68	21.52	35	40	53	39	92	84	14	0	39	39	0	59202	414.00	46.00	34.00	20.00	12	46	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	27.49	0.68	21.52	35	40	53	39	92	84	14	0	39	39	0	59202	414.00	46.00	36.00	20.00	12	46	
148	Tantipara Sanarpara Pragati Khadi & Gram Unnayan Silpa Unnyan Sanstha , Vill. & P.O.-Tantipara, Dist.-Birbhum, pin.-731126, code no.6779	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Silk Khadi	4.09	1.90	1.56	18	0	13	10	23	22	10	0	5	10	0	15180	106.00	10.00	4.00	6.00	3	12	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	4.09	1.90	1.56	18	0	13	10	23	22	10	0	5	10	0	15180	106.00	10.00	6.00	6.00	3	12	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	4.09	1.90	1.56	18	0	13	10	23	22	10	0	5	10	0	15180	106.00	10.00	7.00	6.00	3	12	
149	Tantulia Gram Seva Samity, Vill.& P.O.-Dangapara, Dist.-Murshidabad, pin.-742 362, code no.4000704	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0		
			Cotton Muslin	1.75	0.90	2.30	0	0	0	0	0	0	0	17	0	3	0	4554	14.00	6.00	3.00	3.00	12	0	
			Silk Khadi	34.95	6.69	47.72	25	43	77	19	96	96	60	0	0	16	0	24288	170.00	45.00	20.00	30.00	12	48	
			Woolen Khadi	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	36.70	7.61	50.02	25	43	77	19	96	96	60	17	0	19	0	28842	184.00	51.00	24.00	33.00	24	48	
			Polyvastra	0.00	0.74	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	36.70	8.35	50.02	25	43	77	19	96	96	60	17	0	19	0	28842	184.00	51.00	25.00	33.00	24	48	



Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
145	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to enhancement of bank loan & own fund for production 2) Mulsin products purchased by WBKVIB
	Cotton Muslin	37.55	0.00	0.81	1.97	8.16	10.94	26.61	10.50	2.13	
	Silk Khadi	20.20	0.00	0.00	0.00	5.00	5.00	15.20	4.50	1.22	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	58.60	0.00	0.81	1.97	13.16	15.94	42.66	15.00	3.41	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	59.15	0.00	0.81	1.97	13.16	15.94	43.21	15.00	3.46	
146	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Bank loan enhanced upto Rs.25.00 lakhe in lieu of Rs.12.50 lakhs. 2) Target agreed subject to KRDP enlisted society & sanctioned by KVIC for the year-2016-17 3) The Society is enlisted under KRDP for the year 2016-17
	Cotton Muslin	14.00	0.00	0.00	0.00	4.00	4.00	10.00	3.00	0.80	
	Silk Khadi	71.00	0.00	0.00	12.56	7.16	19.72	51.28	15.00	5.11	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	86.70	0.00	0.00	12.56	11.16	23.72	62.98	18.00	6.04	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	87.80	0.00	0.00	12.56	11.16	23.72	64.08	18.00	6.13	
147	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to perform under KRDP.
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	
	Silk Khadi	64.98	2.20	13.85	0.00	9.76	25.81	39.17	13.80	3.13	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	67.98	2.20	13.85	0.00	9.76	25.81	42.17	13.80	3.37	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	69.08	2.20	13.85	0.00	9.76	25.81	43.27	13.80	3.46	
148	Colton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank loan under ISEC.
	Colton Muslin	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	
	Silk Khadi	12.90	0.00	0.00	0.75	1.35	2.10	10.80	3.00	0.92	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	14.40	0.00	0.00	0.75	1.35	2.10	12.30	3.00	1.04	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	14.95	0.00	0.00	0.75	1.35	2.10	12.85	3.00	1.09	
149	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of KRDP
	Cotton Muslin	7.08	0.00	0.00	0.00	5.52	5.52	1.56	1.80	0.12	
	Silk Khadi	60.10	3.57	8.50	4.45	5.00	21.52	38.58	13.50	3.44	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	68.03	3.57	8.50	4.45	10.52	27.04	40.99	15.30	3.64	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
1st phase Budget Allocation		168.58	18.57	8.50	4.45	10.52	27.04	41.54	15.30	3.64	Page 89 of 93



Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Best achievement during the last three years as per Balance Sheet i.e. 2013-14, 2014-15, 2015-16						Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure					Production capacity as per available Infrastructure		Target issued for the 2017-18				
				Prod.	R.S.	W.S.	Employment.		Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Charkhas			Looms		Quantity (Sq.Mtr.)	Value (Amount)	Prod.	R.Sale	W.Sale	Employment.		
							F.T.	P.T.					Traditional	NMC	Reeling Basin	Traditional	Improved						F.T	P.T	
																									14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
150	United Silk Khadi Samity, Vill .- Piarapur, P.O. -Sanmalinagar, Dist.-Murshidabad, pin.-742213	A	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	14.53	2.51	8.77	0	0	0	0	0	0	46	0	0	8	0	12144	36.00	26.00	15.00	16.00	42	0	
			Silk Khadi	83.59	16.44	29.00	68	0	111	67	178	84	0	0	0	39	0	59202	414.00	120.00	60.00	70.00	30	110	
			Woolen Khadi	0.00	0.35	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	98.12	19.30	37.77	68	0	111	67	178	84	46	0	0	47	0	71346	450.00	146.00	77.00	86.00	72	110	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Grand Total	98.12	19.30	37.77	68	0	111	67	178	84	46	0	0	47	0	71346	450.00	146.00	79.00	86.00	72	110	
151	Uttarnagar Silk Weavers Co-operative Society Ltd., Vill . & P.O. -Nagar, Dist.-Murshidabad, pin.-742 159	C	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	2	0	3036	9.00	2.00	1.00	1.00	6	0	
			Silk Khadi	12.20	4.45	3.45	4	27	31	14	22	22	0	0	0	12	0	21252	148.00	20.00	5.00	18.00	5	15	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Total Khadi	12.20	4.45	3.45	4	27	31	14	22	22	0	0	0	14	0	24288	157.00	22.00	7.00	19.00	11	15	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	12.20	4.45	3.45	4	27	31	14	22	22	0	0	0	14	0	24288	157.00	22.00	8.00	19.00	11	15	
152	Zilla Khadi Gramodyog Sangha, Vill .& P.O. -Rajnagar, Dist.- Birbhum pin.-731126	B	Cotton N.M.C	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0	0	
			Cotton Muslin	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Silk Khadi	27.45	1.24	35.08	34	15	34	15	49	40	18	0	16	15	0	22770	159.00	40.00	20.00	25.00	10	35	
			Woolen Khadi	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	2.00	0.00	0	0	
			Total Khadi	27.45	1.24	35.08	34	15	34	15	49	40	18	0	16	15	0	22770	159.00	40.00	24.00	25.00	10	35	
			Polyvastra	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	1.00	0.00	0	0	
			Grand Total	27.45	1.24	35.08	34	15	34	15	49	40	18	0	16	15	0	22770	159.00	40.00	25.00	25.00	10	35	
	GRAND TOTAL		Cotton N.M.C	0.00	0.00	0.00	0	0	30	6	0	0	30	70	0	59	0	136752	193.00	80.00	62.00	71.00	137	0	
			Cotton Muslin	645.79	229.37	737.96	269	39	319	152	358	357	1545	671	22	853	44	1419771	4244.97	1521.00	746.00	1028.00	2307	0	
			Silk Khadi	4178.02	1198.90	3610.42	3877	3310	6673	3875	9982	9548	2167	10	667	2811	122	4504068	32789.08	6559.00	2665.00	4787.00	1617	4801	
			Woolen Khadi	0.00	12.92	2.76	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	163.00	0.00	0	0	
			Total Khadi	4823.81	1441.19	4351.14	4146	3349	7022	4033	10340	9905	3742	751	689	3723	166	6060591	37227.05	8160.00	3636.00	5886.00	4061	4801	
			Polyvastra	0.00	12.24	5.19	0	0	0	0	0	0	0	0	0	16	0	0	0.00	0.00	158.00	0.00	0	0	
			Grand Total	4823.81	1453.43	4356.33	4146	3349	7022	4033	10340	9905	3742	751	689	3739	166	6060591	37227.05	8160.00	3794.00	5886.00	4061	4801	

Sr.No.	Scheme	Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2016					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. on India		Remarks
			CBC Fund	KVIB	Bank Finance Availed	Own Fund / Depletion (+) / (-)	Total		MDA 30%	ISEC @ 8%	
26	27	28	29	30	31	32	33	34	35	36	37
150	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject enhanced of Bank Finance & availment of KRDP. 2) The Society is enlisted under KRDP for the year 2016-17
	Cotton Muslin	32.73	0.00	0.00	0.00	20.91	20.91	11.82	7.80	0.95	
	Silk Khadi	162.10	0.00	0.00	35.10	69.00	104.10	58.00	36.00	7.45	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	196.53	0.00	0.00	35.10	89.91	125.01	71.52	43.80	8.53	
	Polyvastra	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09	
	Grand Total	197.63	0.00	0.00	35.10	89.91	125.01	72.62	43.80	8.62	
151	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Loan.
	Cotton Muslin	2.36	0.00	0.00	0.00	0.00	0.00	2.36	0.60	0.19	
	Silk Khadi	25.35	0.00	2.27	0.50	3.80	6.57	18.78	6.00	1.54	
	Woolen Khadi	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07	
	Total Khadi	28.56	0.00	2.27	0.50	3.80	6.57	21.99	6.60	1.80	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	29.11	0.00	2.27	0.50	3.80	6.57	22.54	6.60	1.84	
152	Cotton N.M.C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1)Target agreed subject to availment of KRDP and also advised to enhancement of Bank Loan as well as retail sale. 2) The Society is enlisted under KRDP for the year 2016-17
	Cotton Muslin	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	
	Silk Khadi	54.45	0.00	0.00	6.99	0.63	7.62	46.83	12.00	4.31	
	Woolen Khadi	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14	
	Total Khadi	57.45	0.00	0.00	6.99	0.63	7.62	49.83	12.00	4.55	
	Polyvastra	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04	
	Grand Total	58.00	0.00	0.00	6.99	0.63	7.62	50.38	12.00	4.59	
G R A N D T O T A L	Cotton N.M.C	116.45	0.00	0.00	0.00	26.80	26.80	89.65	24.00	7.17	
	Cotton Muslin	1852.23	0.00	20.52	74.00	548.61	643.13	1209.10	456.30	96.73	
	Silk Khadi	8700.92	282.43	550.62	970.84	2289.46	4093.35	4607.57	1967.70	446.27	
	Woolen Khadi	138.55	0.00	0.00	0.00	0.00	0.00	138.55	0.00	11.08	
	Total Khadi	10808.15	282.43	571.14	1044.84	2864.87	4763.28	6044.87	2448.00	561.26	
	Polyvastra	86.90	0.00	0.00	0.00	0.00	0.00	86.90	0.00	6.95	
	Grand Total	10895.05	282.43	571.14	1044.84	2864.87	4763.28	6131.77	2448.00	568.21	

